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# Public Accounts 2002-03

## Volume 2

Details of Revenue and Expenditure



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# Saskatchewan



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To Her Honour  
The Honourable Lynda Haverstock  
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2003.

Respectfully submitted,



Jim Melenchuk  
Minister of Finance

Regina, Saskatchewan  
September 2003

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The Honourable Jim Melenchuk  
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2003.

Respectfully submitted,



Ron Styles  
Deputy Minister of Finance

Regina, Saskatchewan  
September 2003



Terry Paton  
Provincial Comptroller

## Introduction to the Public Accounts

The 2002-03 Public Accounts of the Government of Saskatchewan are organized into two reports:

**Volume 1** contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan. It also contains information on the Fiscal Stabilization Fund.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund and the Province of Saskatchewan Sinking Funds. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

The Fiscal Stabilization Fund was established April 1, 2000. Its purpose is to stabilize the fiscal position of the Government from year to year and to facilitate the accomplishment of long term objectives.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

**Volume 2** contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

### Internet Address

The Public Accounts are available on the Internet at: <http://www.gov.sk.ca/finance>

## Sources of Additional Information

### Financial Statements - Compendium

The Compendium is comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

### Annual Reports of Saskatchewan Crown Corporations

This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

### Budget Address

The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

### Saskatchewan Estimates

The General Revenue Fund's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

### Province of Saskatchewan Interim Financial Reports

Updates on the General Revenue Fund's revenue, expenditure, surplus and debt are provided in financial reports prepared after the first quarter, at mid-year and after the third quarter.

## Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.
2. Schedules comparing appropriations and expenditures by department as well as by program.
3. Details of expenditure by department. These details are organized as follows:

**Department Mandates** - A description of the mandates and major program areas of each department is provided.

**Expenditure Summary** - A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

- **Personal Services**  
Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.
- **Travel**  
Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.
- **Transfers**  
Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.
- **Contract Services**  
Expenditures for a wide variety of specialized professional services provided to departments.
- **Communications**  
Expenditures related to communications activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.
- **Supplies and Services**  
Expenditures for the acquisition of supplies and services used or required to carry out programs.
- **Equipment and Other Assets**  
Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.
- **Other Expenditures**  
Expenditures which do not fit in any of the above categories.

**Personal Services** - A list of individuals (excluding unionized employees) who received \$2,500 or more for salaries, wages, honorariums and compensation for personal service.

**Travel** - A list of the amounts for Ministers' travel expenditures.

**Transfers** - Listing, by program, of recipients who received \$5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

**Supplier Payments** - A list of payees who received \$20,000 or more for the provision of goods and services.

**Other Expenditures** - Listing of payees, who received \$20,000 or more, for expenditures not included in other categories.

**Additional information** is reported for two departments:

- Highways and Transportation - A report on major preservation and construction expenditures by highway and airport.
- Legislative Assembly - Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

#### **Other Information**

Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than \$1,000.

## **General Revenue Fund Details**





# Government of the Province of Saskatchewan General Revenue Fund

## Schedule of Revenue by Department and Source

For the Year Ended March 31, 2003

(thousands of dollars)

Department	Taxation	Non-renewable Resources	Transfers from Government Entities	Other Own-Source Revenue	Transfers from the Federal Government	Total 2003	Total 2002
<b>Executive Branch of Government</b>							
Agriculture, Food and Rural Revitalization	\$		33	\$ 32,597	\$ 13,814	\$ 46,444	\$ 46,049
Corrections and Public Safety	---	---	---	2,827	8,690	11,517	---
Culture, Youth and Recreation	---	---	---	11,766	---	11,766	11,593
Economic and Co-operative Development	---	---	---	---	---	---	1,878
Education	---	---	---	---	---	---	5,806
Energy and Mines	---	---	---	---	---	---	911,484
Environment	---	---	---	---	---	---	40,126
Executive Council	---	---	---	48,832	6,106	54,938	39
Finance	3,359,946	---	672,367	183,069	661,154	4,876,536	4,824,811
Government Relations and Aboriginal Affairs	---	---	---	737	12,633	13,370	---
Health	---	---	---	6,174	9,913	16,087	15,707
Highways and Transportation	---	---	184	2,109	21,129	23,422	19,926
Industry and Resources	8,154	1,243,649	---	1,889	---	1,253,692	---
Intergovernmental and Aboriginal Affairs	---	---	---	---	---	---	324
Justice	---	---	11,840	50,533	4,736	67,109	65,623
Labour	---	---	8,067	54	250	8,371	7,559
Learning	---	---	---	1,132	55,606	56,738	---
Municipal Affairs and Housing	---	---	---	---	---	---	34,613
Post-Secondary Education and Skills Training	---	---	---	---	---	---	55,215
Public Service Commission	---	---	---	22	---	22	15
Saskatchewan Municipal Board	---	---	---	---	---	---	97
Social Services	---	---	---	9,304	6,783	16,087	17,930
Women's Secretariat	---	---	---	---	---	---	23
<b>Legislative Branch of Government</b>							
Chief Electoral Officer	---	---	---	33	6	39	96
Legislative Assembly	---	---	---	9	---	9	108
Ombudsman and Children's Advocate	---	---	---	---	---	---	1
Provincial Auditor	---	---	---	547	---	547	47
<b>Finance - Servicing the Public Debt - Government Share</b>	---	---	---	---	---	---	4
<b>Total Revenue</b>	<b>\$ 3,368,100</b>	<b>\$ 1,243,649</b>	<b>\$ 692,491</b>	<b>\$ 351,645</b>	<b>\$ 800,820</b>	<b>\$ 6,456,705</b>	<b>\$ 6,059,074</b>

# Government of the Province of Saskatchewan

## General Revenue Fund

### Schedule of Revenue Detail by Department

For the Year Ended March 31, 2003

(thousands of dollars)

#### Agriculture, Food and Rural Revitalization

<i>Transfers from Government Entities</i> .....		\$		33
<i>Other Own-source Revenue</i>				
Interest, premium, discount, and exchange .....	\$	132		
Other licences and permits .....		582		
Sales, services, and service fees .....		28,970		
Other .....		2,913		32,597
<i>Transfers from the Federal Government</i> .....				13,814
<b>Total Agriculture, Food and Rural Revitalization</b>			\$	<b>46,444</b>

#### Corrections and Public Safety

<i>Other Own-source Revenue</i>				
Other licences and permits .....	\$	1,882		
Sales, services, and service fees .....		656		
Other .....		289	\$	2,827
<i>Transfers from the Federal Government</i> .....				8,690
<b>Total Corrections and Public Safety</b>			\$	<b>11,517</b>

#### Culture, Youth and Recreation

<i>Other Own-source Revenue</i>				
Other licences and permits .....	\$	11,605		
Other .....		161	\$	11,766
<b>Total Culture, Youth and Recreation</b>			\$	<b>11,766</b>

#### Environment

<i>Other Own-source Revenue</i>				
Interest, premium, discount, and exchange .....	\$	51		
Other licences and permits .....		20,112		
Sales, services, and service fees .....		13,663		
Transfers from other governments .....		1,301		
Other .....		13,705	\$	48,832
<i>Transfers from the Federal Government</i> .....				6,106
<b>Total Environment</b>			\$	<b>54,938</b>

#### Executive Council

<i>Other Own-source Revenue</i> .....		\$		11
<b>Total Executive Council</b>			\$	<b>11</b>

#### Finance

<i>Taxation</i>				
Corporation capital .....	\$	379,093		
Corporation income .....		178,267		
Fuel .....		331,512		
Individual income .....		1,429,757		
Sales .....		813,932		
Tobacco .....		158,472		
Other .....		68,913	\$	3,359,946
<i>Transfers from Government Entities</i>				
Crown Investments Corporation of Saskatchewan .....		300,000		
Liquor and Gaming Authority .....		328,680		
Other enterprises and funds .....		43,687		672,367
<i>Other Own-source Revenue</i>				
Interest, premium, discount, and exchange .....		58,476		
Motor vehicle fees .....		116,959		
Other licences and permits .....		89		

Sales, services, and service fees	207	
Other	7,338	183,069
<i>Transfers from the Federal Government</i>		
Canada Health and Social Transfer	668,211	
Equalization	(9,215)	
Other	2,158	661,154
<b>Total Finance</b>	<b>\$</b>	<b>4,876,536</b>

## Government Relations and Aboriginal Affairs

<i>Other Own-source Revenue</i>		
Other licences and permits	\$ 239	
Sales, services, and service fees	320	
Other	178	737
<i>Transfers from the Federal Government</i>		12,633
<b>Total Government Relations and Aboriginal Affairs</b>	<b>\$</b>	<b>13,370</b>

## Health

<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange	\$ 32	
Other licences and permits	124	
Sales, services, and service fees	3,387	
Other	2,631	6,174
<i>Transfers from the Federal Government</i>		9,913
<b>Total Health</b>	<b>\$</b>	<b>16,087</b>

## Highways and Transportation

<i>Transfers from Government Entities</i>		\$ 184
<i>Other Own-source Revenue</i>		
Motor vehicle fees	\$ 5	
Other licences and permits	67	
Sales, services, and service fees	1,261	
Transfers from other governments	270	
Other	506	2,109
<i>Transfers from the Federal Government</i>		21,129
<b>Total Highways and Transportation</b>	<b>\$</b>	<b>23,422</b>

## Industry and Resources

<i>Taxation</i>		\$ 8,154
<i>Non-renewable Resources</i>		
Natural gas	\$ 152,728	
Oil	862,318	
Potash	175,061	
Other	53,542	1,243,649
<i>Other Own-source Revenue</i>		
Interest, premium, discount, and exchange	1,094	
Sales, services, and service fees	224	
Other	571	1,889
<b>Total Industry and Resources</b>	<b>\$</b>	<b>1,253,692</b>

## Justice

<i>Transfers from Government Entities</i>		\$ 11,840
<i>Other Own-source Revenue</i>		
Fines, forfeits, and penalties	\$ 13,587	
Interest, premium, discount, and exchange	44	
Other licences and permits	7,420	
Sales, services, and service fees	17,405	
Transfers from other governments	11,336	
Other	741	50,533
<i>Transfers from the Federal Government</i>		4,736
<b>Total Justice</b>	<b>\$</b>	<b>67,109</b>

**Labour**

<i>Transfers from Government Entities</i> . . . . .		\$	8,067
<i>Other Own-source Revenue</i>			
Fines, forfeits, and penalties . . . . .	\$	2	
Other licences and permits . . . . .		1	
Sales, services, and service fees . . . . .		42	
Other . . . . .		9	54
<i>Transfers from the Federal Government</i> . . . . .			250
<b>Total Labour</b>		<b>\$</b>	<b>8,371</b>

**Learning**

<i>Other Own-source Revenue</i>			
Other licences and permits . . . . .	\$	229	
Sales, services, and service fees . . . . .		432	
Other . . . . .		471	\$ 1,132
<i>Transfers from the Federal Government</i> . . . . .			55,606
<b>Total Learning</b>		<b>\$</b>	<b>56,738</b>

**Public Service Commission**

<i>Other Own-source Revenue</i>			
Sales, services, and service fees . . . . .	\$	18	
Other . . . . .		4	\$ 22
<b>Total Public Service Commission</b>		<b>\$</b>	<b>22</b>

**Social Services**

<i>Other Own-source Revenue</i>			
Sales, services, and service fees . . . . .	\$	5,666	
Other . . . . .		3,638	\$ 9,304
<i>Transfers from the Federal Government</i> . . . . .			6,783
<b>Total Social Services</b>		<b>\$</b>	<b>16,087</b>

**Chief Electoral Officer**

<i>Other Own-source Revenue</i> . . . . .		\$	33
<i>Transfers from the Federal Government</i> . . . . .			6
<b>Total Chief Electoral Officer</b>		<b>\$</b>	<b>39</b>

**Legislative Assembly**

<i>Other Own-source Revenue</i>			
Sales, services, and service fees . . . . .	\$	4	
Other . . . . .		5	\$ 9
<b>Total Legislative Assembly</b>		<b>\$</b>	<b>9</b>

**Provincial Auditor**

<i>Other Own-source Revenue</i>			
Interest, premium, discount, and exchange . . . . .	\$	23	
Sales, services, and service fees . . . . .		13	
Other . . . . .		511	\$ 547
<b>Total Provincial Auditor</b>		<b>\$</b>	<b>547</b>

<b>Total Revenue</b>		<b>\$</b>	<b>6,456,705</b>
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# Government of the Province of Saskatchewan General Revenue Fund – Appropriation and Expenditure by Vote

For the Year Ended March 31, 2003

Department	Vote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Revised Estimate	Over (Under) Expended
Executive Branch of Government								
Agriculture, Food and Rural Revitalization	1	\$ 291,665,000	\$ 311,969,972	\$ 20,304,972	\$ (891,836)	\$ 26,500,000	\$ 317,273,164	\$ (5,303,192)
Centenary Fund	70	29,500,000	24,451,167	(5,048,833)	---	---	29,500,000	(5,048,833)
Corrections and Public Safety	73	108,543,000	116,369,073	7,826,073	68,630	7,975,000	116,586,630	(217,557)
Culture, Youth and Recreation	27	42,888,000	43,472,134	584,134	---	750,000	43,638,000	(165,866)
Environment	26	130,876,000	180,323,611	49,447,611	517,895	49,106,000	180,499,895	(176,284)
Executive Council	10	7,436,000	7,070,924	(365,076)	(79,189)	---	7,356,811	(285,887)
Finance	18	227,285,000	222,469,836	(4,815,164)	(114,483)	---	227,170,517	(4,700,681)
Government Relations and Aboriginal Affairs	30	173,600,000	176,006,230	2,406,230	---	2,925,000	176,525,000	(518,770)
Health	32	2,342,416,000	2,342,834,652	418,652	---	9,211,000	2,351,627,000	(8,792,348)
Highways and Transportation	16	292,900,000	294,492,071	1,592,071	197,918	1,605,000	294,702,918	(210,847)
Industry and Resources	23	87,107,000	91,560,526	4,453,526	---	5,872,000	92,979,000	(1,418,474)
Justice	3	184,206,000	184,284,435	78,435	188,663	465,000	184,859,663	(575,228)
Labour	20	13,834,000	13,771,212	(62,788)	---	---	13,834,000	(62,788)
Learning	5	1,074,574,000	1,085,613,242	11,039,242	4,852,725	6,643,000	1,086,069,725	(456,483)
Public Service Commission	33	8,614,000	8,554,013	(59,987)	---	---	8,614,000	(59,987)
Saskatchewan Property Management								
Corporation	53	21,613,000	21,833,000	220,000	---	220,000	21,833,000	---
Saskatchewan Water Corporation	50	7,747,000	3,016,029	(4,730,971)	---	---	7,747,000	(4,730,971)
Social Services	36	614,314,000	607,098,613	(7,215,387)	---	---	614,314,000	(7,215,387)
Legislative Branch of Government								
Chief Electoral Officer	34	811,000	1,207,215	396,215	396,215	---	1,207,215	---
Conflict of Interest Commissioner	57	122,000	98,550	(23,450)	---	---	122,000	(23,450)
Information and Privacy Commissioner	55	105,000	120,967	15,967	---	31,000	136,000	(15,033)
Legislative Assembly	21	17,721,000	17,455,470	(265,530)	(240,940)	---	17,480,060	(24,590)
Ombudsman and Children's Advocate	56	2,651,000	2,650,734	(266)	---	---	2,651,000	(266)
Provincial Auditor	28	5,727,000	5,727,000	---	4,974	---	5,731,974	(4,974)
Total Operating Expenditure		\$ 5,686,255,000	\$ 5,762,450,676	\$ 76,195,676	\$ 4,900,572	\$ 111,303,000	\$ 5,802,458,572	\$ (40,007,896)
Servicing the Public Debt								
Finance - Servicing the Public Debt - Government								
Share	12	\$ 633,000,000	\$ 611,393,969	\$ (21,606,031)	\$ (21,606,031)	---	\$ 611,393,969	\$ ---
Fiscal Stabilization Fund								
Fiscal Stabilization Fund								
	71	\$ (225,000,000)	\$ 82,000,000	\$ 307,000,000	\$ 307,000,000	---	\$ 82,000,000	\$ ---

# Government of the Province of Saskatchewan General Revenue Fund – Appropriation and Expenditure by Subvote and Subprogram For the Year Ended March 31, 2003

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
<b>Executive Branch of Government</b>									
<b>Agriculture, Food and Rural Revitalization</b>									
<i>Administration</i>									
	1								
AC01	\$	2,210,000	\$ 2,414,581	\$ 204,581	\$ ---	\$ ---	\$ 376,000	\$ 2,586,000	\$ (171,419)
AG02		3,774,000	3,697,030	(76,970)	---	---	(22,000)	3,752,000	(54,970)
<i>Accommodation and Central Services</i>									
<i>Development and Technology Transfer</i>									
AG07									
Industry Development		973,000	1,030,128	57,128	---	---	287,000	1,260,000	(229,872)
Crop Development		2,085,000	1,980,714	(104,286)	---	---	(45,000)	2,040,000	(59,286)
Extension Services		7,828,000	8,190,983	362,983	---	---	572,000	8,400,000	(209,017)
Livestock Development		1,983,000	1,745,706	(237,294)	---	---	(54,000)	1,929,000	(183,294)
Irrigation Development		---	401,049	401,049	---	600,000	---	600,000	(198,951)
		12,869,000	13,348,580	479,580	---	600,000	760,000	14,229,000	(880,420)
<i>Industry Assistance</i>									
<i>Contributions for General Agriculture</i>									
AG03									
Interests		2,110,000	2,227,071	117,071	---	---	225,000	2,335,000	(107,929)
		2,110,000	2,227,071	117,071	---	---	225,000	2,335,000	(107,929)
<i>Farm Stability and Adaptation</i>									
AG08									
Farm Sector Initiatives		70,000,000	56,300,000	(13,700,000)	---	---	(13,700,000)	56,300,000	---
Net Income Stabilization Account (NISA)		47,700,000	49,998,409	2,298,409	---	---	2,300,000	50,000,000	(1,591)
Adaptation Initiatives		8,250,000	4,586,560	(3,663,440)	---	---	(3,025,000)	5,225,000	(638,440)
		125,950,000	110,884,969	(15,065,031)	---	---	(14,425,000)	111,525,000	(640,031)
<i>Policy and Planning</i>									
AG05									
Policy and Program Development		2,094,000	2,402,133	308,133	---	---	320,000	2,414,000	(11,867)
Statistics		1,028,000	595,381	(432,619)	---	---	(431,000)	597,000	(1,619)
Communications		1,221,000	1,063,886	(157,114)	---	---	(115,000)	1,106,000	(42,114)
Business and Information Technology Services		2,191,000	3,215,510	1,024,510	---	---	1,190,000	3,381,000	(165,490)
		6,534,000	7,276,910	742,910	---	---	964,000	7,498,000	(221,090)
<i>Research and Technology</i>									
AG06									
Project Coordination		994,000	897,198	(96,802)	---	---	(40,000)	954,000	(56,802)
Research and Development		7,400,000	8,922,243	1,522,243	---	---	1,528,000	8,928,000	(5,757)
Strategic Research Program		4,688,000	4,363,543	(324,457)	---	---	(320,000)	4,368,000	(4,457)
Prairie Agricultural Machinery Institute		768,000	768,000	---	---	---	---	768,000	---
Ag-West Biotech		1,100,000	1,100,000	---	---	---	---	1,100,000	---
New Generation Co-operatives		500,000	281,000	(239,000)	---	---	(208,000)	292,000	(31,000)
		15,450,000	16,311,984	861,984	---	---	960,000	16,410,000	(98,016)
<i>Investment Programs</i>									
AG09									
Financial Programs Management		4,428,000	4,111,723	(316,277)	---	780,000	(1,068,000)	4,140,000	(28,277)
Herd Retention Program		---	14,200,000	14,200,000	---	16,200,000	(1,825,000)	14,375,000	(175,000)
Livestock Drought Loan Program - Financing		---	---	---	---	1,800,000	---	1,800,000	(1,800,000)
2002 Short-term Hog Loan Program - Loan		---	---	---	---	---	---	---	---
Losses		4,428,000	1,800,000	1,800,000	---	2,100,000	(300,000)	1,800,000	---
		4,428,000	20,111,723	15,683,723	---	20,880,000	(3,193,000)	22,115,000	(2,003,277)



[illegible]

## Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Community and Alternative Measures .....		4,130,000	4,588,568	458,568	---	---	466,460	4,596,460	(7,892)
Program Support .....		265,000	849,840	584,840	---	---	630,160	895,160	(45,320)
Regional Services .....		4,604,000	6,187,756	1,583,756	---	---	1,586,360	6,190,360	(2,604)
<b>CP06</b>		<b>35,439,000</b>	<b>38,182,169</b>	<b>2,743,169</b>	<b>---</b>	<b>3,527,000</b>	<b>(704,000)</b>	<b>38,262,000</b>	<b>(79,831)</b>
<b>Public Safety</b>									
Protection and Emergency Services .....		3,984,000	3,965,569	(18,431)	---	---	4,000	3,988,000	(22,431)
Provincial Disaster Assistance Program .....		1,500,000	1,675,000	175,000	---	---	175,000	1,675,000	---
Emergency Services Telecommunications Program .....		325,000	191,640	(133,360)	---	---	(125,000)	200,000	(8,360)
Joint Emergency Preparedness Program .....		280,000	758,302	478,302	---	449,000	96,000	825,000	(66,698)
<b>Total Corrections and Public Safety</b>		<b>\$ 108,543,000</b>	<b>\$ 116,369,073</b>	<b>\$ 7,826,073</b>	<b>\$ 68,630</b>	<b>\$ 7,975,000</b>	<b>\$ ---</b>	<b>\$ 116,586,630</b>	<b>\$ (217,557)</b>
<b>Culture, Youth and Recreation</b>	<b>27</b>								
<b>Administration</b>	<b>CR01</b>	<b>\$ 807,000</b>	<b>\$ 953,069</b>	<b>\$ 146,069</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 151,000</b>	<b>\$ 958,000</b>	<b>\$ (4,931)</b>
<b>Accommodation and Central Services</b>	<b>CR02</b>	<b>1,011,000</b>	<b>1,063,596</b>	<b>52,596</b>	<b>---</b>	<b>---</b>	<b>54,000</b>	<b>1,065,000</b>	<b>(1,404)</b>
<b>Culture and Recreation</b>	<b>CR03</b>								
Culture and Recreation Operations Support .....		1,478,000	1,747,854	269,854	---	250,000	30,000	1,758,000	(10,146)
Saskatchewan Arts Board .....		3,784,000	3,784,000	---	---	---	---	3,784,000	---
Saskatchewan Arts Stabilization .....		125,000	125,000	---	---	---	---	125,000	---
Mackenzie Art Gallery .....		1,160,000	1,160,000	---	---	---	---	1,160,000	---
SaskFILM .....		1,000,000	1,000,000	---	---	---	---	1,000,000	---
Film Employment Tax Credit .....		4,400,000	4,898,414	498,414	---	500,000	---	4,900,000	(1,586)
Cultural Industries Development .....		450,000	450,000	---	---	---	---	450,000	---
2005 Canada Summer Games .....		1,000,000	1,000,000	---	---	---	---	1,000,000	---
Saskatchewan Centre of the Arts .....		739,000	739,000	---	---	---	---	739,000	---
<b>Heritage and Tourism Facilities</b>	<b>CR07</b>	<b>14,136,000</b>	<b>14,904,268</b>	<b>768,268</b>	<b>---</b>	<b>750,000</b>	<b>30,000</b>	<b>14,916,000</b>	<b>(11,732)</b>
Heritage Operations Support .....		710,000	689,086	(20,914)	---	---	(15,000)	695,000	(5,914)
Royal Saskatchewan Museum .....		1,910,000	1,848,762	(61,238)	---	---	(40,000)	1,870,000	(21,238)
Western Development Museum .....		2,415,000	2,415,000	---	---	---	---	2,415,000	---
Wanuskewin Heritage Park .....		500,000	500,000	---	---	---	---	500,000	---
Saskatchewan Science Centre .....		600,000	600,000	---	---	---	---	600,000	---
Saskatchewan Heritage Foundation .....		345,000	345,000	---	---	---	---	345,000	---
Saskatchewan Archives Board .....		3,016,000	3,041,000	25,000	---	---	25,000	3,041,000	---
<b>Youth</b>		<b>9,496,000</b>	<b>9,438,848</b>	<b>(57,152)</b>	<b>---</b>	<b>---</b>	<b>(30,000)</b>	<b>9,466,000</b>	<b>(27,152)</b>
<b>CR05</b>									
Youth Services .....		338,000	301,774	(36,226)	---	---	(31,000)	307,000	(5,226)
Centennial Student Employment Program .....		3,800,000	3,551,936	(248,064)	---	---	(133,000)	3,667,000	(115,064)
<b>Community Initiatives Fund</b>	<b>CR06</b>	<b>4,138,000</b>	<b>3,853,710</b>	<b>(284,290)</b>	<b>---</b>	<b>---</b>	<b>(164,000)</b>	<b>3,974,000</b>	<b>(120,290)</b>
<b>Saskatchewan Communications Network</b>	<b>CR08</b>	<b>5,901,000</b>	<b>5,859,643</b>	<b>(41,357)</b>	<b>---</b>	<b>---</b>	<b>(41,000)</b>	<b>5,860,000</b>	<b>(357)</b>
<b>Total Culture, Youth and Recreation</b>		<b>\$ 42,888,000</b>	<b>\$ 43,472,134</b>	<b>\$ 584,134</b>	<b>\$ ---</b>	<b>\$ 750,000</b>	<b>\$ ---</b>	<b>\$ 43,638,000</b>	<b>\$ (165,866)</b>

26 Environment		ER01	\$	6,991,000	\$	6,971,533	\$	(19,467)	\$	---	\$	---	\$	6,991,000	\$	(19,467)
Administration		ER02	\$	6,063,000	\$	5,825,069	\$	(237,931)	\$	---	\$	---	\$	5,826,000	\$	(931)
Accommodation and Central Services		ER08														
Operations																
Field Operations				23,361,000		22,974,066		(386,934)		---		---		22,975,000		(934)
Operational Support Services				5,853,000		5,566,413		(286,587)		---		---		5,567,000		(587)
Commercial Revolving Fund - Subsidy				5,400,000		5,400,000		---		---		---		5,400,000		---
Commercial Revolving Fund - Net Financing Requirement (Statutory)				---		113,585		113,585		---		---		113,585		---
Resource Protection and Development																
Revolving Fund - Net Financing Requirement (Statutory)				---		404,310		404,310		---		---		404,310		---
Forest Ecosystems		ER09		34,614,000		34,458,374		(155,626)		---		---		34,459,895		(1,521)
Forest Programs				6,096,000		6,053,822		(42,178)		---		---		6,054,000		(178)
Reforestation				3,842,000		3,690,365		(151,635)		---		---		3,691,000		(635)
Insect and Disease Control				2,406,000		2,274,143		(131,857)		---		---		2,296,000		(21,857)
Fire Management and Forest Protection		ER10		12,344,000		12,018,330		(325,670)		---		---		12,041,000		(22,670)
Forest Fire Operations				35,185,000		76,170,546		40,985,546		---		---		76,172,000		(1,454)
Recoverable Fire Suppression Operations				1,400,000		4,985,969		3,585,969		---		---		4,986,000		(31)
Environmental Assessment		ER03		36,585,000		81,156,515		44,571,515		---		---		81,158,000		(1,485)
Environmental Protection		ER11		873,000		819,768		(53,232)		---		---		820,000		(232)
Support for Environmental Programs				3,580,000		5,577,147		1,997,147		---		---		5,580,000		(2,853)
Beverage Container Collection and Recycling System				234,000		229,834		(4,166)		---		---		234,000		(4,166)
Parks and Special Places		ER04		9,335,000		9,269,860		(65,140)		---		---		9,335,000		(65,140)
Park Programs				13,149,000		15,076,841		1,927,841		---		---		15,149,000		(72,159)
Regional Parks				2,723,000		2,637,584		(85,416)		---		---		2,638,000		(416)
Facilities Capital				75,000		75,000		---		---		---		75,000		---
Meewasin Valley Authority (Statutory)				2,228,000		2,094,737		(133,263)		---		---		2,095,000		(263)
Wakamow Valley Authority (Statutory)				740,000		740,000		---		---		---		740,000		---
Wakamow Valley Authority (Statutory)				127,000		127,000		---		---		---		127,000		---
Wascana Centre Authority (Statutory)				782,000		782,000		---		---		---		782,000		---
Wascana Centre Authority Maintenance				1,840,000		1,840,000		---		---		---		1,840,000		---
Swift Current Chinook Parkway				78,000		78,000		---		---		---		78,000		---
Sustainable Land Management		ER15		8,593,000		8,374,321		(218,679)		---		---		8,375,000		(679)
Fish and Wildlife		ER05		1,654,000		1,527,558		(126,442)		---		---		1,528,000		(442)
Fish and Wildlife Programs				5,004,000		4,733,297		(270,703)		---		---		4,754,000		(20,703)
Fish and Wildlife Development Fund		ER07		5,004,000		4,733,297		(270,703)		---		---		4,754,000		(20,703)
Fish Development				1,345,000		1,356,978		11,978		---		---		1,392,000		(35,022)
Wildlife Development				1,715,000		1,840,000		125,000		---		---		1,840,000		---
Policy and Public Involvement		ER14		3,060,000		3,196,978		136,978		---		---		3,232,000		(35,022)
				1,946,000		1,826,827		(119,173)		---		---		1,827,000		(173)



## Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
<i>Water Management and Protection</i>	<i>ER16</i>								
Saskatchewan Watershed Authority .....		---	4,338,200	4,338,200	---	4,124,000	215,000	4,339,000	(800)
		---	4,338,200	4,338,200	---	4,124,000	215,000	4,339,000	(800)
<b>Total Environment</b>		<b>\$ 130,876,000</b>	<b>\$ 180,323,611</b>	<b>\$ 49,447,611</b>	<b>\$ 517,895</b>	<b>\$ 49,106,000</b>	<b>\$ ---</b>	<b>\$ 180,499,895</b>	<b>\$ (176,284)</b>
<b>Executive Council</b>	<b>10</b>								
<i>Administration</i>	<i>EX01</i>	<b>\$ 2,487,000</b>	<b>\$ 2,510,666</b>	<b>\$ 23,666</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 95,000</b>	<b>\$ 2,582,000</b>	<b>\$ (71,334)</b>
<i>Accommodation and Central Services</i>	<i>EX02</i>	<b>960,000</b>	<b>758,440</b>	<b>(201,560)</b>	<b>---</b>	<b>---</b>	<b>(142,000)</b>	<b>818,000</b>	<b>(59,560)</b>
<i>Premier's Office</i>	<i>EX07</i>	<b>476,000</b>	<b>444,231</b>	<b>(31,769)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>476,000</b>	<b>(31,769)</b>
<i>Cabinet Secretariat and Cabinet Planning Unit</i>	<i>EX04</i>								
Cabinet Secretariat .....		<b>377,000</b>	<b>440,292</b>	<b>63,292</b>	<b>---</b>	<b>---</b>	<b>72,000</b>	<b>449,000</b>	<b>(8,708)</b>
Cabinet Secretariat .....		<b>962,000</b>	<b>806,773</b>	<b>(155,227)</b>	<b>---</b>	<b>---</b>	<b>(97,000)</b>	<b>865,000</b>	<b>(58,227)</b>
Cabinet Planning Unit .....		<b>1,339,000</b>	<b>1,247,065</b>	<b>(91,935)</b>	<b>---</b>	<b>---</b>	<b>(25,000)</b>	<b>1,314,000</b>	<b>(66,935)</b>
<i>Communications Coordination and Media Services</i>	<i>EX03</i>	<b>1,064,000</b>	<b>1,007,990</b>	<b>(56,010)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,064,000</b>	<b>(56,010)</b>
<i>House Business and Research</i>	<i>EX08</i>	<b>420,000</b>	<b>491,721</b>	<b>71,721</b>	<b>---</b>	<b>---</b>	<b>72,000</b>	<b>492,000</b>	<b>(279)</b>
<i>Members of the Executive Council (Statutory)</i>	<i>EX06</i>	<b>690,000</b>	<b>610,811</b>	<b>(79,189)</b>	<b>(79,189)</b>	<b>---</b>	<b>---</b>	<b>610,811</b>	<b>---</b>
<b>Total Executive Council</b>		<b>\$ 7,436,000</b>	<b>\$ 7,070,924</b>	<b>\$ (365,076)</b>	<b>\$ (79,189)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 7,356,811</b>	<b>\$ (285,887)</b>
<b>Finance</b>	<b>18</b>								
<i>Administration</i>	<i>F101</i>	<b>\$ 3,437,000</b>	<b>\$ 3,621,134</b>	<b>\$ 184,134</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 250,000</b>	<b>\$ 3,687,000</b>	<b>\$ (65,866)</b>
<i>Accommodation and Central Services</i>	<i>F102</i>	<b>2,246,000</b>	<b>2,082,785</b>	<b>(163,215)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,246,000</b>	<b>(163,215)</b>
<i>Treasury and Debt Management</i>	<i>F104</i>	<b>2,161,000</b>	<b>2,088,236</b>	<b>(72,764)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>2,161,000</b>	<b>(72,764)</b>
<i>Provincial Comptroller</i>	<i>F103</i>	<b>11,438,000</b>	<b>11,405,257</b>	<b>(32,743)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>11,438,000</b>	<b>(32,743)</b>
<i>Budget Analysis</i>	<i>F106</i>	<b>4,206,000</b>	<b>3,852,603</b>	<b>(353,397)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>4,206,000</b>	<b>(353,397)</b>
<i>Revenue</i>	<i>F105</i>								
Revenue Division .....		<b>10,656,000</b>	<b>10,412,657</b>	<b>(243,343)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>10,656,000</b>	<b>(243,343)</b>
Allowance for Doubtful Accounts .....		<b>1,400,000</b>	<b>1,400,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,400,000</b>	<b>---</b>
Canada Customs and Revenue Agency Income Tax Administration .....		<b>1,246,000</b>	<b>1,211,642</b>	<b>(34,358)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,246,000</b>	<b>(34,358)</b>
Driver Licence Photo Identification Program .....		<b>1,300,000</b>	<b>1,300,000</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>1,300,000</b>	<b>---</b>
		<b>14,602,000</b>	<b>14,324,299</b>	<b>(277,701)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>14,602,000</b>	<b>(277,701)</b>
<i>Personnel Policy Secretariat</i>	<i>F110</i>	<b>387,000</b>	<b>251,061</b>	<b>(135,939)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>387,000</b>	<b>(135,939)</b>
<i>Miscellaneous Payments</i>	<i>F108</i>								
Bonding of Public Officials .....		<b>20,000</b>	<b>17,565</b>	<b>(2,435)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>20,000</b>	<b>(2,435)</b>
Unforeseen and Unprovided for .....		<b>50,000</b>	<b>2,815</b>	<b>(47,185)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>50,000</b>	<b>(47,185)</b>
Implementation of Guarantees (Statutory) .....		<b>25,000</b>	<b>---</b>	<b>(25,000)</b>	<b>(25,000)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>
		<b>95,000</b>	<b>20,380</b>	<b>(74,620)</b>	<b>(25,000)</b>	<b>---</b>	<b>---</b>	<b>70,000</b>	<b>(49,620)</b>
<b>Pensions and Benefits</b>	<b>F109</b>								
Public Service Superannuation Plan (Statutory) .....		<b>93,435,000</b>	<b>94,159,399</b>	<b>724,399</b>	<b>724,399</b>	<b>---</b>	<b>---</b>	<b>94,159,399</b>	<b>---</b>
Members of the Legislative Assembly Superannuation Plan (Statutory) .....		<b>3,008,000</b>	<b>1,162,741</b>	<b>(1,845,259)</b>	<b>(1,845,259)</b>	<b>---</b>	<b>---</b>	<b>1,162,741</b>	<b>---</b>
Members of the Legislative Assembly Benefits (Statutory) .....		<b>---</b>	<b>1,666,267</b>	<b>1,666,267</b>	<b>1,666,267</b>	<b>---</b>	<b>---</b>	<b>1,666,267</b>	<b>---</b>
Judges' Superannuation Plan (Statutory) .....		<b>1,711,000</b>	<b>1,643,133</b>	<b>(67,867)</b>	<b>(67,867)</b>	<b>---</b>	<b>---</b>	<b>1,643,133</b>	<b>---</b>
Municipal Employees' Pension Plan .....		<b>4,000</b>	<b>---</b>	<b>(4,000)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>4,000</b>	<b>(4,000)</b>

Public Employees' Pension Plan .....	29,616,000	29,664,566	48,566	---	---	60,000	29,676,000	(11,434)
Canada Pension Plan - Employer's Contribution .....	20,003,000	19,059,241	(943,759)	---	---	---	20,003,000	(943,759)
Employment Insurance - Employer's Contribution .....	12,579,000	12,305,995	(273,005)	---	---	---	12,579,000	(273,005)
Workers' Compensation - Employer's Assessment .....	6,032,000	5,353,075	(678,925)	---	---	(310,000)	5,722,000	(368,925)
Employees' Benefits - Employer's Contribution .....	20,852,000	18,990,489	(1,861,511)	---	---	---	20,852,000	(1,861,511)
Services to Public Service Superannuation Plan Members .....	1,223,000	1,136,198	(86,802)	---	---	---	1,223,000	(86,802)
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory) .....	250,000	(317,023)	(567,023)	---	---	---	(317,023)	---
<b>Total Finance</b>	<b>\$ 227,285,000</b>	<b>\$ 222,469,836</b>	<b>\$ (4,815,164)</b>	<b>\$ (114,483)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 227,170,517</b>	<b>\$ (4,700,681)</b>
<b>30</b>								
<b>Government Relations and Aboriginal Affairs</b>								
<i>Administration</i>								
GR01 \$	2,775,000	\$ 2,908,866	\$ 133,866	\$ ---	\$ ---	148,000	\$ 2,923,000	\$ (14,134)
GR02	2,801,000	2,402,721	(398,279)	---	---	(362,000)	2,439,000	(36,279)
<i>GR04</i>								
<i>Accommodation and Central Services</i>								
<i>Intergovernmental Relations</i>								
Federal/Provincial Relations .....	548,000	491,631	(56,369)	---	---	(15,000)	533,000	(41,369)
International Relations .....	841,000	816,582	(24,418)	---	---	---	841,000	(24,418)
Constitutional Relations .....	297,000	282,589	(14,411)	---	---	---	297,000	(14,411)
Trade Policy .....	450,000	432,161	(17,839)	---	---	---	450,000	(17,839)
Immigration .....	885,000	815,652	(69,348)	---	---	---	885,000	(69,348)
Office of French-Language Coordination .....	314,000	311,100	(2,900)	---	---	---	314,000	(2,900)
<i>Aboriginal Affairs</i>								
GR05	3,335,000	3,149,715	(185,285)	---	---	(15,000)	3,320,000	(170,285)
<i>Policy and Coordination</i> .....	1,938,000	1,863,886	(74,114)	---	---	(50,000)	1,888,000	(24,114)
<i>Support for Aboriginal Organizations and Issues</i> .....	1,035,000	1,465,200	430,200	---	---	435,000	1,470,000	(4,800)
Treaty Land Entitlements .....	21,186,000	19,555,043	(1,630,957)	---	---	(1,576,000)	19,610,000	(54,957)
Metis Development Fund .....	2,000,000	2,000,000	---	---	---	---	2,000,000	---
First Nations Gaming Agreements .....	24,214,000	28,453,322	4,239,322	---	2,925,000	1,315,000	28,454,000	(678)
<i>Municipal Financial Assistance</i>								
GR07	50,373,000	53,337,451	2,964,451	---	2,925,000	124,000	53,422,000	(84,549)
<i>Urban Revenue Sharing</i> .....	31,822,000	31,801,000	(21,000)	---	---	(21,000)	31,801,000	---
Rural Revenue Sharing .....	28,045,000	28,068,695	23,695	---	---	44,000	28,089,000	(20,305)
Northern Revenue Sharing .....	5,183,000	5,183,000	---	---	---	---	5,183,000	---
<i>Canada-Saskatchewan Infrastructure Program</i> .....	21,558,000	21,558,000	---	---	---	---	21,558,000	---
Transit Assistance for the Disabled .....	2,650,000	2,647,923	(2,077)	---	---	---	2,650,000	(2,077)
Grants-in-Lieu of Property Taxes .....	12,800,000	11,993,969	(806,031)	---	---	(801,000)	11,999,000	(5,031)
<i>Saskatchewan Assessment Management Agency (Statutory)</i> .....	4,000,000	4,000,000	---	---	---	---	4,000,000	---
<i>Saskatchewan Assessment Management Agency Supplementary</i> .....	1,820,000	1,820,000	---	---	---	---	1,820,000	---
<i>Municipal and Community Relations</i>								
GR08	107,878,000	107,072,587	(805,413)	---	---	(778,000)	107,100,000	(27,413)
GR03	4,067,000	4,365,108	298,108	---	---	364,000	4,431,000	(65,892)
<i>Provincial Secretary</i>								
Lieutenant Governor's Office .....	390,000	413,749	23,749	---	---	35,000	425,000	(11,251)

## Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Protocol .....		454,000	866,839	412,839	---	---	414,000	868,000	(1,161)
Government House .....		461,000	558,683	97,683	---	---	120,000	581,000	(22,317)
		1,305,000	1,839,271	534,271	---	---	569,000	1,874,000	(34,729)
<i>Saskatchewan Municipal Board</i>	<i>GR06</i>								
Administration - Local Government Committee .....		674,000	652,259	(21,741)	---	---	---	674,000	(21,741)
Planning Appeals Committee .....		77,000	66,783	(10,217)	---	---	(10,000)	67,000	(217)
Assessment Appeals Committee .....		315,000	211,469	(103,531)	---	---	(40,000)	275,000	(63,531)
		1,066,000	930,511	(135,489)	---	---	(50,000)	1,016,000	(85,489)
<b>Total Government Relations and Aboriginal Affairs</b>		<b>\$ 173,600,000</b>	<b>\$ 176,006,230</b>	<b>\$ 2,406,230</b>	<b>---</b>	<b>\$ 2,925,000</b>	<b>---</b>	<b>\$ 176,525,000</b>	<b>\$ (518,770)</b>
<b>Health</b>	<b>32</b>								
<i>Administration</i>	<i>HE01</i>	<b>\$ 3,400,000</b>	<b>\$ 3,299,121</b>	<b>\$ (100,879)</b>	<b>---</b>	<b>\$ ---</b>	<b>---</b>	<b>\$ 3,400,000</b>	<b>\$ (100,879)</b>
<i>Accommodation and Central Services</i>	<i>HE02</i>	<b>4,702,000</b>	<b>4,737,144</b>	<b>35,144</b>	<b>---</b>	<b>---</b>	<b>40,000</b>	<b>4,742,000</b>	<b>(4,856)</b>
<i>Regional Health Services and Support</i>	<i>HE03</i>								
Acute and Rehabilitation Services .....		843,322,000	843,364,568	42,568	---	---	300,000	843,622,000	(257,432)
Long-term Care Services .....		344,501,000	343,073,424	(1,427,576)	---	---	(910,000)	343,591,000	(517,576)
Home-based Services .....		92,621,000	96,539,327	3,918,327	---	---	4,000,000	96,621,000	(81,673)
Community Services .....		139,765,000	135,908,671	(3,856,329)	---	---	(3,700,000)	136,065,000	(156,329)
Emergency Response Services .....		32,221,000	31,382,755	(838,245)	---	---	(300,000)	31,921,000	(538,245)
Health Facilities - Capital .....		24,085,000	21,676,203	(2,408,797)	---	---	(2,300,000)	21,785,000	(108,797)
Medical Equipment .....		10,000,000	10,000,000	---	---	---	---	10,000,000	---
Regional Programs Support .....		14,699,000	15,006,607	307,607	---	---	570,000	15,269,000	(262,393)
		1,501,214,000	1,496,951,555	(4,262,445)	---	---	(2,340,000)	1,498,874,000	(1,922,445)
<i>Provincial Health Services and Support</i>	<i>HE04</i>								
Saskatchewan Cancer Agency .....		38,007,000	38,127,447	120,447	---	---	125,000	38,132,000	(4,553)
Canadian Blood Services .....		32,266,000	30,308,539	(1,957,461)	---	---	(1,725,000)	30,541,000	(232,461)
Health Organizations and Services .....		13,277,000	13,867,453	590,453	---	---	900,000	14,177,000	(309,547)
Provincial Laboratory .....		10,322,000	10,893,461	571,461	---	---	650,000	10,972,000	(78,539)
Health Research .....		8,933,000	8,433,004	(499,996)	---	---	(490,000)	8,443,000	(9,996)
Immunizations .....		5,194,000	4,822,671	(371,329)	---	---	(60,000)	5,134,000	(311,329)
Saskatchewan Health Information Network .....		11,100,000	11,100,000	---	---	---	---	11,100,000	---
Provincial Programs Support .....		15,060,000	15,533,949	473,949	---	---	600,000	15,660,000	(126,051)
		134,159,000	133,086,524	(1,072,476)	---	---	---	134,159,000	(1,072,476)
<i>Medical Services and Medical Education Programs</i>	<i>HE06</i>								
Medical Services - Fee-for-Service .....		318,681,000	292,671,476	(26,009,524)	---	---	(25,380,000)	293,301,000	(629,524)
Medical Services - Non-Fee-for-Service .....		116,845,000	133,579,930	16,734,930	---	---	19,200,000	136,045,000	(2,465,070)
Medical Education System .....		21,947,000	21,946,997	(3)	---	---	---	21,947,000	(3)
Chiropractic Services .....		7,949,000	7,513,326	(435,674)	---	---	---	7,949,000	(435,674)
Optometric Services .....		3,410,000	3,480,002	70,002	---	---	80,000	3,490,000	(9,998)
Dental Services .....		1,386,000	1,320,044	(65,956)	---	---	---	1,386,000	(65,956)
Out-of-Province .....		53,570,000	58,670,000	5,100,000	---	---	5,100,000	58,670,000	---
Program Support .....		3,766,000	3,667,967	(98,033)	---	---	---	3,766,000	(98,033)
		527,554,000	522,849,742	(4,704,258)	---	---	(1,000,000)	526,554,000	(3,704,258)
<i>Drug Plan and Extended Benefits</i>	<i>HE08</i>								
Saskatchewan Prescription Drug Plan .....		120,701,000	134,051,004	13,350,004	---	---	4,950,000	134,862,000	(810,996)



Saskatchewan Aids to Independent Living .....	24,441,000	23,578,539	(862,461)	---	---	(500,000)	23,941,000	(362,461)
Supplementary Health Program .....	14,318,000	13,360,647	(957,353)	---	---	(650,000)	13,668,000	(307,353)
Family Health Benefits .....	4,921,000	4,192,128	(728,872)	---	---	(500,000)	4,421,000	(228,872)
Multi-Provincial Human Immunodeficiency Virus Assistance .....	334,000	177,284	(156,716)	---	---	---	334,000	(156,716)
Program Support .....	2,564,000	2,471,302	(92,698)	---	---	---	2,564,000	(92,698)
<b>Early Childhood Development</b>	<b>167,279,000</b>	<b>177,830,904</b>	<b>10,551,904</b>	<b>---</b>	<b>9,211,000</b>	<b>3,300,000</b>	<b>179,790,000</b>	<b>(1,959,096)</b>
	<b>4,108,000</b>	<b>4,079,662</b>	<b>(28,338)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>4,108,000</b>	<b>(28,338)</b>
<b>Total Health</b>	<b>\$ 2,342,416,000</b>	<b>\$ 2,342,834,652</b>	<b>\$ 418,652</b>	<b>---</b>	<b>\$ 9,211,000</b>	<b>---</b>	<b>\$ 2,351,627,000</b>	<b>\$ (8,792,348)</b>
<b>Highways and Transportation</b>	<b>16</b>	<b>\$ 4,433,000</b>	<b>\$ 4,401,982</b>	<b>\$ (31,018)</b>	<b>---</b>	<b>\$ (25,000)</b>	<b>\$ 4,408,000</b>	<b>\$ (6,018)</b>
<i>Administration</i>	<i>HI01</i>	<i>\$ 9,290,000</i>	<i>9,326,927</i>	<i>36,927</i>	<i>---</i>	<i>45,000</i>	<i>9,335,000</i>	<i>(8,073)</i>
<i>Accommodation and Central Services</i>	<i>HI02</i>							
<i>Preservation of Transportation System</i>	<i>HI04</i>							
Surface Preservation .....		117,883,000	119,598,755	1,715,755	---	1,825,000	119,708,000	(109,245)
Regional Services .....		6,554,000	6,420,955	(133,045)	---	(130,000)	6,424,000	(3,045)
Strategic Rural Roads Partnership Program .....		6,500,000	7,060,257	560,257	---	570,000	7,070,000	(9,743)
Highways Revolving Fund - Net Financing Requirement (Statutory) .....		2,000,000	2,197,918	197,918	---	---	2,197,918	---
<b>Operation of Transportation System</b>	<b>HI10</b>	<b>132,937,000</b>	<b>135,277,885</b>	<b>2,340,885</b>	<b>197,918</b>	<b>2,265,000</b>	<b>135,399,918</b>	<b>(122,033)</b>
Winter Maintenance .....		18,542,000	20,466,150	1,924,150	---	1,925,000	20,467,000	(850)
Road Safety and Traffic Guidance .....		15,754,000	15,240,749	(513,251)	---	(505,000)	15,249,000	(8,251)
Operational Services .....		17,815,000	17,385,265	(429,735)	---	(420,000)	17,395,000	(9,735)
Transport Compliance .....		4,468,000	4,453,583	(14,417)	---	---	4,468,000	(14,417)
Ferry Services .....		2,611,000	3,645,467	1,034,467	---	1,045,000	3,656,000	(10,533)
		59,190,000	61,191,214	2,001,214	---	2,045,000	61,235,000	(43,786)
<b>Construction of Transportation System</b>	<b>HI03</b>	<b>78,263,000</b>	<b>75,783,047</b>	<b>(2,479,953)</b>	<b>---</b>	<b>(4,075,000)</b>	<b>75,793,000</b>	<b>(9,953)</b>
Highways and Bridges .....		5,451,000	5,165,035	(285,965)	---	(280,000)	5,171,000	(5,965)
Engineering Services .....		83,714,000	80,948,082	(2,765,918)	---	(4,355,000)	80,964,000	(15,918)
<b>Transportation Policy</b>	<b>HI06</b>	<b>1,967,000</b>	<b>1,898,367</b>	<b>(68,633)</b>	<b>---</b>	<b>(60,000)</b>	<b>1,907,000</b>	<b>(8,633)</b>
<i>Airports</i>	<i>HI11</i>							
Maintenance and Operations .....		1,369,000	1,394,101	25,101	---	31,000	1,400,000	(5,899)
Airport Capital .....		---	53,513	53,513	---	54,000	54,000	(487)
		1,369,000	1,447,614	78,614	---	85,000	1,454,000	(6,386)
<b>Total Highways and Transportation</b>	<b>Total</b>	<b>\$ 292,900,000</b>	<b>\$ 294,492,071</b>	<b>\$ 1,592,071</b>	<b>\$ 197,918</b>	<b>\$ 1,605,000</b>	<b>\$ 294,702,918</b>	<b>\$ (210,847)</b>
<b>Industry and Resources</b>	<b>23</b>	<b>\$ 2,459,000</b>	<b>\$ 2,874,509</b>	<b>\$ 415,509</b>	<b>---</b>	<b>\$ 420,000</b>	<b>\$ 2,879,000</b>	<b>\$ (4,491)</b>
<i>Administration</i>	<i>IR01</i>	<i>\$ 3,939,000</i>	<i>3,758,826</i>	<i>(180,174)</i>	<i>---</i>	<i>(180,000)</i>	<i>3,759,000</i>	<i>(174)</i>
<i>Accommodation and Central Services</i>	<i>IR02</i>							
<i>Investment Programs</i>	<i>IR07</i>							
Economic Partnership Agreements .....		5,306,000	4,939,467	(366,533)	---	(350,000)	4,956,000	(16,533)
Innovation and Science Fund .....		8,500,000	8,633,241	133,241	---	135,000	8,635,000	(1,759)
Regional Economic Development Authorities and Organizations .....		2,800,000	2,563,561	(236,439)	---	(225,000)	2,575,000	(11,439)
Petroleum Research Initiative .....		1,000,000	500,000	(500,000)	---	(420,000)	580,000	(80,000)
Small Business Loans Associations .....		1,070,000	769,759	(300,241)	---	(278,000)	792,000	(22,241)
Strategic Investment Fund .....		2,942,000	2,953,629	11,629	---	12,000	2,954,000	(371)
Technology Commercialization .....		2,950,000	1,900,746	(1,049,254)	---	(1,017,000)	1,933,000	(32,254)

## Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
Mineral Exploration Incentives .....		---	705,270	705,270	---	1,500,000	(790,000)	710,000	(4,730)
	IR04	24,568,000	22,965,673	(1,602,327)	---	1,500,000	(2,933,000)	23,135,000	(169,327)
Mineral Revenues .....									
Mining, Petroleum and Natural Gas .....	IR05	9,261,000	9,533,368	272,368	---	---	575,000	4,063,000	(2,799)
Policy and Economics .....	IR06				---	---	---	9,536,000	(2,632)
Resource Development and Taxation .....		1,459,000	1,047,774	(411,226)	---	---	(382,000)	1,077,000	(29,226)
Energy Sector Initiatives .....		877,000	1,101,783	224,783	---	---	235,000	1,112,000	(10,217)
Economic Policy .....		1,043,000	1,217,110	174,110	---	---	212,000	1,255,000	(37,890)
		3,379,000	3,366,667	(12,333)	---	---	65,000	3,444,000	(77,333)
Industry Development .....	IR03				---	---			
Regional Development .....		1,708,000	2,139,532	431,532	---	---	445,000	2,153,000	(13,468)
Special Projects and Investment Services .....		1,487,000	1,274,206	(212,794)	---	---	(205,000)	1,282,000	(7,794)
Forestry Development .....		234,000	261,495	27,495	---	---	40,000	274,000	(12,505)
Business Development .....		1,742,000	2,142,068	400,068	---	---	470,000	2,212,000	(69,932)
Marketing and Corporate Affairs .....		1,518,000	4,148,874	2,630,874	---	1,700,000	1,000,000	4,218,000	(69,126)
		6,689,000	9,966,175	3,277,175	---	1,700,000	1,750,000	10,139,000	(172,825)
Information Technology Office .....	IR13				---	---	---		
Information Technology Initiatives .....		2,158,000	1,965,935	(192,065)	---	---	---	2,158,000	(192,065)
Government On-line .....		3,135,000	2,660,614	(474,386)	---	---	---	3,135,000	(474,386)
		5,293,000	4,626,549	(666,451)	---	---	---	5,293,000	(666,451)
Co-operatives .....	IR08	750,000	697,160	(52,840)	---	---	---	750,000	(52,840)
Tourism Saskatchewan .....	IR09	6,915,000	6,915,000	---	---	---	---	6,915,000	---
Saskatchewan Trade and Export Partnership .....					---	---	---		
Inc. .....	IR10	2,091,000	2,091,000	---	---	---	---	2,091,000	---
Saskatchewan Opportunities Corporation .....	IR11				---	---	---		
Investment Division .....		689,000	689,000	---	---	---	---	689,000	---
Research Parks Division .....		4,237,000	4,237,000	---	---	---	---	4,237,000	---
Investment Loan Loss Contribution .....		1,000,000	3,671,781	2,671,781	---	2,672,000	---	3,672,000	(219)
		5,926,000	8,597,781	2,671,781	---	2,672,000	---	8,598,000	(219)
Saskatchewan Research Council .....	IR14	7,871,000	7,713,667	(157,333)	---	---	---	7,871,000	(157,333)
Office of Northern Affairs .....	IR12				---	---	---		
Northern Programs Management .....		1,218,000	1,339,581	121,581	---	---	140,000	1,358,000	(18,419)
Northern Strategy .....		366,000	306,597	(59,403)	---	---	(57,000)	309,000	(2,403)
Resource and Policy Development .....		596,000	529,186	(66,814)	---	---	(65,000)	531,000	(1,814)
Economic and Community Development .....					---	---			
Programs .....		853,000	962,534	109,534	---	---	110,000	963,000	(466)
Northern Development Fund .....		1,000,000	871,906	(128,094)	---	---	(40,000)	960,000	(88,094)
Northern Commercial Fish Transportation .....					---	---			
Subsidy .....		445,000	384,146	(60,854)	---	---	(60,000)	385,000	(854)
		4,478,000	4,393,950	(84,050)	---	---	28,000	4,506,000	(112,050)
<b>Total Industry and Resources</b> .....		<b>\$ 87,107,000</b>	<b>\$ 91,560,526</b>	<b>\$ 4,453,526</b>	<b>---</b>	<b>\$ 5,872,000</b>	<b>\$ ---</b>	<b>\$ 92,979,000</b>	<b>\$ (1,418,474)</b>
Justice .....	3				---	---	---		
Administration .....	JU01	\$ 4,235,000	\$ 4,392,378	\$ 157,378	---	---	\$ 180,000	\$ 4,415,000	\$ (22,622)
Accommodation and Central Services .....	JU02	11,984,000	12,020,218	36,218	---	---	50,000	12,034,000	(13,782)
Legal Services .....	JU04				---	---			
Civil Law .....		2,556,000	2,353,154	(202,846)	---	---	(185,000)	2,371,000	(17,846)

Public Law .....	2,465,000	2,407,473	(57,527)	---	---	(45,000)	2,420,000	(12,527)
Policy, Planning and Evaluation .....	1,024,000	1,258,365	234,365	---	350,000	(71,000)	1,303,000	(44,635)
Communications and Public Education .....	308,000	275,805	(32,195)	---	---	(15,000)	293,000	(17,195)
Public Prosecutions .....	10,651,000	11,504,941	853,941	---	---	1,010,000	11,661,000	(158,059)
Queen's Printer Revolving Fund - Subsidy .....	250,000	225,000	(25,000)	---	---	---	250,000	(25,000)
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory) .....	19,000	11,441	(7,559)	(7,559)	---	---	11,441	---
<b>Court Services</b>	<b>17,273,000</b>	<b>18,036,179</b>	<b>763,179</b>	<b>(7,559)</b>	<b>350,000</b>	<b>694,000</b>	<b>18,309,441</b>	<b>(273,262)</b>
<b>JU03</b>	<b>20,522,000</b>	<b>20,617,000</b>	<b>95,000</b>	---	<b>115,000</b>	<b>(20,000)</b>	<b>20,617,000</b>	<b>---</b>
Courts .....	7,221,000	7,386,429	165,429	---	---	---	7,386,429	---
Salaries - Provincial Court Judges (Statutory) .....	3,015,000	2,798,299	(216,701)	---	---	(125,000)	2,890,000	(91,701)
Family Justice Services .....	1,369,000	1,297,003	(71,997)	---	---	(60,000)	1,309,000	(11,997)
Dispute Resolution .....	1,824,000	1,936,604	112,604	---	---	115,000	1,939,000	(2,396)
Public Trustee .....	33,951,000	34,035,335	84,335	165,429	115,000	(90,000)	34,141,429	(106,094)
<b>Community Justice</b>	<b>3,542,000</b>	<b>3,813,422</b>	<b>271,422</b>	---	---	<b>313,000</b>	<b>3,855,000</b>	<b>(41,578)</b>
Community Services .....	4,662,000	3,990,243	(671,757)	---	---	(670,000)	3,992,000	(1,757)
Police Administration .....	1,154,000	1,254,224	100,224	---	---	103,000	1,257,000	(2,776)
Coroners .....	83,948,000	83,677,295	(270,705)	---	---	(270,000)	83,678,000	(705)
Royal Canadian Mounted Police .....	93,306,000	92,735,184	(570,816)	---	---	(524,000)	92,782,000	(48,816)
<b>Marketplace Regulation</b>	<b>25,000</b>	<b>55,793</b>	<b>30,793</b>	30,793	---	---	<b>55,793</b>	<b>---</b>
Land Titles Assurance Claims (Statutory) .....	2,026,000	1,872,862	(153,138)	---	---	(150,000)	1,876,000	(3,138)
Corporations .....	1,560,000	1,471,200	(88,800)	---	---	(70,000)	1,490,000	(18,800)
Consumer Protection .....	218,000	187,406	(30,594)	---	---	(20,000)	198,000	(10,594)
Pension Benefits .....	3,829,000	3,587,261	(241,739)	30,793	---	(240,000)	3,619,793	(32,532)
<b>Boards and Commissions</b>	<b>941,000</b>	<b>791,673</b>	<b>(149,327)</b>	---	---	<b>(130,000)</b>	<b>811,000</b>	<b>(19,327)</b>
Farm Protection Programs .....	1,193,000	1,278,405	85,405	---	---	88,000	1,281,000	(2,595)
Human Rights Commission .....	1,470,000	1,452,977	(17,023)	---	---	---	1,470,000	(17,023)
Securities Commission .....	145,000	128,695	(16,305)	---	---	(8,000)	137,000	(8,305)
Surface Rights Arbitration Board .....	1,021,000	1,036,751	15,751	---	---	18,000	1,039,000	(2,249)
Rentalsman/Provincial Mediation Board .....	325,000	425,111	100,111	---	---	105,000	430,000	(4,889)
Inquiries .....	11,915,000	11,915,000	---	---	---	---	11,915,000	---
Legal Aid Commission .....	756,000	773,838	17,838	---	---	20,000	776,000	(2,162)
Police Commission .....	167,000	148,412	(18,588)	---	---	(10,000)	157,000	(8,588)
Police Complaints Investigator .....	1,435,000	1,388,334	(46,666)	---	---	(33,000)	1,402,000	(13,666)
Commission on First Nations and Metis Peoples and Justice Reform .....	260,000	138,684	(121,316)	---	---	(120,000)	140,000	(1,316)
Personal Injury Tribunal .....	19,628,000	19,477,880	(150,120)	---	---	(70,000)	19,558,000	(80,120)
<b>Total Justice</b>	<b>\$ 184,206,000</b>	<b>\$ 184,284,435</b>	<b>\$ 78,435</b>	<b>\$ 188,663</b>	<b>\$ 465,000</b>	<b>\$ ---</b>	<b>\$ 184,859,663</b>	<b>\$ (575,228)</b>
<b>Labour</b>	<b>20</b>	<b>1,394,000</b>	<b>\$ 1,598,940</b>	<b>\$ 204,940</b>	<b>\$ ---</b>	<b>\$ 220,000</b>	<b>\$ 1,614,000</b>	<b>\$ (15,060)</b>
<b>Administration</b>	<b>LA01</b>	<b>\$ 1,365,000</b>	<b>1,364,397</b>	<b>(603)</b>	---	---	<b>1,365,000</b>	<b>(603)</b>
<b>Accommodation and Central Services</b>	<b>LA02</b>	<b>1,596,000</b>	<b>1,564,416</b>	<b>(31,584)</b>	---	(25,000)	<b>1,571,000</b>	<b>(6,584)</b>
<b>Labour Standards</b>	<b>LA03</b>	<b>2,489,000</b>	<b>2,501,115</b>	<b>12,115</b>	---	25,000	<b>2,514,000</b>	<b>(12,885)</b>
<b>Labour Support Services</b>	<b>LA05</b>	<b>802,000</b>	<b>830,588</b>	<b>28,588</b>	---	30,000	<b>832,000</b>	<b>(1,412)</b>
<b>Labour Relations Board</b>	<b>LA04</b>	<b>627,000</b>	<b>514,858</b>	<b>(112,142)</b>	---	(100,000)	<b>527,000</b>	<b>(12,142)</b>
<b>Labour Relations and Mediation</b>	<b>LA07</b>				---			



## Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
<i>Occupational Health and Safety</i>	LA06	5,023,000	4,844,126	(178,874)	---	---	(165,000)	4,858,000	(13,874)
<i>Workers' Advocate</i>	LA08	538,000	552,772	14,772	---	---	15,000	553,000	(228)
<b>Total Labour</b>		<b>\$ 13,834,000</b>	<b>\$ 13,771,212</b>	<b>\$ (62,788)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>\$ 13,834,000</b>	<b>\$ (62,788)</b>
<b>Learning</b>	<b>5</b>								
<i>Administration</i>	LR01	\$ 5,666,000	\$ 6,374,554	\$ 708,554	---	---	\$ 715,000	\$ 6,381,000	\$ (6,446)
<i>Accommodation and Central Services</i>	LR02	6,450,000	11,435,303	4,985,303	---	---	4,990,000	11,440,000	(4,697)
<i>K-12 Education</i>	LR03								
Operational Support		4,792,000	4,947,714	155,714	---	---	156,000	4,948,000	(286)
School Operating		477,600,000	493,699,999	16,099,999	---	---	9,457,000	493,700,000	(1)
School Capital		2,850,000	3,027,000	177,000	---	---	177,000	3,027,000	---
School Capital - Debt Interest					---	---			
Payments		2,103,000	1,731,106	(371,894)	---	---	(370,000)	1,733,000	(1,894)
Curriculum and Instruction		3,738,000	3,679,958	(58,042)	---	---	(56,000)	3,682,000	(2,042)
Regional Services		6,078,000	5,892,343	(185,657)	---	---	(185,000)	5,893,000	(657)
Official Minority Language Office		4,527,000	4,506,641	(20,359)	---	---	7,000	4,534,000	(27,359)
Educational Agencies		254,000	346,295	92,295	---	---	93,000	347,000	(705)
Learning Resources Distribution Centre					---	---			
Revolving Fund - Subsidy		---	1,660,000	1,660,000	---	---	1,660,000	1,660,000	---
Learning Resources Distribution Centre									
Revolving Fund - Net Financing Requirement (Statutory)		(24,000)	(1,667,959)	(1,643,959)	---	---	---	(1,667,959)	---
Correspondence School Revolving Fund - Subsidy		439,000	624,000	185,000	---	---	185,000	624,000	---
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)		25,000	(84,804)	(109,804)	---	---	---	(84,804)	---
		502,382,000	518,362,293	15,980,293	(1,753,763)	6,643,000	11,124,000	518,395,237	(32,944)
<i>Early Childhood Development</i>	LR08	2,092,000	2,041,118	(50,882)	---	---	---	2,092,000	(50,882)
<i>Post-Secondary Education</i>	LR11								
Operational Support		3,613,000	3,136,073	(476,927)	---	---	(475,000)	3,138,000	(1,927)
Universities, Federated and Affiliated Colleges and Educational Agencies		221,368,000	221,561,000	193,000	---	---	193,000	221,561,000	---
Saskatchewan Universities - Urban Parks		802,000	802,000	---	---	---	---	802,000	---
Interprovincial Agreements		707,000	576,000	(131,000)	---	---	(131,000)	576,000	---
Saskatchewan Institute of Applied Science and Technology - Operating		66,069,000	66,069,000	---	---	---	---	66,069,000	---
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation		15,186,000	15,186,000	---	---	---	---	15,186,000	---
Regional Colleges		15,911,000	15,715,000	(196,000)	---	---	(196,000)	15,715,000	---
Technology Enhanced Learning		4,156,000	4,093,569	(62,431)	---	---	(62,000)	4,094,000	(431)
Post-Secondary Capital		3,500,000	1,323,000	(2,177,000)	---	---	(2,177,000)	1,323,000	---
		331,312,000	328,461,642	(2,850,358)	---	---	(2,848,000)	328,464,000	(2,358)
<i>Training Programs</i>	LR12								
Operational Support		2,597,000	1,587,233	(1,009,767)	---	---	(1,001,000)	1,596,000	(8,767)
JobStart-Future Skills		13,770,000	13,450,119	(319,881)	---	---	(298,000)	13,472,000	(21,881)
Northern Skills Training		2,589,000	2,935,243	346,243	---	---	358,000	2,947,000	(11,757)

Apprenticeship and Trade Certification Commission	9,410,000	9,410,000	---	---	---	9,410,000	---
Basic Education and Literacy	13,907,000	13,750,427	(156,573)	---	(156,000)	13,751,000	(573)
Labour Market Information	2,572,000	1,747,989	(824,011)	---	(809,000)	1,763,000	(15,011)
	44,845,000	42,881,011	(1,963,989)	---	(1,906,000)	42,939,000	(57,989)
<b>Student Support Programs</b>							
Operational Support	9,265,000	11,734,674	2,469,674	---	2,480,000	11,745,000	(10,326)
Saskatchewan Student Aid Fund	32,994,000	17,244,000	(15,750,000)	---	(15,750,000)	17,244,000	---
Provincial Training Allowances	19,522,000	19,813,042	291,042	---	490,000	20,012,000	(198,958)
Apprenticeship Training Allowance	1,500,000	1,416,359	(83,641)	---	---	1,500,000	(83,641)
Employability Assistance for People with Disabilities	5,080,000	5,192,969	112,969	---	114,000	5,194,000	(1,031)
	68,361,000	55,401,044	(12,959,956)	---	(12,666,000)	55,695,000	(293,956)
<b>Provincial Library</b>							
	8,068,000	8,133,528	65,528	---	66,000	8,134,000	(472)
<b>Teachers' Pensions and Benefits</b>							
Teachers' Superannuation Commission	1,404,000	1,423,743	19,743	---	26,000	1,430,000	(6,257)
Teachers' Superannuation Plan (Statutory)	58,500,000	64,600,000	6,100,000	---	---	64,600,000	---
Teachers' Group Life Insurance (Statutory)	1,520,000	1,559,995	39,995	---	---	1,559,995	---
Teachers' Dental Plan	6,944,000	7,468,634	524,634	---	525,000	7,469,000	(366)
Saskatchewan Teachers' Retirement Plan (Statutory)	27,500,000	27,966,493	466,493	---	---	27,966,493	---
Teachers' Extended Health Plan	9,530,000	9,503,884	(26,116)	---	(26,000)	9,504,000	(116)
	105,398,000	112,522,749	7,124,749	---	525,000	112,529,488	(6,739)
<b>Total Learning</b>	<b>\$ 1,074,574,000</b>	<b>\$ 1,085,613,242</b>	<b>\$ 11,039,242</b>	<b>\$ 4,852,725</b>	<b>\$ 6,643,000</b>	<b>\$ 1,086,069,725</b>	<b>\$ (456,483)</b>
<b>Public Service Commission</b>							
<b>Administration</b>							
PS01	\$ 1,540,000	\$ 1,538,788	\$ (1,212)	\$ ---	\$ ---	\$ 1,540,000	\$ (1,212)
PS02	745,000	743,489	(1,511)	---	---	745,000	(1,511)
PS06	1,286,000	1,281,621	(4,379)	---	---	1,286,000	(4,379)
PS04	1,586,000	1,577,923	(8,077)	---	---	1,586,000	(8,077)
PS03	2,722,000	2,845,729	123,729	---	125,000	2,847,000	(1,271)
Aboriginal Internship and Management Development Program	735,000	566,463	(168,537)	---	(125,000)	610,000	(43,537)
<b>Total Public Service Commission</b>	<b>\$ 8,614,000</b>	<b>\$ 8,554,013</b>	<b>\$ (59,987)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 8,614,000</b>	<b>\$ (59,987)</b>
<b>Saskatchewan Property Management Corporation</b>							
<b>53</b>							
SP01	\$ 7,013,000	\$ 6,781,000	\$ (232,000)	\$ ---	\$ (232,000)	\$ 6,781,000	\$ ---
SP02	14,400,000	14,852,000	452,000	---	220,000	14,852,000	---
SP03	200,000	200,000	---	---	---	200,000	---
<b>Total Saskatchewan Property Management Corporation</b>	<b>\$ 21,613,000</b>	<b>\$ 21,833,000</b>	<b>\$ 220,000</b>	<b>\$ ---</b>	<b>\$ 220,000</b>	<b>\$ 21,833,000</b>	<b>\$ ---</b>
<b>Saskatchewan Water Corporation</b>							
<b>50</b>							
SW01	\$ 401,000	\$ 33,400	\$ (367,600)	\$ ---	\$ ---	\$ 401,000	\$ (367,600)
SW02	5,469,000	1,597,400	(3,871,600)	---	---	5,469,000	(3,871,600)
SW03	1,877,000	1,385,229	(491,771)	---	---	1,877,000	(491,771)
<b>Total Saskatchewan Water Corporation</b>	<b>\$ 7,747,000</b>	<b>\$ 3,016,029</b>	<b>\$ (4,730,971)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 7,747,000</b>	<b>\$ (4,730,971)</b>

## Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
<b>Social Services</b>	<b>36</b>								
<i>Administration</i>	<i>SS01</i>	\$ 6,760,000	\$ 6,730,703	\$ (29,297)	\$ ---	\$ ---	\$ 500,000	\$ 7,260,000	\$ (529,297)
<i>Accommodation and Central Services</i>	<i>SS02</i>	16,967,000	16,885,757	(81,243)	---	---	---	16,967,000	(81,243)
<i>Income Support</i>	<i>SS03</i>								
Saskatchewan Assistance Plan - Senior Citizens' Benefits .....		239,724,000	244,219,858	4,495,858	---	---	4,500,000	244,224,000	(4,142)
Community-based Income Security Programs .....		9,500,000	9,447,834	(52,166)	---	---	---	9,500,000	(52,166)
Saskatchewan Child Benefit .....		2,553,000	2,140,068	(412,932)	---	---	(200,000)	2,353,000	(212,932)
Saskatchewan Employment Supplement .....		21,600,000	19,417,485	(2,182,515)	---	---	(2,150,000)	19,450,000	(32,515)
Provincial Training Allowances .....		18,200,000	17,491,621	(708,379)	---	---	(650,000)	17,550,000	(58,379)
Skills Training Benefits .....		3,000,000	2,612,849	(387,151)	---	---	---	3,000,000	(387,151)
Income Security Administration .....		10,893,000	10,553,231	(339,769)	---	---	---	10,893,000	(339,769)
		2,498,000	2,088,510	(409,490)	---	---	(300,000)	2,198,000	(109,490)
		307,968,000	307,971,456	3,456	---	---	1,200,000	309,168,000	(1,196,544)
<i>Family Services</i>	<i>SS04</i>								
Family Community Services .....		41,494,000	40,783,602	(710,398)	---	---	---	41,494,000	(710,398)
Family Community-based Organization Services .....		18,772,000	16,742,757	(2,029,243)	---	---	(1,700,000)	17,072,000	(329,243)
Facilities for Children .....		6,127,000	4,831,428	(1,295,572)	---	---	(550,000)	5,577,000	(745,572)
Family Services Administration .....		3,275,000	2,720,324	(554,676)	---	---	---	3,275,000	(554,676)
		69,668,000	65,078,111	(4,589,889)	---	---	(2,250,000)	67,418,000	(2,339,889)
<i>Regional Services</i>	<i>SS05</i>								
Income Support and Family Service Delivery ...		52,892,000	53,270,426	378,426	---	---	1,000,000	53,892,000	(621,574)
Career and Employment Services .....		8,196,000	8,674,901	478,901	---	---	550,000	8,746,000	(71,099)
Income Support - Call Centres .....		6,479,000	6,939,962	460,962	---	---	500,000	6,979,000	(39,038)
		67,567,000	68,885,289	1,318,289	---	---	2,050,000	69,617,000	(731,711)
<i>Office of Disability Issues</i>	<i>SS09</i>	224,000	177,342	(46,658)	---	---	---	224,000	(46,658)
<i>Community Living</i>	<i>SS06</i>								
Payments for Community Living .....		50,513,000	49,171,111	(1,341,889)	---	---	(1,000,000)	49,513,000	(341,889)
Community Living - Program Delivery .....		25,032,000	24,608,739	(423,261)	---	---	---	25,032,000	(423,261)
		75,545,000	73,779,850	(1,765,150)	---	---	(1,000,000)	74,545,000	(765,150)
<i>Child Care</i>	<i>SS07</i>								
Child Care Facilities .....		8,094,000	7,996,317	(97,683)	---	---	150,000	8,244,000	(247,683)
Child Care Parent Subsidies .....		10,555,000	9,664,528	(890,472)	---	---	(300,000)	10,255,000	(590,472)
Child Care Administration .....		1,710,000	1,826,871	116,871	---	---	150,000	1,860,000	(33,129)
		20,359,000	19,487,716	(871,284)	---	---	---	20,359,000	(871,284)
<i>Early Childhood Development</i>	<i>SS10</i>	2,889,000	2,883,045	(5,955)	---	---	---	2,889,000	(5,955)
<i>Housing</i>	<i>SS12</i>								
Housing Operations .....		8,346,000	7,520,887	(825,113)	---	---	(500,000)	7,846,000	(325,113)
Saskatchewan Housing Corporation .....		25,149,000	25,149,000	---	---	---	---	25,149,000	---
		33,495,000	32,669,887	(825,113)	---	---	(500,000)	32,995,000	(325,113)
<i>Employment Programs</i>	<i>SS11</i>								
Employment Programs .....		6,983,000	7,537,156	554,156	---	---	700,000	7,683,000	(145,844)



Client and Community Support .....	5,889,000	5,012,301	(876,699)	---	---	(700,000)	5,189,000	(176,699)
	12,872,000	12,549,457	(322,543)	---	---	---	12,872,000	(322,543)
<b>Total Social Services</b>	<b>\$ 614,314,000</b>	<b>\$ 607,098,613</b>	<b>\$ (7,215,387)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 614,314,000</b>	<b>\$ (7,215,387)</b>
<b>Legislative Branch of Government</b>								
<b>34</b>								
<b>Chief Electoral Officer</b>								
CE01 \$	811,000	\$ 1,207,215	\$ 396,215	\$	---	\$	1,207,215	\$ ---
<b>Total Chief Electoral Officer</b>	<b>\$ 811,000</b>	<b>\$ 1,207,215</b>	<b>\$ 396,215</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 1,207,215</b>	<b>\$ ---</b>
<b>Conflict of Interest Commissioner</b>								
57								
CC01 \$	122,000	\$ 98,550	\$ (23,450)	\$	---	\$	122,000	\$ (23,450)
<b>Total Conflict of Interest Commissioner</b>	<b>\$ 122,000</b>	<b>\$ 98,550</b>	<b>\$ (23,450)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 122,000</b>	<b>\$ (23,450)</b>
<b>Information and Privacy</b>								
<b>55</b>								
<b>Commissioner</b>								
IP01 \$	105,000	\$ 120,967	\$ 15,967	\$	---	\$ 31,000	\$ 136,000	\$ (15,033)
<b>Total Information and Privacy Commissioner</b>	<b>\$ 105,000</b>	<b>\$ 120,967</b>	<b>\$ 15,967</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 31,000</b>	<b>\$ 136,000</b>	<b>\$ (15,033)</b>
<b>Legislative Assembly</b>								
<b>21</b>								
<b>Administration</b>								
LG01 \$	1,824,000	\$ 1,791,342	\$ (32,658)	\$	---	\$	1,794,000	\$ (2,658)
General Administration .....	223,000	211,092	(11,908)	---	---	---	213,000	(1,908)
Office of the Speaker and Board of Internal Economy .....	2,047,000	2,002,434	(44,566)	---	---	---	2,007,000	(4,566)
<b>Accommodation and Central Services</b>	<b>114,000</b>	<b>105,712</b>	<b>(8,288)</b>	<b>---</b>	<b>---</b>	<b>(8,000)</b>	<b>106,000</b>	<b>(288)</b>
<b>Legislative Assembly Services</b>								
LG03								
Legislative Assembly Office .....	2,286,000	2,379,634	93,634	---	---	105,000	2,391,000	(11,366)
Legislative Library .....	1,214,000	1,215,910	1,910	---	---	5,000	1,219,000	(3,090)
Legislative Counsel and Law Clerk .....	204,000	184,228	(19,772)	---	---	(15,000)	189,000	(4,772)
<b>Committees of the Legislative Assembly</b>	<b>3,704,000</b>	<b>3,779,772</b>	<b>75,772</b>	<b>---</b>	<b>---</b>	<b>95,000</b>	<b>3,799,000</b>	<b>(19,228)</b>
<b>Committee Support Services</b>								
LG04								
Members' Committee Expenses (Statutory) .....	112,000	64,492	(47,508)	---	---	(47,000)	65,000	(508)
<b>Payments and Allowances to Individual Members</b>	<b>199,000</b>	<b>94,890</b>	<b>(104,110)</b>	<b>---</b>	<b>---</b>	<b>(47,000)</b>	<b>95,398</b>	<b>(508)</b>
<b>Indemnity, Allowances and Expenses for Members (Statutory)</b>								
LG05								
Members (Statutory) .....	10,150,000	9,927,143	(222,857)	---	---	---	9,927,143	---
Allowances for Additional Duties (Statutory) .....	133,000	132,861	(139)	---	---	---	132,861	---
<b>Caucus Operations</b>	<b>10,283,000</b>	<b>10,060,004</b>	<b>(222,996)</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>10,060,004</b>	<b>---</b>
<b>Government Caucus (Statutory)</b>								
LG06								
Opposition Caucus and Office of the Leader of the Opposition (Statutory) .....	468,000	528,034	60,034	---	---	---	528,034	---
Offices of the Independent Members (Statutory) .....	841,000	820,304	(20,696)	---	---	---	820,304	---
<b>Total Legislative Assembly</b>	<b>\$ 17,721,000</b>	<b>\$ 17,455,470</b>	<b>\$ (265,530)</b>	<b>\$ (240,940)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 17,480,060</b>	<b>\$ (24,590)</b>

## Appropriation and Expenditure by Subvote and Subprogram — Concluded

Department and Activity	Vote-Subvote	Original Estimate	Expenditure	Over (Under) Original Estimate	Statutory Adjustment	Special Warrant	Virements and Transfers	Revised Estimate	Over (Under) Expended
<b>Ombudsman and Children's</b>									
Advocate	56								
Ombudsman	OC01	\$ 1,533,000	\$ 1,532,734	\$ (266)	\$ ---	\$ ---	\$ ---	\$ 1,533,000	\$ (266)
Children's Advocate	OC02	1,118,000	1,118,000	---	---	---	---	1,118,000	---
<b>Total Ombudsman and Children's Advocate</b>		<b>\$ 2,651,000</b>	<b>\$ 2,650,734</b>	<b>\$ (266)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 2,651,000</b>	<b>\$ (266)</b>
<b>Provincial Auditor</b>									
Provincial Auditor	28								
Provincial Auditor Operations	PA01	\$ 5,254,000	\$ 5,249,026	\$ (4,974)	\$ ---	\$ ---	\$ ---	\$ 5,254,000	\$ (4,974)
Provincial Auditor's Salary (Statutory)		125,000	129,974	4,974	4,974	---	---	129,974	---
		5,379,000	5,379,000	---	4,974	---	---	5,383,974	(4,974)
Unforeseen Expenses	PA02	348,000	348,000	---	---	---	---	348,000	---
<b>Total Provincial Auditor</b>		<b>\$ 5,727,000</b>	<b>\$ 5,727,000</b>	<b>\$ ---</b>	<b>\$ 4,974</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 5,731,974</b>	<b>\$ (4,974)</b>
<b>Total Operating Expenditure</b>		<b>\$ 5,686,255,000</b>	<b>\$ 5,762,450,676</b>	<b>\$ 76,195,676</b>	<b>\$ 4,900,572</b>	<b>\$ 111,303,000</b>	<b>\$ ---</b>	<b>\$ 5,802,458,572</b>	<b>\$ (40,007,896)</b>
<b>Servicing the Public Debt</b>									
Finance - Servicing the Public Debt - Government Share	12								
Debt Servicing	FD01								
Interest on the Public Debt (Statutory)		\$ 607,500,000	\$ 594,943,769	\$ (12,556,231)	\$ (12,556,231)	\$ ---	\$ ---	\$ 594,943,769	\$ ---
Foreign Currency Adjustment (Statutory)		18,688,000	9,771,002	(8,916,998)	(8,916,998)	---	---	9,771,002	---
Fees and Commissions (Statutory)		6,812,000	6,679,198	(132,802)	(132,802)	---	---	6,679,198	---
<b>Total Finance - Servicing the Public Debt - Government Share</b>		<b>\$ 633,000,000</b>	<b>\$ 611,393,969</b>	<b>\$ (21,606,031)</b>	<b>\$ (21,606,031)</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 611,393,969</b>	<b>\$ ---</b>
<b>Fiscal Stabilization Fund</b>									
Fiscal Stabilization Fund	71								
Fiscal Stabilization Transfer (Statutory)	FS01	\$ (225,000,000)	\$ 82,000,000	\$ 307,000,000	\$ 307,000,000	\$ ---	\$ ---	\$ 82,000,000	\$ ---
<b>Total Fiscal Stabilization Fund</b>		<b>\$ (225,000,000)</b>	<b>\$ 82,000,000</b>	<b>\$ 307,000,000</b>	<b>\$ 307,000,000</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 82,000,000</b>	<b>\$ ---</b>

**General Revenue Fund  
Details of Operating Expenditure**



# Government of the Province of Saskatchewan General Revenue Fund

## Schedule of Operating Expenditure by Department and Object

For the Year Ended March 31, 2003

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Contract Services	Supplier Payments				Equipment and Other Assets	Other Expenditures	Total
					Communi- cations	Supplies and Services					
<b>Executive Branch of Government</b>											
Agriculture, Food and Rural Revitalization .....	\$ 23,602	\$ 2,197	\$ 272,628	\$ 4,145	\$ 485	\$ 6,152	\$ 1,447	\$ 1,314	\$ 311,970		
Centenary Fund .....	236	10	17,914	3,428	3	613	2,247	---	24,451		
Corrections and Public Safety .....	84,671	2,032	5,838	4,712	119	15,942	2,526	529	116,369		
Culture, Youth and Recreation .....	4,596	247	36,394	233	265	1,557	180	---	43,472		
Environment .....	61,969	7,072	20,957	17,983	463	58,983	4,901	7,996	180,324		
Executive Council .....	5,340	213	---	144	149	1,173	51	1	7,071		
Finance .....	20,260	1,250	10	7,537	349	6,022	1,969	185,073	222,470		
<b>Government Relations and Aboriginal Affairs</b>											
Affairs .....	10,668	737	159,698	824	272	3,304	503	---	176,006		
Health .....	31,655	922	2,273,269	5,529	1,445	27,599	2,380	36	2,342,835		
Highways and Transportation .....	60,207	8,888	327	18,490	1,178	118,558	84,299	2,545	294,492		
Industry and Resources .....	22,835	1,630	47,203	3,915	3,250	7,195	1,928	3,605	91,561		
Justice .....	49,348	1,975	101,485	6,911	362	18,319	2,308	3,576	184,284		
Labour .....	9,349	700	164	572	295	2,211	480	---	13,771		
Learning .....	26,195	1,652	1,029,775	8,370	872	10,436	7,404	909	1,085,613		
Public Service Commission .....	6,537	148	---	387	79	1,267	136	---	8,554		
<b>Saskatchewan Property Management Corporation</b>											
Corporation .....	---	---	21,833	---	---	---	---	---	21,833		
Saskatchewan Water Corporation .....	---	---	3,016	---	---	---	---	---	3,016		
Social Services .....	94,948	5,011	466,316	3,482	344	29,358	3,474	4,166	607,099		
<b>Legislative Branch of Government</b>											
Chief Electoral Officer .....	345	19	---	82	119	619	23	---	1,207		
Conflict of Interest Commissioner .....	66	---	---	---	4	29	---	---	99		
Information and Privacy Commissioner .....	63	3	---	18	1	35	1	---	121		
Legislative Assembly .....	7,659	1,592	1,691	2,864	1,113	2,186	350	---	17,455		
Ombudsman and Children's Advocate .....	1,985	141	---	61	62	341	61	---	2,651		
Provincial Auditor .....	3,411	212	---	548	4	605	76	871	5,727		
<b>Total</b>	<b>\$ 525,945</b>	<b>\$ 36,651</b>	<b>\$ 4,458,518</b>	<b>\$ 90,235</b>	<b>\$ 11,233</b>	<b>\$ 312,504</b>	<b>\$ 116,744</b>	<b>\$ 210,621</b>	<b>\$ 5,762,451</b>		



## Agriculture, Food and Rural Revitalization (Vote 1)

The Department's mandate is to foster, in partnership with the industry, a commercially viable, self-sufficient, and sustainable Saskatchewan agricultural sector.

### Administration (Subvote AG01)

#### *Objective*

To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

#### *Program Delivery*

This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

### Accommodation and Central Services (Subvote AG02)

#### *Objective*

To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

### Development and Technology Transfer (Subvote AG07)

#### *Objective*

To promote development, expansion, and diversification of the agriculture and food industry by providing production and adaptation support, the demonstration of new agricultural technologies and institutional development. During 2002-03, the creation and support of water based economic development and the promotion of efficient irrigation systems was transferred from the Saskatchewan Water Corporation.

#### *Program Delivery*

This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and expansion of the Saskatchewan livestock industry through specialized services. Irrigation programming includes the provision of engineering, agronomic and technical services that are necessary for irrigation projects.

### Industry Assistance (Subvote AG03)

#### *Objective*

To provide financial assistance and compensation programs to support development, expansion and diversification of the agriculture industry.

#### *Program Delivery*

This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

### Farm Stability and Adaptation (Subvote AG08)

#### *Objective*

To provide contributions to programs which stabilize farm income and support adaptation of the agriculture industry.

#### *Program Delivery*

This program provides provincial contributions to the Net Income Stabilization Account (NISA) and for farm sector initiatives which includes the Canadian Farm Income Program (CFIP). It also provides funding for adaptation initiatives, which include the Conservation Cover Program and the Farm Family Opportunities Initiative.

NISA provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below a specified level.

The CFIP program provides for payments to producers when their claim year margin falls below seventy per cent of their reference margin.

The Conservation Cover Program, provides an initial payment of \$7.50 per acre and a final payment of up to \$7.50 per acre, to a maximum of 50 acres, to producers who seed their land to perennial forage.

The Farm Family Opportunities Initiative is a program that helps farm families identify and pursue opportunities to improve their income situation.

### Policy and Planning (Subvote AG05)

#### *Objective*

To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing rural Saskatchewan and to assist farmers in making effective management decisions.

#### *Program Delivery*

This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.

It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of

information collection systems and a statistical publication program. It develops communication and marketing strategies for development and improvement of the industry. It also coordinates the assessment of issues impacting rural Saskatchewan, and supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

## Research and Technology (Subvote AG06)

### *Objective*

To provide funding to support research into the development of new agricultural technology and to facilitate diversification and value-added opportunities in the agri-food industry.

### *Program Delivery*

This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

## Investment Programs (Subvote AG09)

### *Objective*

To support development and sustainability of agricultural operations and emerging or expanding value-added businesses through the delivery of investment, lending and rebate programs. It also administers and collects the outstanding loan and investment portfolios and guarantees of the Agricultural Credit Corporation of Saskatchewan (ACS).

### *Program Delivery*

This program manages the following agricultural investment programs: Livestock Loan Guarantee Program, Short Term Hog Loan Program, Short Term Hog Loan Program 2002, and the Livestock and Horticultural Facilities Incentive Program. It also manages the remaining loan, investment and guarantee portfolios under ACS, including those of the Agri-Food Equity Fund which was amalgamated with ACS during 2002-03. The program also managed the wind-up of the Farm Land Property Tax Rebate Program. The Livestock Loan Guarantee Program provides a limited guarantee for qualifying livestock purchases financed through financial institutions. The Short Term Hog Loan Program and the Short Term Hog Loan Program 2002, provided short-term financing to assist hog producers through a period of low prices during 1998-99 and again in 2002-03. The Livestock and Horticultural Facilities Incentive Program provides a rebate of the provincial sales tax paid on building materials used in livestock operations, greenhouses, or vegetable and raw fruit storage facilities.

## Land Management (Subvote AG04)

### *Objective*

To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource.

### *Program Delivery*

This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.

## Inspection and Regulatory Management (Subvote AG12)

### *Objective*

To assist agriculture industry development by providing agri-food quality assurance services, livestock, game farm and pesticide services, livestock disease monitoring, and environmental assessment for intensive livestock operations.

### *Program Delivery*

This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory, meat inspection, on-farm quality assurance, pesticide regulation, and veterinary diagnostic services and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.

## Crop Insurance (Subvote AG10)

### *Objective*

To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to deliver the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

### *Program Delivery*

This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

## Agriculture, Food and Rural Revitalization

[illegible]



2002 Short-term Hog Loan Program - Loan Losses											
	2,956	259	14,200	434	---	---	---	---	---	1,800	1,800
Subvotote Total	2,956	259	14,200	434	---	---	---	---	16	2,067	20,112
<b>AG04 Land Management</b>											
Land Management Services	2,037	219	78	183	---	---	---	---	169	(20)	3,126
Losses on Sale of Land	---	---	---	---	---	---	---	---	---	159	---
Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	---	---	---	---
Pastures Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	---	(719)	(719)
Subvotote Total	2,037	219	78	183	---	---	---	---	169	(580)	2,566
<b>AG12 Inspection and Regulatory Management</b>											
Program Operations	1,233	156	---	107	---	---	---	---	5	---	1,588
Livestock Health Services	567	79	---	1,169	16	---	---	---	4	---	1,892
Prairie Diagnostic Services	---	---	2,025	---	---	---	---	---	---	---	2,025
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	---	(173)	(173)
Subvotote Total	1,800	235	2,025	1,276	16	---	---	---	9	(173)	5,332
<b>AG10 Crop Insurance</b>											
Program Delivery	---	---	28,420	---	---	---	---	---	---	---	28,420
Crop Insurance Program Premiums	---	---	98,462	---	---	---	---	---	---	---	98,462
Crop Insurance - Interest Subsidy	---	---	916	---	---	---	---	---	---	---	916
Subvotote Total	---	---	127,798	---	---	---	---	---	---	---	127,798
<b>Total</b>	<b>\$ 23,602</b>	<b>\$ 2,197</b>	<b>\$ 272,628</b>	<b>\$ 4,145</b>	<b>\$ 485</b>	<b>\$ 6,152</b>	<b>\$ 1,447</b>	<b>\$ 1,314</b>	<b>\$</b>	<b>\$ 311,970</b>	

**\*This includes extraordinary personal services of \$199.**



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahlstrom, Karen	\$	39,431
Alcorn, Patricia L.		73,017
Armstrong, Joseph James		61,131
Aulie, Karen		69,588
Austman, Karl		67,708
Babcock, John W.		77,832
Barber, Donald J.		63,551
Bartesi, Lloyd E.		33,690
Bastness, Harry R.		3,290
Batten, David C. R.		37,962
Bayne, Gerald R.		63,225
Berthelette, Lori		5,000
Billett, Douglas S.		78,132
Bjorge, Rick D.		78,132
Boehm, David P.		81,840
Bohay, Sherry		52,220
Boyce, James		69,900
Brown, Scott		65,982
Buchan, John A.		95,736
Burton, Richard J.		87,558
Bzdel, Leanne M.		42,096
Campbell, Brian D.		60,468
Carlson, Maryellen D.		105,075
Cheesman, Tim A.		62,774
Cook, James J.		69,696
Copeland, Shelagh D.		6,338
Cornell, Joan C.		2,945
Cushon, Harold N.		105,950
Dehod, Wendi I.		47,884
Demyen, Mitchell J.		87,558
Donais, Laurier		72,681
Edwards, Dennis		3,245
Erickson, Lenard G.		41,788
Evans, Ken W.		73,017
Farrer, Donn G.		81,246
Folk, Mark T.		63,900
Forsythe, Leeann T.		83,619
Fox, Janice K.		68,268
Gabruch, Dave R.		73,416
Gibney, Jacquie		99,264
Giroux, Lee H.		55,182
Goodfellow, Roberta K.		47,770
Greenberg, Louise		104,550
Gutek, Larry H.		78,132
Haase, Gregory R.		94,739
Haines, Audrey A.		27,518
Hamilton, Gordon K.		73,873
Harvey, Kari L.		83,166
Hauta, Lorna		3,139
Henley, William T.		63,912
Hinz, Audrey		2,635
Horkoff, Audrey J.		3,250
Hornung, Lisa M.		30,510
Imhoff, Kenneth J.		68,268
Jalil, Abdul		73,734
Jansen, Andreas A.		70,866
Johnson, Mervin Ross		63,225
Johnson, Paul A.		74,112
Johnson, Russell F.		58,536
Jonas, Marilyn L.		83,163
Joyner, Catherine L.		45,691
Kergen, Shayla		4,905
Kuyek, Nial B.		62,368
Lake, Gary R.		21,529
Lerat, Susan		24,731
Linsley, John L.		40,716
Lloyd, Susan S.		40,786
Lyons, Sharon		64,958
MacDonald, Bill W. C.		81,783

McAvoy, Michael J.	78,132
McGrath, Dion	32,605
McKnight, Kenneth	60,468
Miller, Susie	58,208
Mitchell, Alex A.	2,945
Nystuen, Gordon	133,272
Orthner, Kathy M.	38,262
Oshaneek, Beverly A.	44,439
Parisien, Gloria L.	78,132
Patterson, Marshall L.	52,921
Plante, Wanda	38,977
Pyle, Wilfred E.	77,103
Rakochy, Joseph A.	80,064
Ross, Merv M.	78,132
Rusnak, Brian	46,215
Schmidt, Kenneth D.	78,132
Schwartz, Tom G.	69,900
Shukin, Paul P.	78,132
Sloan, David F.	3,100
Stalwick, James	55,579
Stanger, Sandra J.	80,079
Stavness, Lyle	78,132
Stevenson, Garf W.	4,465
Stokes, George	73,017
Stovin, Darren S.	48,609
Syhlonyk, Alan A.	87,164
Tuer, Gregory Neil	67,583
Van Iderstine, Jeffrey	62,225
Virgo, Robert T.	4,275
Walters, Don K.	5,725
Wellbrock, Gary L.	3,570
White, Lisa N.	40,653
White, Norman L.	41,079
Williamson, Karen M.	62,793
Witherspoon, Ron	25,394
Wright, Scott	30,012
Zepp, John E.	89,487
Payees under \$2,500	74,478
Unionized employees	17,911,430
Change in accrued payroll liability	(140,045)
Less: reimbursement	(236,441)
	<b>\$ 23,602,302</b>

## Travel

### Ministers' Travel

Serby, Hon. Clay J.	\$	49,517
<b>Other</b>		2,161,002
Less: reimbursement		(13,981)
	<b>\$</b>	<b>2,196,538</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Development and Technology Transfer (Subvote AG07)

### Extension Services

Payees under \$5,000	<b>\$</b>	<b>134</b>
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## Industry Assistance (Subvote AG03)

### Contributions for General Agriculture Interests

Agriculture in the Classroom (Sask) Inc.	\$	100,000
Alpha Wildlife Research and Management Ltd.		16,906

**Transfers — Continued****Industry Assistance (Subvote AG03) —  
Concluded****Contributions for General Agriculture Interests —  
Concluded**

Bio-Products Saskatchewan Inc. Board .....	26,500
Canada Pork International .....	10,000
Canadian Animal Health Coalition .....	10,000
Canadian Western Agribition .....	35,000
Centre for Agricultural Medicine .....	100,000
Cook's McCallum Hill Insurance .....	15,000
District No. 01 Agricultural Development and Diversification Board .....	10,128
District No. 02 Agricultural Development and Diversification Board .....	9,740
District No. 03 Agricultural Development and Diversification Board .....	10,726
District No. 04 Agricultural Development and Diversification Board .....	9,861
District No. 05 Agricultural Development and Diversification Board .....	9,964
District No. 06 Agricultural Development and Diversification Board .....	9,714
District No. 07 Agricultural Development and Diversification Board .....	12,223
District No. 08 Agricultural Development and Diversification Board .....	15,419
District No. 09 Agricultural Development and Diversification Board .....	13,460
District No. 10 Agricultural Development and Diversification Board .....	6,945
District No. 11 Agricultural Development and Diversification Board .....	9,582
District No. 12 Agricultural Development and Diversification Board .....	9,764
District No. 13 Agricultural Development and Diversification Board .....	11,045
District No. 14 Agricultural Development and Diversification Board .....	10,238
District No. 15 Agricultural Development and Diversification Board .....	8,538
District No. 16 Agricultural Development and Diversification Board .....	9,119
District No. 17 Agricultural Development and Diversification Board .....	12,001
District No. 18 Agricultural Development and Diversification Board .....	8,355
District No. 19 Agricultural Development and Diversification Board .....	8,391
District No. 20 Agricultural Development and Diversification Board .....	8,905
District No. 21 Agricultural Development and Diversification Board .....	13,668
District No. 22 Agricultural Development and Diversification Board .....	13,093
District No. 23 Agricultural Development and Diversification Board .....	9,876
District No. 26 Agricultural Development and Diversification Board .....	7,095
District No. 27 Agricultural Development and Diversification Board .....	8,894
District No. 29 Agricultural Development and Diversification Board .....	6,056
District No. 30 Agricultural Development and Diversification Board .....	10,569
District No. 31 Agricultural Development and Diversification Board .....	7,384
District No. 32 Agricultural Development and Diversification Board .....	136,551
District No. 33 Agricultural Development and Diversification Board .....	10,040

District No. 34 Agricultural Development and Diversification Board .....	9,315
District No. 35 Agricultural Development and Diversification Board .....	8,230
District No. 36 Agricultural Development and Diversification Board .....	5,480
District No. 37 Agricultural Development and Diversification Board .....	8,128
District No. 38 Agricultural Development and Diversification Board .....	6,863
District No. 39 Agricultural Development and Diversification Board .....	7,957
District No. 40 Agricultural Development and Diversification Board .....	9,423
District No. 41 Agricultural Development and Diversification Board .....	8,438
District No. 42 Agricultural Development and Diversification Board .....	8,296
District No. 43 Agricultural Development and Diversification Board .....	6,067
Farm Animal Council of Saskatchewan Inc. ....	75,000
Federation of Saskatchewan Indian Nations ....	100,000
Grainland Irrigation District Inc. ....	5,976
Linacre Grazing Co-op Ltd. ....	5,705
Live Wire Video Productions .....	15,000
POS Pilot Plant Corporation .....	50,000
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc. ....	170,500
Redberry Regional Economic Development Authority Corporation .....	10,000
Regina Exhibition Association Ltd. ....	40,000
Royal Red Host Committee .....	10,000
Saskatchewan 4-H Council Inc. ....	300,000
Saskatchewan Agricultural Hall of Fame .....	5,000
Saskatchewan AgriVision Corporation Inc. ....	5,000
Saskatchewan Council for Community Development .....	5,000
Saskatchewan Elk Breeders Association Inc. ....	20,000
Saskatchewan Food Industry Development Centre .....	45,000
Saskatchewan Food Processors Association ....	50,000
Saskatchewan Sheep Development Board .....	220,000
Saskatchewan Veterinary Medical Association .....	50,000
University of Regina .....	25,000
University of Saskatchewan .....	10,000
Walking Stick Cattle Co. Ltd. ....	11,355
West Central Road and Rail Committee .....	35,000
7 Half Diamond Sales Ltd. ....	5,021
Payees under \$5,000 .....	139,567
	<u>\$ 2,227,071</u>

**Farm Stability and Adaptation  
(Subvote AG08)****Farm Sector Initiatives**

Canadian Farm Income Program Account .....	<u>\$ 56,300,000</u>
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**Net Income Stabilization Account (NISA)**

Receiver General for Canada - Agriculture and Agri-Food Canada .....	<u>\$ 49,998,409</u>
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**Adaptation Initiatives**

Alm, Gary .....	\$ 6,500
Anwender, Gary .....	5,000
Banbury, Gerald and Banbury, Diane .....	5,000
Benko, Norma .....	5,000
Blundell, John and Blundell, Laurie .....	5,000
Bowker, Curtis .....	6,720

**Transfers — Continued****Farm Stability and Adaptation**

(Subvote AG08) — Concluded

*Adaptation Initiatives — Concluded*

Bowyer, Monty .....	5,000
Branvold, Trevor and Clements, Cheryl .....	7,500
Brown, Walter and Brown, Margaret .....	5,000
Chretien, Leon and Chretien, Amaranta .....	5,000
Conservation Cover Program .....	3,876,350
Corcoran, Lorie .....	5,000
Custer, Mark .....	5,000
Dagnall, Greg .....	6,400
Dagnall, Jason .....	5,000
Daul, Wayne and Daul, Debby .....	5,000
Detillieux, Wesley .....	5,345
Downing, Larry .....	5,000
Dumont, Danton .....	5,000
Dureault, Alan and Dureault, Shannon .....	5,000
Fahlman, David and Fahlman, Lori .....	5,000
Fawcett, Wade .....	5,000
Germes, John and Germes, Donna .....	5,000
Geske, Randy and Geske, Linda .....	5,000
Gilchrist, Jim and Gilchrist, Carol .....	5,000
Gorieu, Paul and Gorieu, Carolyn .....	5,000
Guest, Greg .....	5,000
Guest, Michael .....	5,000
Guy, Mervin .....	5,000
Harder, Dwayne .....	5,000
Heinen, Curtis .....	5,000
Hiebert, Merle and Hiebert, Melanie .....	6,476
Hofer, Dennis .....	5,000
Holland, Pamela .....	5,000
Holmyr, Mark and Holmyr, Laura .....	5,727
Holden, Blake and Holden, Mary .....	5,000
Hunter, Cecil .....	5,000
Hutchison, Robert .....	5,000
Jones, Jamie .....	5,000
Kirstein, Bernard and Kirstein, Cheryl .....	5,325
Klein, Lorne and Klein, Donna .....	5,000
Knoll, John .....	5,000
Kowalchuk, Eugene .....	5,000
Lang, Dale R. .....	5,000
Lazurko, Tim R. and Lazurko, Bonnie I. .....	5,000
Lehr, Drew .....	5,000
Leik, Marcelle .....	5,000
Luther, Vern .....	5,000
MacDonald, Jim .....	5,000
Mannle, Chris .....	5,000
Mason, Darwin and Mason, Kristine .....	5,000
McRae, Kevin and McRae, Connie .....	5,844
Mercer, Kevin .....	5,000
Mewis, Doug .....	5,000
Meynberg, David .....	5,000
Montgomery, Kenneth and Montgomery, Jennifer .....	5,000
Opseth, Ivar .....	5,000
Ostafie, Craig .....	5,000
Paradis, Ron .....	5,000
Park, Herb and Park, Della .....	5,000
Pederson, Glenn .....	5,000
Pletz, Jeremy and Pletz, Kelsey .....	5,000
Polvi, Roger .....	5,000
Porter, Leanne and Porter, Wade .....	7,500
Pushee, Vernon .....	6,300
Rasmuson, Tyson .....	5,000
Richaud, Rheume .....	5,000
Rieder, Greg .....	5,000
Roettger, Adrian and Roettger, Charlotte .....	5,000
Rosengren, Colin and Rosengren, Leigh .....	5,616
Rucks, Marlene and Rucks, Dieter .....	5,690
Schachtel, Darren and Schachtel, Deborah .....	6,235

Schell, Aaron .....	5,000
Schiestel, Conrad .....	5,000
Schultz, Donald .....	5,000
Schutz, Tyler .....	6,500
Silzer, Lorena .....	5,000
Smith, Jason .....	5,000
Spaerman, John .....	5,000
Steckler, Mark .....	5,048
Steinke, Gary and Steinke, Joy .....	5,000
Tambellini, Pierre .....	5,000
Thogersen, Henning .....	5,000
Toner, Colin .....	5,000
Walowski, Ron .....	5,000
Walter, James and Walter, Myrna .....	5,000
Ward, Keith and Ward, Mary Ann .....	7,500
Webb, Kris .....	5,000
Weiman, David .....	5,000
Wells, Arthur .....	5,000
Williams, Dwight K. ....	5,000
Williams, Gar and Williams, Marie-Anne .....	6,172
Williams, Jed and Williams, Kathy .....	5,000
Wirth, Garry B. ....	5,000
Wozniak, Corey .....	5,000
Zapisocki, Shelley and Zapisocki, Glen .....	7,500
Payees under \$5,000 .....	210,312

\$	4,586,560
\$	110,884,969

**Research and Technology**

(Subvote AG06)

*Research and Development*

Ag-West Biotech Inc. ....	\$	198,000
Agriculture in the Classroom (Sask) Inc. ....		15,000
Alberta Research Council .....		9,000
Baumt, Dave .....		7,672
Ben-Don Innovations Inc. ....		15,000
Biohemp Environmental Technologies Ltd. ....		30,000
Biolin Research Inc. ....		57,850
Calibre Strategic Services Inc. ....		13,500
Chatty's Indian Spices Inc. ....		10,000
Ducks Unlimited (Canada) .....		30,000
East Central Research Foundation .....		118,100
Farm Animal Council of Saskatchewan Inc. ....		8,000
Federation of Saskatchewan Indian Nations .....		9,000
Indian Head Agriculture Research Foundation .....		45,000
Infraready Products (1998) Ltd. ....		25,050
Meadow Ridge Enterprises Ltd. ....		5,000
Milligan Biotechnology Inc. ....		15,000
Mosaic Foods .....		15,000
National Water Research Institute .....		6,900
Northeast Agriculture Research Foundation .....		18,000
Peg's Legs .....		11,000
Plant Biotechnology Institute .....		100,083
Prairie Agricultural Machinery Institute .....		387,822
Prairie Diagnostics Services Inc. ....		6,313
Prairie Plant Systems Inc. ....		50,243
Prairie Swine Centre Inc. ....		323,000
Premala's Spicy Sensations .....		5,000
Receiver General for Canada - Agriculture and Agri-Food Canada .....		877,093
Receiver General for Canada - Financial Services .....		62,332
Saskatchewan Association of Rural Municipalities .....		40,000
Saskatchewan Conservation Learning Centre Inc. ....		22,500
Saskatchewan Forage Council .....		45,316
Saskatchewan Herb and Spice Association .....		8,000
Seager Wheeler Farm .....		22,500
Seager Wheeler Farm Historical Society Inc. ....		5,000
South East Research Farm .....		45,000



**Transfers — Concluded****Research and Technology  
(Subvote AG06) — Concluded***Research and Development — Concluded*

Spooner, Sherry .....	20,000
Thomson Meats Ltd. ....	15,000
TSE Gourmet Foods .....	5,000
University of Saskatchewan .....	5,791,501
Veterinary Infectious Disease Organization .....	315,000
Western Applied Research Committee .....	27,000
Western Beef Development Centre Inc. ....	23,000
Wheatland Conservation Area Inc. ....	53,500
Payees under \$5,000 .....	9,968
	<u>\$ 8,922,243</u>

*Strategic Research Program*

University of Saskatchewan .....	<u>\$ 4,363,543</u>
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*Prairie Agricultural Machinery Institute*

Prairie Agricultural Machinery Institute .....	<u>\$ 768,000</u>
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*Ag-West Biotech*

Ag-West Biotech Inc. ....	<u>\$ 1,100,000</u>
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*New Generation Co-operatives*

Biohemp Environmental Technologies Ltd. ....	\$ 25,000
Leroy Agra-Pork Co-operative Ltd. ....	25,000
Northwest Organic Community Mills Co-operative Ltd. ....	10,000
Plains Livestock Ltd. ....	75,000
Saskatchewan Co-operative Fisheries Ltd. ....	53,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd. ....	43,000
Saskatchewan Sheep Development Board .....	30,000
	<u>\$ 261,000</u>
	<u>\$ 15,414,786</u>

**Investment Programs (Subvote AG09)***Herd Retention Program*

Drought Relief (Herd Retention) Program .....	<u>\$ 14,200,000</u>
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**Land Management (Subvote AG04)***Land Management Services*

Moose Range Conservation and Development Area Authority .....	\$ 10,129
Northern Revenue Sharing Trust Account .....	15,704
Payees under \$5,000 .....	52,046
	<u>\$ 77,879</u>

**Inspection and Regulatory  
Management (Subvote AG12)***Prairie Diagnostic Services*

Prairie Diagnostics Services Inc. ....	<u>\$ 2,025,000</u>
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**Crop Insurance (Subvote AG10)***Program Delivery*

Saskatchewan Crop Insurance Corporation .....	<u>\$ 28,420,000</u>
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*Crop Insurance Program Premiums*

Saskatchewan Crop Insurance Corporation .....	<u>\$ 98,462,496</u>
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*Crop Insurance - Interest Subsidy*

Saskatchewan Crop Insurance Corporation .....	\$ 915,870
	<u>\$ 127,798,366</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Azon Canada Inc. ....	\$ 20,173
Bank of Montreal .....	99,617
Bendig, Eugene J. ....	24,413
Bode Implements Ltd. ....	39,800
Brown Communications Group .....	90,031
Cameron and Hombostel LLP .....	106,898
Canadian Food Inspection Agency .....	27,361
Cansel Survey Equipment Ltd. ....	20,435
Compusmart Saskatoon .....	89,094
Cyros Management .....	208,329
Danka Canada Inc. ....	26,365
Dell Computer Corporation .....	214,474
Don Renwick Signs .....	76,964
EBSCO Canada Ltd. ....	37,369
Enviro-Test Laboratories .....	25,893
ESRI Canada Limited .....	21,434
Exodus Technologies Inc. ....	358,333
Grand and Toy .....	42,584
Hewlett-Packard (Canada) Co. ....	38,305
Hodgins and Company Management Consultants Inc. ....	51,112
IBM Canada Ltd. ....	38,603
Information Services Corporation of Saskatchewan .....	180,171
Inverness Consulting Ltd. ....	79,452
Kramer Ltd. ....	33,500
Lexcom Systems Group Inc. ....	226,467
McCullough, Samuel H. ....	81,985
Meyers Norris Penny LLP .....	40,000
Minister of Finance - Department of Agriculture, Food and Rural Revitalization .....	37,573
Minolta Business Equipment (Canada) Ltd. ....	55,209
Nashco Consulting Ltd. ....	31,590
NexInnovations Inc. ....	300,000
Next Communications Inc. ....	25,964
Offert, M. Rose .....	40,000
Pathfinders Research and Management Ltd. ....	22,061
Pitney Bowes of Canada Ltd. ....	24,437
Prairie Advertising Distributors Ltd. ....	71,916
Prairie Agricultural Machinery Institute .....	41,790
Prairie Diagnostics Services Inc. ....	608,505
Prairie Media Watch .....	31,560
PricewaterhouseCoopers LLP .....	33,411
Printwest Communications Ltd. ....	61,953
Provincial Council of Agricultural Development and Diversification Boards for Saskatchewan Inc. ....	44,025
Receiver General for Canada - Agriculture and Agri-Food Canada .....	312,525
Receiver General for Canada - Prairie Farm Rehabilitation Administration .....	27,159



## Supplier Payments — Concluded

Receiver General for Canada - Statistics	
Canada .....	44,144
Regina Qu'Appelle Regional Health Authority ..	33,171
Saskatchewan Agrivision Corporation Inc. ....	262,421
Saskatchewan Assessment Management	
Agency .....	50,060
Saskatchewan Cattle Feeders Association .....	26,121
Saskatchewan Council for Community	
Development .....	73,530
Saskatchewan Forage Council .....	22,240
Saskatchewan Forest Centre .....	175,000
Saskatchewan Institute of Agrologists .....	42,410
Saskatchewan Property Management	
Corporation .....	4,077,173
Saskatchewan Society for Prevention of Cruelty	
to Animals .....	165,000
Saskatchewan 4-H Council Inc. ....	24,436
SaskTel .....	732,630
Software Spectrum Canada Ltd. ....	62,931
Steve J. Consulting .....	39,390
Success Office Systems .....	64,943
TTL Computer Concepts .....	32,275
Tanner Consulting Inc. ....	23,066
Technology Management Corporation .....	275,636
Toshiba of Canada Ltd. ....	32,914
Tri Colour Graphics Inc. ....	30,268
UMA Engineering Ltd. ....	20,000
University of Saskatchewan .....	50,431
Veritas Software .....	21,875
WBM Office Systems Inc. ....	33,854
Western Producer Publications .....	38,281
Wright, Scott .....	21,447
Low value purchase card transactions .....	23,064
Payees under \$20,000 .....	1,690,808
Less: reimbursement .....	(29,608)
	<u><u>\$ 12,228,751</u></u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Livestock Services Revolving Fund .....	\$	(173,303)
Loss Provision for Hog Loans .....		1,792,222
Pastures Revolving Fund .....		(718,533)
Silver Lake Farms Inc. ....		1,156,175
Ventures West Processors Ltd. ....		250,000
Payees under \$20,000 .....		7,777
Change in valuation allowance .....		158,976
Change in year end guaranteed debt		
payable .....		16,500
Change in year end contingent liabilities		
payable .....		(1,175,638)
	<u><u>\$</u></u>	<u><u>1,314,176</u></u>

## Pastures Revolving Fund

Revenue .....	\$	6,454,830
Expenditure:		
Personal Services .....	\$	2,703,677
Travel .....		167,736
Transfers .....		867,979
Supplier Payments .....		1,996,905
		<u>5,736,297</u>
Net Recovery .....	<u><u>\$</u></u>	<u><u>718,533</u></u>

Details of expenditures for the Pastures Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ashton, Richard L. ....	\$	75,186
Unionized employees .....		2,628,491
	<u><u>\$</u></u>	<u><u>2,703,677</u></u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Rural Municipality of:		
Barrier Valley No. 397 .....	\$	12,173
Beaver River No. 622 .....		9,788
Big River No. 555 .....		11,424
Bjorkdale No. 426 .....		24,062
Calder No. 241 .....		13,157
Canwood No. 494 .....		7,531
Chaplin No. 164 .....		25,036
Clayton No. 333 .....		7,944
Cote No. 271 .....		8,458
Cymri No. 36 .....		16,634
Duck Lake No. 463 .....		11,453
Fish Creek No. 402 .....		7,700
Flett's Springs No. 429 .....		8,327
Fox Valley No. 171 .....		14,069
Francis No. 127 .....		5,847
Frontier No. 19 .....		20,572
Glenside No. 377 .....		23,986
Good Lake No. 274 .....		24,914
Harris No. 316 .....		15,566
Hudson Bay No. 394 .....		11,171
Insinger No. 275 .....		17,086
Invergordon No. 430 .....		11,327
Livingston No. 331 .....		25,788
Loon Lake No. 561 .....		17,560
Lumsden No. 189 .....		7,043
Mankota No. 45 .....		50,481
Maple Bush No. 224 .....		25,889
Martin No. 122 .....		12,363
Mayfield No. 406 .....		13,952
Meadow Lake No. 588 .....		6,936
Montrose No. 315 .....		13,488
Moose Range No. 486 .....		18,763
Nipawin No. 487 .....		10,706
Old Post No. 43 .....		10,511
Paddockwood No. 520 .....		11,440
Parkdale No. 498 .....		30,514
Piapot No. 110 .....		7,380
Pinto Creek No. 75 .....		11,589
Pittville No. 169 .....		27,622
Pleasantdale No. 398 .....		9,611
Preeceville No. 334 .....		8,323
Reno No. 51 .....		15,141
Rodgers No. 133 .....		14,726
Round Hill No. 467 .....		28,693
Torch River No. 488 .....		14,628
Tramping Lake No. 380 .....		7,748
Val Marie No. 17 .....		34,408
Victory No. 226 .....		28,323
Wheatlands No. 163 .....		6,748
White Valley No. 49 .....		24,030
Wreford No. 280 .....		19,051
Payees under \$5,000 .....		46,299
	<u><u>\$</u></u>	<u><u>867,979</u></u>

## Pastures Revolving Fund—

Concluded

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bode Implements Ltd. ....	\$	61,340
D. Schmidt Drilling .....		23,398
Federated Co-operatives Ltd. ....		59,520
Feed-Rite Ltd. ....		27,971
Hold-On Industries Inc. ....		34,412
Imperial Oil Ltd. ....		29,548
Janostin, Ben .....		58,164
John Deere Credit Inc. ....		32,456
Neupork Productions Inc. ....		68,207
Perma Engineered Sales (1983) Ltd. ....		90,969
Prefontaine's Custom Silage .....		28,855
Sand's Liquid Manure Services .....		39,104
Saskatchewan Government Insurance .....		23,770
Saskatchewan Property Management Corporation .....		32,713
SaskPower Corporation .....		109,860
SaskTel .....		79,235
Technology Management Corporation .....		31,080
Wildfire Fire Equipment Inc. ....		67,376
Payees under \$20,000 .....		1,098,927
	<b>\$</b>	<b>1,996,905</b>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance ..... **\$ 27,624**

## Livestock Services Revolving Fund

Revenue .....	\$	3,091,150
Expenditure:		
Personal Services .....	\$	2,307,157
Travel .....		293,757
Supplier Payments .....		289,309
Other Expenditures .....		27,624
		<u>2,917,847</u>
Net Recovery .....	<b>\$</b>	<b>173,303</b>

Details of expenditures for the Livestock Services Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Johnson, Richard .....	\$	68,268
Laville, Mary Jane .....		64,146
Payees under \$2,500 .....		2,490
Unionized employees .....		2,151,837
Change in accrued payroll liability .....		20,416
	<b>\$</b>	<b>2,307,157</b>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms Ltd. ....	\$	53,707
Saskatchewan Property Management Corporation .....		64,822
SaskTel .....		65,300
Technology Management Corporation .....		51,282
Payees under \$20,000 .....		54,198
	<b>\$</b>	<b>289,309</b>

## Centenary Fund (Vote 70)

The program provides for renewing infrastructure to enhance the economic, cultural and social well-being of the Province.

### Infrastructure Projects (Subvote CF01)

#### *Objective*

To renew infrastructure that enhances Saskatchewan's economic, cultural and social well-being in preparation for the Province's centennial in 2005.

#### *Program Delivery*

This program provides funding to support capital improvements in the areas of K-12 education, post-secondary education, highways and transportation, the environment, parks and heritage, municipal infrastructure and social housing. The fund also supports public infrastructure projects which are of benefit to northern Saskatchewan.

## Centenary Fund

Subvote	(thousands of dollars)									
	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services				
<b>CF01 Infrastructure Projects</b>										
K-12 School Capital .....	\$ ---	\$ ---	\$ 4,650	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 4,650
Transportation, Highways, Rural Roads and Environmental Clean-up .....	158	---	209	1,869	3	543	2,139	---	---	4,921
Municipal Infrastructure .....	---	---	4,610	---	---	---	---	---	---	4,610
Heritage Properties and Parks .....	78	10	2,398	1,559	---	70	108	---	---	4,223
Universities, Saskatchewan Institute of Applied Science and Technology and Regional Colleges .....	---	---	5,300	---	---	---	---	---	---	5,300
Northern Projects .....	---	---	747	---	---	---	---	---	---	747
<b>Total</b>	<b>\$ 236</b>	<b>\$ 10</b>	<b>\$ 17,914</b>	<b>\$ 3,428</b>	<b>\$ 3</b>	<b>\$ 613</b>	<b>\$ 2,247</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 24,451</b>



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Payees under \$2,500 .....	\$	2,400
Unionized employees .....		<u>233,292</u>
	\$	<u><u>235,692</u></u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Infrastructure Projects (Subvote CF01)

### K-12 School Capital

Battle River School Division No. 60 .....	\$	65,600
Biggar School Division No. 50 .....		18,861
Board of Education of the Regina School Division No. 4 .....		123,000
Broadview School Division No. 18 .....		41,000
Creighton School Division No. 111 .....		8,200
Cupar School Division No. 28 .....		8,200
Eastend School Division No. 8 .....		16,400
Eston-Elrose School Division No. 33 .....		32,800
Golden Plains School Division No. 124 .....		41,000
Grand Coulee School Division No. 110 .....		8,200
Gull Lake School Division No. 76 .....		23,196
Hudson Bay School Division No. 52 .....		21,254
Humboldt R.C.S.S. Division No. 15 .....		16,400
Kindersley School Division No. 34 .....		16,400
Landswest School Division No. 123 .....		41,000
Leader School Division No. 24 .....		32,800
Maple Creek School Division No. 17 .....		49,200
Meadow Lake School Division No. 66 .....		29,564
Melfort School Division No. 100 .....		753,000
Nipawin School Division No. 61 .....		41,751
Northern Lakes School Division No. 64 .....		32,800
Northern Lights School Division No. 113 .....		73,800
Outlook School Division No. 32 .....		8,200
Potashville School Division No. 80 .....		31,240
Prairie View School Division No. 74 .....		57,400
Prairie West School Division No. 75 .....		57,400
Red Coat Trail School Division No. 69 .....		16,400
Regina (East) School Division No. 77 .....		57,400
Regina R.C.S.S. Division No. 81 .....		65,600
Sask Central School Division No. 121 .....		123,000
Saskatchewan Rivers School Division No. 119 .....		90,200
Saskatchewan Valley School Division No. 49 .....		65,600
Saskatoon Board of Education School Division No. 13 .....		1,121,400
Scenic Valley School Division No. 117 .....		54,712
Shamrock School Division No. 38 .....		22,358
Shanavon School Division No. 71 .....		16,400
Souris Moose Mountain School Division No. 122 .....		92,817
St. Gabriel's R.C.S.S. Division No. 23 .....		8,200
St. Henry's R.C.S.S. Division No. 5 .....		8,200
St. Paul's R.C.S.S. Division No. 20 .....		1,038,000
Swift Current R.C.S.S. Division No. 11 .....		16,400
Thunder Creek School Division No. 78 .....		41,000
Tiger Lily School Division No. 54 .....		24,600
Trisdale School Division No. 53 .....		24,600
Turtleford School Division No. 65 .....		32,800
Wadena School Division No. 46 .....		65,600
Yorkdale School Division No. 36 .....		14,256
Payees under \$5,000 .....		1,791
	\$	<u><u>4,650,000</u></u>

## Transportation, Highways, Rural Roads and Environmental Clean-up

Kamsack, Town of .....	\$	200,000
Tourism Saskatchewan .....		<u>9,000</u>
	\$	<u><u>209,000</u></u>

## Municipal Infrastructure

Association of Saskatchewan Urban Parks and Conservation Agencies .....	\$	50,000
Balcarres, Town of .....		55,000
Balgonie, Town of .....		26,300
Biggar, Town of .....		55,000
Cut Knife, Town of .....		55,000
Dalmeny, Town of .....		54,938
Gravelbourg, Town of .....		55,000
Humboldt, City of .....		5,000
Kelvington, Town of .....		51,771
Kerrobert, Town of .....		55,000
Lanigan, Town of .....		55,000
Maple Creek, Town of .....		35,445
Moose Jaw, City of .....		452,341
Northern Revenue Sharing Trust Account .....		2,788,485
Paradise Hill, Village of .....		10,000
Parkland Regional Waste Management Authority .....		41,741
Red Coat Waste Resource Authority Corporation .....		71,610
Regina Beach, Town of .....		103,000
Regina, City of .....		110,000
Rural Municipality of Orkney No. 244 .....		125,000
Saskatoon Police Service .....		145,000
Strasbourg, Town of .....		55,000
Turtleford, Town of .....		55,000
West Yellowhead Waste Resource Authority Inc. ....		44,041
Whitewood, Town of .....		<u>55,000</u>
	\$	<u><u>4,609,672</u></u>

## Heritage Properties and Parks

Association of Saskatchewan Urban Parks and Conservation Agencies .....	\$	450,000
Friends of the Broadway Theatre Inc. ....		292,957
Riverside Badminton and Tennis Club .....		200,000
Saskatchewan Parks and Recreation Association Inc. ....		100,000
Saskatchewan Property Management Corporation .....		155,579
Saskatchewan Regional Parks Association Inc. ....		500,000
Saskatchewan Science Centre Inc. ....		50,000
Saskatchewan Western Development Museum .....		<u>650,000</u>
	\$	<u><u>2,398,536</u></u>

## Universities, Saskatchewan Institute of Applied Science and Technology and Regional Colleges

Carlton Trail Regional College .....	\$	10,000
Cumberland Regional College .....		10,000
Cypress Hills Regional College .....		10,000
North West Regional College .....		10,000
Northlands College .....		10,000
Parkland Regional College .....		930,000
Prairie West Regional College .....		130,000
Southeast Regional College .....		10,000
University of Regina .....		2,880,000
University of Saskatchewan .....		<u>1,300,000</u>
	\$	<u><u>5,300,000</u></u>

## Transfers — Concluded

### Infrastructure Projects (Subvote CF01)

— Concluded

#### Northern Projects

K and L Business Services .....	\$	97,000
Northern Teachers Education Program Council Inc. ....		650,000
	\$	<u>747,000</u>
	\$	<u><u>17,914,208</u></u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ambertec Ltd. ....	\$	36,989
Amec Infrastructure Limited .....		318,675
Armtec Limited .....		88,804
Carmacks Enterprises Ltd. ....		595,000
Gabriel Construction Ltd. ....		245,364
Henderson Recreation Equipment Limited .....		173,290
Highways Revolving Fund .....		53,458
J.A.B.A. Construction Ltd. ....		29,340
Johnston Brothers (Binscarth) Ltd. ....		970,167
Langenburg Redi Mix Ltd. ....		60,000
McAsphalt Industries Ltd. ....		53,859
McKee's Trenching and Excavating Ltd. ....		29,332
Mitchell and Associates Museum Services .....		49,514
Moose Jaw Asphalt Inc. ....		75,680
Morsky Construction Ltd. ....		254,768
Pihkan Askiv/Nih-Soreldhen Venture .....		49,970
Prince Albert, City of .....		332,478
R. J. Tulik and Son Trenching and Excavating .....		119,695
Ritenburg and Associates Ltd. ....		27,561
Riverside Electric Ltd. ....		36,051
Saskatchewan Urban Municipalities Association .....		1,000,000
Saskatoon, City of .....		28,000
SaskPower Corporation .....		110,689
Signal Industries 1998 Saskatchewan .....		140,126
Silvertown Contracting Ltd. ....		275,331
Snake Lake Contracting Ltd. ....		207,848
Tarnes Electric Ltd. ....		200,474
Weber Construction Ltd. ....		365,573
Weber Electric Ltd. ....		41,325
Wolfe Management Ltd. ....		34,322
Woodland Home and Building Products Ltd. ....		31,280
Payees under \$20,000 .....		256,197
	\$	<u><u>6,291,160</u></u>

## Corrections and Public Safety (Vote 73)

The mandate of the Department is to promote safe communities by delivering effective programs for individuals in conflict with the law, and through emergency planning and communication, building standards, fire prevention and disaster assistance, and licensing and inspection services.

### Administration (Subvote CP01)

#### *Objective*

To provide executive direction, strategic policy and communications, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and committees.

#### *Program Delivery*

Funding is provided to operate the Minister's and Deputy Minister's offices. This program also provides strategic program and policy planning, communications and public awareness activities; budget preparation, revenue and expenditure accounting, financial management advice, mail and services. Human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management is managed through this area. Information technology services, including user support, infrastructure planning and maintenance, and application project planning and support funding is available. It also coordinates the administration of the government's freedom of information program.

### Accommodation and Central Services (Subvote CP02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and costs associated with capital maintenance projects.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides office accommodations for the department, and adult and youth custody facilities. It also provides funding for records management, mail, minor renovation services and capital projects.

### Adult Corrections (Subvote CP04)

#### *Objective*

To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutional based intervention services, administer community-based sentences and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

#### *Program Delivery*

The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides assessment

reports to the courts; develops and administers community-based sentences and pre-trial alternatives; and, provides opportunities for offenders to participate in community activities that promote responsible social behaviour and work patterns, and make reparation to the victim or community. The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the direct program delivery costs.

### Young Offender Programs (Subvote CP07)

#### *Objective*

Provides services for youth in conflict with the law.

#### *Program Delivery*

This program delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

### Public Safety (Subvote CP06)

#### *Objective*

To develop and enforce safety standards for boilers, pressure vessels, elevators, and amusement rides and advise on safety standards for building construction. To provide coordination services to municipalities for fire fighter training, fire prevention programs and emergency preparedness. To also provide payments for disaster assistance, Sask911 address identification and emergency telecommunications equipment.

#### *Program Delivery*

Consists of five areas: Licensing and Inspections, Office of the Fire Commissioner, Building Standards, Emergency Planning and Sask911. Licensing and Inspections develops and enforces boiler, pressure vessel, elevator and amusement rides safety requirements, and licenses people performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards and provide for fire prevention and public education program, collecting and disseminating fire loss statistics, fire fighter training and education, investigations and advisory and support services to municipalities for municipal fire-related programs. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government authorities on security and emergency preparedness. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

## Corrections and Public Safety

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures	
<b>CP01 Administration</b>	\$ 2,285	\$ 47	\$ ---	\$ 29	\$ 10	\$ 389	\$ 34	\$ ---	\$ 2,794
<b>CP02 Accommodation and Central Services</b>	---	---	---	14	---	5,162	651	---	5,827
<b>CP04 Adult Corrections</b>									
Adult Corrections Facilities . . . . .	40,764	448	530	1,452	26	6,414	417	458	50,509
Community Training Residences . . . . .	1,744	41	---	388	---	373	15	---	2,561
Community Operations . . . . .	6,470	345	---	457	2	531	152	---	7,957
Program Support . . . . .	1,425	95	35	104	4	174	73	(260)	1,650
Correctional Facilities Industries Revolving Fund - Subsidy . . . . .	---	---	---	---	---	---	---	291	291
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	7	7
<b>Subvote Total</b>	<b>50,403</b>	<b>929</b>	<b>565</b>	<b>2,401</b>	<b>32</b>	<b>7,492</b>	<b>657</b>	<b>496</b>	<b>62,975</b>
<b>CP07 Young Offender Programs</b>									
Young Offender Facilities . . . . .	22,929	553	147	238	17	2,353	288	31	26,556
Community and Alternative Measures . . . . .	44	2	4,303	218	---	21	1	---	4,589
Program Support . . . . .	185	41	16	30	4	168	406	---	850
Regional Services . . . . .	5,719	50	---	9	11	18	381	---	6,188
<b>Subvote Total</b>	<b>28,877</b>	<b>646</b>	<b>4,466</b>	<b>495</b>	<b>32</b>	<b>2,560</b>	<b>1,076</b>	<b>31</b>	<b>38,183</b>
<b>CP06 Public Safety</b>									
Protection and Emergency Services . . . . .	3,066	388	21	50	23	331	84	2	3,965
Provincial Disaster Assistance Program . . . . .	---	---	---	1,675	---	---	---	---	1,675
Emergency Services Telecommunications Program . . . . .	---	---	192	---	---	---	---	---	192
Joint Emergency Preparedness Program . . . . .	40	22	594	48	22	8	24	---	758
<b>Subvote Total</b>	<b>3,106</b>	<b>410</b>	<b>807</b>	<b>1,773</b>	<b>45</b>	<b>339</b>	<b>108</b>	<b>2</b>	<b>6,590</b>
<b>Total</b>	<b>\$ 84,671</b>	<b>\$ 2,032</b>	<b>\$ 5,838</b>	<b>\$ 4,712</b>	<b>\$ 119</b>	<b>\$ 15,942</b>	<b>\$ 2,526</b>	<b>\$ 529</b>	<b>\$ 116,369</b>



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ast, Harley J. ....	\$	25,289
Bell, L. Keith .....		73,017
Bendall, Dwight C. ....		81,067
Bickford, Warren E. ....		41,800
Bingaman, James W. ....		42,600
Blain, Paul .....		85,678
Boa, Mae .....		95,736
Bobbee, Gale .....		40,663
Bolt, Sydney B. ....		63,200
Burch, Frederick .....		84,774
Card, Reginald W. ....		78,048
Chisholm, Rita A. ....		68,268
Clements, Linda .....		74,977
Coderre, Lynda .....		29,951
Conly, Karen Lynn .....		50,187
Dash, George .....		52,000
Davis, Warren J. ....		76,817
Derby, William .....		76,479
Doiron, Janet .....		44,000
Duncombe, Russel J. ....		40,000
Erickson, Brian W. ....		68,405
Fiedelleck, Carol A. ....		84,628
Fremont, Roy C. ....		68,431
Furman, Z. Joyce .....		62,568
Gerow, Diane E. ....		75,276
Gumsey-Regnim, Kim .....		70,565
Hardie, Rodney W. ....		78,141
Hardisty, Margery M. ....		38,112
Harris, Sabrina M. ....		22,021
Head, Don .....		82,704
Hopper, Shelley A. ....		64,248
Hornsberger, Bob .....		72,996
Hulet, Julien .....		75,932
Hunter, Robert G. ....		69,300
Jaspar, Annette Marie .....		44,225
Kainz, Mavis Dianne .....		73,000
Kary, Robert .....		87,869
Kildaw, Terry V. ....		75,796
Kirkland, Tammy .....		63,024
Kleckner, James .....		68,268
Kmiech, Stephen .....		72,286
Kolenchuk, Darlene L. ....		41,409
Konecsni, James .....		63,225
Krasiun, Brian L. ....		63,225
Kraus, Dale R. ....		72,338
Krauss, Angela .....		22,520
Kuntz, Kevin M. ....		79,359
Kuzyk, Margaret A. ....		78,684
Lang, Terrance F. ....		92,259
Lautsch, Karen .....		68,268
Lehky, Connie .....		59,317
Lloyd, Maureen .....		97,847
Losie, Denis A. ....		73,017
Lowe, Karen .....		45,513
MacCallum, Thomas O. ....		79,228
MacDonald, Sandra .....		63,225
MacLean, Greg .....		31,004
MacMurchy, Caroline M. J. ....		27,899
McCullough, Richard P. ....		78,132
McIlmoyl, James .....		77,070
McKay, Avonda R. ....		83,607
Meehan, Sean Robert .....		72,158
Mercredi, Kenneth A. ....		58,536
Mills, Dwayne F. ....		61,287
Paulgaard, Marilyn .....		54,960
Pelletier, Gilles .....		61,071
Phelps, Toni .....		20,935
Pischke, Garry Kurt .....		51,999
Pistun, Ralph D. ....		73,604

Pomfret, Douglas H. ....	6,400
Pratt, Keith Conrad .....	65,931
Prediger, Gerard J. ....	80,529
Rebeyka, Carolyn .....	35,804
Rector, Brian Louis .....	89,984
Rector, Melvin W. ....	67,181
Regnier, Michael R. J. ....	76,619
Roche, Kevin .....	77,886
Schmidt, Bonnie .....	4,259
Schneider, James .....	48,310
Scriver, Heather .....	71,379
Shatilla, Micheal .....	66,102
Sheppard, Gail J. ....	73,226
Simpson, Ronald J. ....	88,197
Sisson, Gordon .....	8,000
Smerchinski, Robert M. ....	85,377
Smith, Elizabeth Anne .....	8,000
Smith, Harry .....	72,771
Solie, Rolan .....	37,600
Stevenson, John R. ....	30,300
Stickland, Thomas .....	78,132
Surtees, Nicholas .....	89,487
Vancha, Douglas A. ....	25,600
Vickaryous, James .....	74,247
Vogelsang, Robert B. ....	73,017
Weir, Gaylene .....	4,317
Weisshaar, Donna C. ....	78,278
Wentworth, Gordon P. ....	78,135
Wenzel, James .....	58,536
Wright, Gary L. ....	73,347
Yanick, Anthony A. ....	69,841
Yeates, D. Neil .....	123,720
Young, Brent .....	62,800
Young, Thomas G. ....	95,736
Youngman, Terry .....	25,673
Payees under \$2,500 .....	5,461
Unionized employees .....	78,159,113
Change in accrued payroll liability .....	7,170
	<b>\$ 84,670,507</b>

## Travel

### Ministers' Travel

Thomson, Hon. D. Andrew .....	\$	16,877
<b>Other</b> .....		2,038,643
Less: reimbursement .....		(23,259)
	<b>\$</b>	<b>2,032,261</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Adult Corrections (Subvote CP04)

#### Adult Corrections Facilities

Inmates' Trust Account .....	\$	529,948
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#### Program Support

Federation of Saskatchewan Indian Nations ....	\$	11,000
Saskatchewan Institute on Prevention of Handicaps .....		5,000
University of Regina .....		15,360
Payees under \$5,000 .....		3,750
	<b>\$</b>	<b>35,110</b>
	<b>\$</b>	<b>565,058</b>

**Transfers — Concluded****Young Offender Programs  
(Subvote CP07)***Young Offender Facilities*

Drumming Hill Youth Centre Resident Trust	
Account .....	\$ 9,244
Kenosee Youth Camp Resident Trust	
Account .....	6,890
Kilburn Hall Resident Trust Account .....	13,561
Nisbet Youth Centre Resident Trust Account .....	6,346
North Battleford Youth Centre Resident Trust	
Account .....	17,352
Orcadia Youth Centre Resident Trust	
Account .....	16,919
Paul Dojack Youth Centre Resident Trust	
Account .....	41,205
Prince Albert Correctional Centre .....	7,432
Prince Albert Youth Residence Resident Trust	
Account .....	17,486
Yarrow Youth Farm Resident Trust Account .....	8,506
Payees under \$5,000 .....	2,317
	<u>\$ 147,258</u>

*Community and Alternative Measures*

Battlefords Tribal Council .....	\$ 97,320
Boys and Girls Club of Yorkton Inc. ....	16,740
Family Service Saskatoon .....	49,140
Family and Youth Account .....	900,984
Federation of Saskatchewan Indian Nations .....	91,890
Ile a la Crosse Friendship Centre Inc. ....	31,820
Indian Metis Friendship Centre of Prince Albert	
Corporation .....	62,580
John Howard Society of Saskatchewan .....	651,750
Kikinhak Friendship Centre Inc. ....	47,840
King George Community School Association .....	8,685
La Loche Community Development	
Corporation .....	46,160
Lac La Ronge Indian Band .....	42,690
Little Pine First Nation .....	11,930
Lloydminster Native Friendship Centre .....	94,070
Meadow Lake Outreach Ministries Inc. ....	37,700
Mosquito Band No. 109 .....	23,590
New North .....	10,000
Onion Lake Band .....	42,480
Prince Albert Grand Council .....	171,720
Qu'Appelle Valley Friendship Centre .....	53,390
Rainbow Youth Centre .....	48,700
Regina Alternative Measures Program (RAMP)	
Inc. ....	181,200
Regina Treaty/Status Indian Services Inc. ....	206,360
Salvation Army .....	730,190
Saskatoon Downtown Youth Centre Inc. ....	164,540
Saskatoon Tribal Council Urban First Nations	
Services Inc. ....	85,716
STC Urban First Nations Services Inc. ....	28,920
Swift Current Eastside Church .....	25,000
Territorial Drive Alliance Church .....	101,110
Touchwood Agency Tribal Council .....	56,600
West Flat Citizens Group Inc. ....	72,860
Yorkton Tribal Council .....	104,230
Payees under \$5,000 .....	4,845
	<u>\$ 4,302,750</u>

*Program Support*

University of Regina .....	\$ 16,320
	<u>\$ 4,466,328</u>

**Public Safety (Subvote CP06)***Protection and Emergency Services*

Receiver General for Canada - National Research	
Council .....	\$ 15,000
Payees under \$5,000 .....	5,904
	<u>\$ 20,904</u>

*Emergency Services Telecommunications Program*

La Ronge, Town of .....	\$ 11,763
Lanigan, Town of .....	6,285
Lumsden, Town of .....	8,718
Macklin, Town of .....	7,401
Martensville, Town of .....	10,431
Outlook, Town of .....	8,097
Rural Municipality of Blucher No. 343 .....	7,752
Spiritwood, Town of .....	6,330
Unity, Town of .....	9,828
Vibank, Village of .....	5,793
Warman, Town of .....	8,517
Wilkie, Town of .....	8,085
Payees under \$5,000 .....	92,640
	<u>\$ 191,640</u>

*Joint Emergency Preparedness Program*

Aberdeen, Town of .....	\$ 8,016
Kamsack, Town of .....	10,180
Kindersley, Town of .....	18,896
Lafleche, Town of .....	9,960
Maple Creek, Town of .....	37,310
Minister of Finance - Department of Health .....	5,023
Morse, Town of .....	7,000
Regina Qu'Appelle Regional Health	
Authority .....	49,694
Regina, City of .....	223,535
Rural Municipality of Buckland No. 491 .....	19,546
Rural Municipality of Viscount No. 341 .....	5,990
Saskatoon Regional Health Authority .....	49,872
Saskatoon, City of .....	148,738
	<u>\$ 593,760</u>
	<u>\$ 806,304</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd. ....	\$ 31,427
B and A Fire Mechanical Protection .....	22,873
B. C. Minister of Finance .....	238,663
Battlefords and District Co-operatives Ltd. ....	45,674
Beauchamp, Julien and Beauchamp, Norma .....	25,190
Bickner, Barry and B and J Bickner and Sons	
Ltd. ....	23,781
Bickner, John and J and T Bickner Farm .....	28,940
Boyer, Mary Rose S. ....	35,525
Bradley, John R. ....	42,882
Bugg, Gordon .....	43,241
Bunzl Canada Ltd. ....	80,864
Burton, Marie .....	37,216
Canadian Corps of Commissionaires .....	44,603
Canadian Linen and Uniform Service Inc. ....	49,920
Centennial Food Service .....	120,497
CGI Information Systems and Management	
Consultants Inc. ....	28,124
Chef Redi-Meats Inc. ....	467,465
Computer Associates Canada Ltd. ....	45,900
Corporate Security Supply Ltd. ....	20,445

## Supplier Payments — Concluded

Correctional Facilities Industries Revolving Fund	53,997
Crane Supply	22,300
Cree River Developments Inc.	29,326
Dairyland Fluid Division Ltd.	497,043
Danka Canada Inc.	44,824
DBL H Holdings Inc.	23,527
Dell Computer Corporation	211,825
Doud, Pat and Doud, Chell	21,843
Dykema, Martin	25,424
EDS Canada Inc.	253,976
Elizabeth Fry Society - Saskatchewan Inc.	342,696
Enviroway Detergent Manufacturing Inc.	29,731
File Hills Qu'Appelle Tribal Council Inc.	52,083
Flowing Well Conservation and Development Board	21,931
G and L Mobile Communications	33,401
Gabriel Dumont Institute of Native Studies and Applied Research	47,080
Gader, Foed	57,227
Hawkins, Deanna	25,200
Independent's Choice Distribution Ltd.	185,156
Information Services Corporation of Saskatchewan	65,789
Jemtec Inc.	210,501
John Howard Society of Saskatchewan	167,399
Kuhlmann, Allen	41,920
Litemor Distributors Saskatoon	20,947
Loraas Disposal Services Ltd.	46,541
M.D. Charlton Co. Ltd.	26,372
Macquarrie, Jo	40,116
Majestic Air Inc.	32,493
Marantz and Son Ltd.	37,504
Mark's Work Wearhouse Ltd.	25,027
Mathew and Co. Ltd.	21,013
Meyers, Richard	29,105
Minister of Finance - Department of Justice	317,000
Nestle Canada Inc.	66,271
Nestle Foodservice Alberta	28,187
NexInnovations Inc.	419,040
Next Communications Inc.	47,477
North Saskatchewan Laundry and Support Services Ltd.	20,410
Ober, Dan	31,057
Oracle Corporation Canada Inc.	249,281
Pacific Fresh Fish Ltd.	52,084
PADC Management Co. Ltd.	31,215
Piapot Health Services	24,189
Pilot, Dr. Lorne	28,800
Prairie Mobile Communications	21,668
Prairie North Regional Health Authority	221,546
Pratts Wholesale Limited	177,279
Prince Albert Community Clinic	44,167
Prince Albert Grand Council	858,525
Prince Albert Indian Metis Friendship Centre	62,441
Prince Albert Police Service	33,000
Prince Albert, City of	77,104
R. Nicholls Distributors Inc.	37,736
Receiver General for Canada - Correctional Service of Canada	69,329
Receiver General for Canada - R.C.M.P.	32,974
Regina Qu'Appelle Regional Health Authority	39,431
Regina, City of	214,583
RJ's Motel and Restaurant Ltd.	27,898
Rural Municipality of Glenbain No. 105	66,021
Russell Food Equipment Ltd.	57,913
Salvation Army	27,543
Saskatchewan Institute of Applied Science and Technology	32,831
Saskatchewan Property Management Corporation	6,418,842
Saskatoon, City of	80,031

SaskEnergy Incorporated	832,102
SaskPower Corporation	964,981
SaskTel	786,602
Scrivener Adjusters	31,552
Sexauer Ltd.	27,783
Software Spectrum Canada Ltd.	165,215
Spadina Industries Inc.	68,910
Staples the Office Superstore	29,212
Star Egg Co. Ltd.	53,474
Storle, Wayne D.	24,322
Street Culture Kidz Project Inc.	30,500
Stroman, Daniel	31,500
Success Office Systems	26,692
Superior Propane Inc.	21,841
Supreme Basics	32,099
SWS Detention Group Inc.	59,767
Sysco SERCA Food Services Inc.	666,403
TTL Computer Concepts	37,238
The Trove Deli	45,304
Toshiba of Canada Ltd.	34,027
Unisource Canada Inc.	45,294
United Protection Services Inc.	25,905
Wal-Mart	66,878
Wasacase, Jacqueline	30,030
Wawryk Associates Ltd.	21,598
Western Grocers	833,142
Weston Bakeries Ltd.	167,553
Whitewood, Town of	44,958
Wiebe, Rudy J.	27,263
Young Women's Christian Association of Regina	29,895
Zep Factory Outlet	23,195
Payees under \$20,000	3,936,357
Less: reimbursement	(14,616)
	<u><u>\$ 23,299,396</u></u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	\$	297,732
Payees under \$20,000		14
Change in valuation allowance		20,717
Change in year end contingent liabilities payable		210,756
	<u><u>\$</u></u>	<u><u>529,219</u></u>

## Correctional Facilities Industries Revolving Fund

Revenue	\$	940,718
Expenditure:		
Personal Services	\$	457,127
Travel		8,422
Transfers		104,303
Supplier Payments		372,679
Other Expenditures		4,817
Net Expenditure	<u><u>\$</u></u>	<u><u>6,630</u></u>

## Correctional Facilities Industries Revolving Fund — Concluded

Details of expenditures for the Correctional Facilities  
Industries Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Unionized employees .....	\$	453,392
Change in accrued payroll liability .....		<u>3,735</u>
	\$	<u><u>457,127</u></u>

### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Inmates' Trust Account .....	\$	91,585
Payees under \$5,000 .....		<u>12,718</u>
	\$	<u><u>104,303</u></u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Russel Metals Inc. ....	\$	98,044
Payees under \$20,000 .....		<u>274,635</u>
	\$	<u><u>372,679</u></u>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	\$	<u><u>4,817</u></u>
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## Culture, Youth and Recreation (Vote 27)

The mandate of the Department is to support and celebrate Saskatchewan as a great place to live and work. Through strategic partnerships, it enhances opportunities for young people in all areas of endeavor. By working collaboratively with diverse groups and communities, the Department enhances the Province's cultural, artistic, recreational and social life. It recognizes accomplishment and sustains excellence in the arts, culture and sport. While valuing our cultural heritage, it also promotes the use of modern technology as the stimulus of innovation. The Department is dedicated to ensuring that Saskatchewan people, especially our young people, reach their fullest potential in the provincial, national and international communities.

### Administration (Subvote CR01)

#### *Objective*

To provide direction, guidance and support for internal operations.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central computer services to the Department.

### Accommodation and Central Services (Subvote CR02)

#### *Objective*

To provide for certain payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for all payments to the Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management and minor renovation services.

### Culture and Recreation (Subvote CR03)

#### *Objective*

To provide for policy and other services to recreation and culture.

#### *Program Delivery*

This program provides advisory and other services to sports, recreation, and cultural and multicultural communities. It coordinates policy development for the lottery system and gaming proceeds to community based organizations.

### Heritage and Tourism Facilities (Subvote CR07)

#### *Objective*

To provide for the policy and other services to heritage.

#### *Program Delivery*

This program provides policy, advisory and other services for the protection, preservation and ongoing accessibility of heritage resources. It provides for the operation of the Royal Saskatchewan Museum and financial assistance in support of heritage institutions, museums with a provincial focus, and the Saskatchewan Science Centre.

### Youth (Subvote CR05)

#### *Objective*

To provide for policy and support to youth and technology.

#### *Program Delivery*

This program provides research and policy analysis in consultation with other departments, agencies and organizations to integrate the perspective of youth into government decision making. It also coordinates and supplements youth employment in qualifying organizations including government departments. It also provides policy support, facilitation and coordination to initiatives under the Community Initiatives Fund.

### Community Initiatives Fund (Subvote CR06)

#### *Objective*

To provide for certain payments from casino profits to organizations providing programs and services for vulnerable children, youth and families, hospitals' foundations, problem gambling treatment and cultural facilities; and to provide mitigation to organizations impacted by expanded gaming.

#### *Program Delivery*

This program provides for payments to the Community Initiatives Fund based on net profits of the Saskatchewan Gaming Corporation.

### Saskatchewan Communications Network (Subvote CR08)

#### *Objective*

To support access to educational and cultural programs to meet the needs of Saskatchewan people, and support the Saskatchewan and Regional film and video industry. It encourages the development of Saskatchewan, regional and Aboriginal content in SCN broadcasting and education delivery. It also provides infrastructure for distance education and learning, and stimulates the use and development of distance learning and programs and technology.

#### *Program Delivery*

This program provides administrative support for the Saskatchewan Communications Network.

# Culture, Youth and Recreation

(thousands of dollars)

Statement of Financial Results																
Subvote	Personal* Services	Travel	Transfers	Supplier Payments										Other Expenditures	Total	
				Contract Services	Commu- nications	\$	\$	\$	60	\$	Supplies & Services	Equipment & Other Assets				
CR01 Administration	\$ 661	\$ 48	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 953
CR02 Accommodation and Central Services	---	32	---	---	---	---	---	---	---	---	1,031	---	---	---	---	1,063
CR03 Culture and Recreation	1,113	98	243	---	126	69	72	27	---	---	---	---	---	---	---	1,748
Culture and Recreation Operations Support	---	---	3,784	---	---	---	---	---	---	---	---	---	---	---	---	3,784
Saskatchewan Arts Board	---	---	125	---	---	---	---	---	---	---	---	---	---	---	---	125
Saskatchewan Arts Stabilization	---	---	1,160	---	---	---	---	---	---	---	---	---	---	---	---	1,160
MacKenzie Art Gallery	---	---	1,000	---	---	---	---	---	---	---	---	---	---	---	---	1,000
SaskFILM	---	---	4,898	---	---	---	---	---	---	---	---	---	---	---	---	4,898
Film Employment Tax Credit	---	---	450	---	---	---	---	---	---	---	---	---	---	---	---	450
Cultural Industries Development	---	---	1,000	---	---	---	---	---	---	---	---	---	---	---	---	1,000
2005 Canada Summer Games	---	---	739	---	---	---	---	---	---	---	---	---	---	---	---	739
Saskatchewan Centre of the Arts	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Subvote Total	1,113	98	13,399	126	69	72	27	---	---	---	---	---	---	---	---	14,904
CR07 Heritage and Tourism Facilities	625	9	---	4	2	20	29	---	---	---	---	---	---	---	---	689
Heritage Operations Support	1,287	55	89	94	41	213	70	---	---	---	---	---	---	---	---	1,849
Royal Saskatchewan Museum	---	---	2,415	---	---	---	---	---	---	---	---	---	---	---	---	2,415
Western Development Museum	---	---	500	---	---	---	---	---	---	---	---	---	---	---	---	500
Manuskwemin Heritage Park	---	---	600	---	---	---	---	---	---	---	---	---	---	---	---	600
Saskatchewan Science Centre	---	---	345	---	---	---	---	---	---	---	---	---	---	---	---	345
Saskatchewan Heritage Foundation	---	---	3,041	---	---	---	---	---	---	---	---	---	---	---	---	3,041
Saskatchewan Archives Board	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Subvote Total	1,912	64	6,990	98	43	233	99	---	---	---	---	---	---	---	---	9,439
CR05 Youth	103	3	7	4	91	81	13	---	---	---	---	---	---	---	---	302
Youth Services	807	2	2,739	---	2	2	---	---	---	---	---	---	---	---	---	3,552
Centennial Student Employment Program	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Subvote Total	910	5	2,746	4	93	83	13	---	---	---	---	---	---	---	---	3,854
CR06 Community Initiatives Fund	---	---	5,860	---	---	---	---	---	---	---	---	---	---	---	---	5,860
CR08 Saskatchewan Communications Network	---	---	7,399	---	---	---	---	---	---	---	---	---	---	---	---	7,399
Total	\$ 4,596	\$ 247	\$ 36,394	\$ 233	\$ 265	\$ 1,557	\$ 180	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ ---	\$ 43,472

\*This includes extraordinary personal services of \$5.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Baron, David W. ....	\$	78,132
Brunsdon, Peggy L. ....		30,035
Campbell, Wendy E. ....		66,000
Cardinal, Shana C. ....		3,701
Dudley, Judy L. ....		8,263
Ellingson, Richard ....		62,845
Gelinas, Angela ....		110,262
Germann, Carlos ....		68,820
Giannetta, Margaret ....		51,281
Gorrill, Melinda C. ....		38,951
Gray, Yvonne ....		48,194
Healey, Virginia ....		4,982
Hill, Paula ....		57,691
Johnston, Michelle ....		30,429
Jones, Dylan P. ....		13,894
MacDonald, Kerry G. ....		45,913
Martin, Christopher E. ....		39,990
Martin, Dawn ....		50,605
McCashin, Annamae Avera ....		47,461
McCulloch, Jessi S. ....		3,500
McKeen, Jill ....		32,960
Padmanabh, Sandhya ....		54,948
Petrovitch, Helen E. ....		46,136
Shumski, Olivia M. ....		60,115
St. Amand, Emile J. ....		73,017
Tillie, Ronald W. ....		68,268
Wight, Ronald W. ....		46,059
Wood, Linda ....		47,093
Payees under \$2,500 ....		12,601
Unionized employees ....		3,313,973
Change in accrued payroll liability ....		5,700
Less: reimbursement ....		(25,451)
	<b>\$</b>	<b>4,596,368</b>

## Travel

### Ministers' Travel

Atkinson, Patricia ....	\$	570
Crofford, Hon. Joanne S. ....		25,368
<b>Other</b> .....		225,498
Less: reimbursement ....		(4,083)
	<b>\$</b>	<b>247,353</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Culture and Recreation

(Subvote CR03)

#### Culture and Recreation Operations Support

Gay and Lesbian Health Services .....	\$	10,000
Globe Theatre .....		10,000
Moose Jaw Art Museum and National - Exhibition Centre .....		12,000
Multicultural Council of Saskatchewan .....		5,000
Prairie Music Alliance Board .....		20,000
Receiver General for Canada - Canadian Heritage .....		6,820

Saskatchewan Film and Video Development Corporation .....		85,500
Saskatchewan Labour Force Development Board .....		5,000
Saskatchewan Parks and Recreation Association Inc. ....		10,000
University of Saskatchewan .....		50,000
Payees under \$5,000 .....		28,250
	<b>\$</b>	<b>242,570</b>

#### Saskatchewan Arts Board

Saskatchewan Arts Board .....	<b>\$</b>	<b>3,784,000</b>
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#### Saskatchewan Arts Stabilization

Saskatchewan Arts Board .....	<b>\$</b>	<b>125,000</b>
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#### MacKenzie Art Gallery

MacKenzie Art Gallery .....	<b>\$</b>	<b>1,160,000</b>
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#### SaskFILM

Saskatchewan Film and Video Development Corporation .....	<b>\$</b>	<b>1,000,000</b>
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#### Film Employment Tax Credit

A. D. 2030 Productions (Saskatchewan) Inc. ....	\$	192,990
Ag-Com Production Ltd. ....		42,610
Aethia Productions Inc. ....		16,319
Calculated Risk Productions Inc. ....		202,950
Cooper Rock Pictures Inc. ....		53,631
Designer Guys Productions Inc. ....		70,354
Earthseeker Multimedia Inc. ....		22,878
GHK Pictures Inc. ....		51,418
Harmony Documentary Inc. ....		56,418
Heartland Motion Picture Inc. ....		42,725
Hyde Productions Inc. ....		240,247
Impossible Productions Inc. ....		717,302
Incandescent Films Inc. ....		22,970
Incredible Story Productions V Inc. ....		687,746
Live Wire Video Productions Inc. ....		11,578
Melanie's Adventures Productions Inc. ....		308,526
Minds Eye Pictures 11 Inc. ....		1,497,912
Noblet Design Group Ltd. ....		16,626
Partners in Motion Inc. ....		202,925
Pictograph Productions Ltd. ....		14,301
Seen Productions Inc. ....		213,683
Tyndal Stone Media Inc. ....		50,758
101010335 Saskatchewan Ltd. ....		116,506
4 Square Productions Canada Ltd. ....		32,351
Payees under \$5,000 .....		12,690
	<b>\$</b>	<b>4,898,414</b>

#### Cultural Industries Development

Cultural Industries Development Council .....	<b>\$</b>	<b>450,000</b>
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#### 2005 Canada Summer Games

Regina 2005 Canada Summer Games Corporation .....	<b>\$</b>	<b>1,000,000</b>
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#### Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts .....	<b>\$</b>	<b>739,000</b>
	<b>\$</b>	<b>13,398,984</b>

**Transfers — Concluded****Heritage and Tourism Facilities**  
(Subvote CR07)*Royal Saskatchewan Museum*

Eastend Community Tourism Authority .....	\$	40,000
Royal Saskatchewan Museum Associates .....		49,000
	\$	<u>89,000</u>

*Western Development Museum*

Saskatchewan Western Development Museum .....	\$	2,415,000
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*Wanuskewin Heritage Park*

Wanuskewin Heritage Park .....	\$	500,000
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*Saskatchewan Science Centre*

Saskatchewan Science Centre Inc. ....	\$	600,000
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*Saskatchewan Heritage Foundation*

Saskatchewan Heritage Foundation .....	\$	345,000
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*Saskatchewan Archives Board*

Saskatchewan Archives Board .....	\$	3,041,000
		<u>6,990,000</u>

**Youth (Subvote CR05)***Youth Services*

Gennext Partnership .....	\$	7,000
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*Centennial Student Employment Program*

Association of Saskatchewan Urban Parks and Conservation Agencies .....	\$	267,500
Campion College .....		14,000
Cypress Hills Regional College .....		14,000
Gabriel Dumont Institute of Native Studies and Applied Research .....		14,000
Lakeland College .....		27,864
Luther College .....		17,500
North West Regional College .....		9,319
Northern Teacher Education Program / Northern Professional Access College .....		8,750
Northlands College .....		10,000
Parkland Regional College .....		10,500
Prairie West Regional College .....		15,995
Saskatchewan Association for Community Living Inc. ....		14,500
Saskatchewan Indian Federated College .....		35,000
Saskatchewan Indian Institute of Technologies .....		20,082
Saskatchewan Institute of Applied Science and Technology .....		72,405
Saskatchewan Property Management Corporation .....		7,000
Saskatchewan Regional Parks Association Inc. ....		234,500
Saskatchewan Research Council .....		8,399
Saskatchewan Sport Inc. ....		1,351,000
Saskatoon Employment Access Resource Centre for Human Services Inc. ....		25,952
SaskCulture Inc. ....		127,500

South Saskatchewan Independent Living Centre Inc. ....		13,083
St. Peter's College .....		10,500
St. Thomas More College .....		12,335
University of Regina .....		115,912
University of Saskatchewan .....		239,418
Wanuskewin Heritage Park .....		9,803
Payees under \$5,000 .....		32,265
	\$	<u>2,739,082</u>
	\$	<u>2,746,082</u>

**Community Initiatives Fund**  
(Subvote CR06)

Community Initiatives Fund .....	\$	<u>5,859,643</u>
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**Saskatchewan Communications Network** (Subvote CR08)

Saskatchewan Communications Network .....	\$	<u>7,399,000</u>
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**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Blair Fraser Exhibits Ltd. ....	\$	22,937
Brown Communications Group .....		182,850
Creative Fire .....		26,051
Dell Computer Corporation .....		52,269
Donnelly, Marian .....		35,576
Saskatchewan Property Management Corporation .....		1,216,523
SaskTel .....		93,561
Sluth, Valerie .....		40,000
Technology Management Corporation .....		38,768
Wilson, Paul .....		23,637
Payees under \$20,000 .....		504,698
Less: reimbursement .....		(2,166)
	\$	<u>2,234,704</u>



## Environment (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

### Administration (Subvote ER01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

#### *Program Delivery*

Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications.

### Accommodation and Central Services (Subvote ER02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

### Operations (Subvote ER08)

#### *Objective*

To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

#### *Program Delivery*

This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

### Forest Ecosystems (Subvote ER09)

#### *Objective*

To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

#### *Program Delivery*

This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

### Fire Management and Forest Protection (Subvote ER10)

#### *Objective*

To ensure sufficient firefighting resources, work with local residents to reduce fire risk and improve fire protection, reduce forest fuels especially near communities and rehabilitate fire-damaged ecosystems.

#### *Program Delivery*

This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides direct fire suppression costs for fires of less than 100 hectares and for recoverable costs incurred while assisting other jurisdictions with fire suppression activities.

### Environmental Assessment (Subvote ER03)

#### *Objective*

To provide a practical means of ensuring that the economic development of Saskatchewan proceeds with adequate environmental safeguards and in a manner understood and broadly acceptable to the public.

#### *Program Delivery*

This program reviews projects and causes proponents to internalize environmental planning in the design/implementation of their project as they assess the potential environmental impacts of their activities and incorporate necessary environmental safeguards. It provides the vehicle for all government departments and the public to express their protection/conservation goals in relation to the design/implementation of new development.

### Environmental Protection (Subvote ER11)

#### *Objective*

To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

#### *Program Delivery*

This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and beverage containers.

### Parks and Special Places (Subvote ER04)

#### *Objective*

To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

*Program Delivery*

This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

## **Sustainable Land Management (Subvote ER15)**

*Objective*

Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's involvement in the provincial Treaty Land Entitlement Program.

*Program Delivery*

This program allocates Crown resource lands to fulfill treaty obligations and to obtain economic and social benefits from a range of uses including recreational, residential, commercial and industrial (e.g. trapping, outfitting, wild rice production, commercial fishing, etc.). Land is administered to optimize economic benefits while minimizing ecological disturbance and promoting rehabilitation. The program develops and coordinates integrated resource management policies to ensure an appropriate balance between economic development and protection of Crown lands and resources. Land use decisions are made with public input, particularly through development of Integrated Land Use Plans.

## **Fish and Wildlife (Subvote ER05)**

*Objective*

To manage, protect, sustain and enhance fish and wildlife resources and to optimize recreational opportunities and associated economic benefits.

*Program Delivery*

This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and optimize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

## **Fish and Wildlife Development Fund (Subvote ER07)**

*Objective*

To maintain and enhance fish and wildlife within the Province.

*Program Delivery*

Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

## **Policy and Public Involvement (Subvote ER14)**

*Objective*

To integrate and coordinate key functions, policies and activities across the department including: strategic planning, policy and legislative processes; public involvement and aboriginal liaison policies and processes, and ecosystem-based management planning.

*Program Delivery*

This program develops plans, strategies, policies, partnerships and other tools to build and strengthen Aboriginal relations, resource management, environmental protection, integration and public involvement in support of Saskatchewan Environment's mandate and government direction.

# Environment

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets		Other Expenditures	Total
				\$	\$	\$	\$				\$	\$		
<b>ER01 Administration</b>	\$ 5,778	\$ 201	\$ 1	\$ 77	\$ 312	\$ 453	\$ 150	\$ 6,972						
<b>ER02 Accommodation and Central Services</b>	---	16	---	63	---	5,689	57	5,825						
<b>ER08 Operations</b>	16,977	2,787	18	449	30	2,240	474	22,975						
Field Operations . . . . .	2,949	288	32	436	3	1,188	592	5,566						
Operational Support Services . . . . .	---	---	---	---	---	---	---	5,400						
Commercial Revolving Fund - Subsidy . . . . .	---	---	---	---	---	---	---	---						
Commercial Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	---						
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	---						
<b>Subvote Total</b>	<b>19,926</b>	<b>3,075</b>	<b>50</b>	<b>885</b>	<b>33</b>	<b>3,428</b>	<b>1,066</b>	<b>34,459</b>						
<b>ER09 Forest Ecosystems</b>	3,608	428	84	1,344	3	470	117	6,054						
Forest Programs . . . . .	---	13	---	3,627	---	50	---	3,690						
Reforestation . . . . .	85	35	---	2,086	31	31	6	2,274						
Insect and Disease Control . . . . .	---	---	---	---	---	---	---	---						
<b>Subvote Total</b>	<b>3,693</b>	<b>476</b>	<b>84</b>	<b>7,057</b>	<b>34</b>	<b>551</b>	<b>123</b>	<b>12,018</b>						
<b>ER10 Fire Management and Forest Protection</b>	20,422	2,449	---	6,445	51	43,784	3,020	76,171						
Forest Fire Operations . . . . .	1,707	40	---	19	---	3,218	2	4,966						
Recoverable Fire Suppression Operations . . . . .	---	---	---	---	---	---	---	---						
<b>Subvote Total</b>	<b>22,129</b>	<b>2,489</b>	<b>---</b>	<b>6,464</b>	<b>51</b>	<b>47,002</b>	<b>3,022</b>	<b>81,157</b>						
<b>ER03 Environmental Assessment</b>	634	25	32	21	3	33	72	820						
<b>ER11 Environmental Protection</b>	2,428	109	11	756	9	151	113	5,577						
Environmental Protection . . . . .	---	---	230	---	---	---	---	230						
Support for Environmental Programs . . . . .	---	---	---	---	---	---	---	---						
Beverage Container Collection and Recycling System . . . . .	---	---	9,270	---	---	---	---	9,270						
<b>Subvote Total</b>	<b>2,428</b>	<b>109</b>	<b>9,511</b>	<b>756</b>	<b>9</b>	<b>151</b>	<b>113</b>	<b>15,077</b>						
<b>ER04 Parks and Special Places</b>	2,012	166	---	274	2	124	60	2,638						
Park Programs . . . . .	---	---	75	---	---	---	---	75						
Regional Parks . . . . .	233	17	---	1,160	---	560	124	2,094						
Facilities Capital . . . . .	---	---	740	---	---	---	---	740						
Meewasin Valley Authority (Statutory) . . . . .	---	---	127	---	---	---	---	127						
Wakamow Valley Authority (Statutory) . . . . .	---	---	782	---	---	---	---	782						
Wascana Centre Authority (Statutory) . . . . .	---	---	1,840	---	---	---	---	1,840						
Wascana Centre Authority Maintenance . . . . .	---	---	---	---	---	---	---	---						





## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allen, Dianne	\$	75,021	Kimmins, Dr. Hamish	4,700
Andison, David		3,750	Kinnear, John David	73,017
Arnold, Steven D.		61,854	Kobayashi, Michelle	28,257
Aube, Kenneth Marvin		56,971	Kotky, Wesley P.	68,284
Ballagh, Dave		68,157	Kramer, Stuart L.	5,530
Barber, Sydney		83,619	LaCarte, Kim M.	9,064
Barclay, Ross		73,017	Laitres, Yvonne M.	64,435
Bates, Frederick		82,956	Langford, Lynda Lorraine	83,619
Berezowsky, Ronald J.		73,017	Laxdal, Thomas G.	92,045
Best, Brenda		52,506	Lechner, Larry J.	89,487
Betson, George W.		63,225	Lee, Curtis E.	69,702
Bosgoed, Charles		74,322	Lightfoot, Wayne M.	16,552
Brewster, Dave A.		73,017	Lix, Lorraine L.	46,686
Bryck, Murray		74,206	Longpre, Glen A.	70,592
Burrows, Raymond Gordon		11,175	Lozinsky, Kenny Franklin	73,017
Caissy, Luana		22,346	MacAulay, Donald J.	89,487
Callele, Kevin		73,017	MacPherson, Seonaid Ann	83,619
Campbell, Douglas M.		73,017	Mazur, Douglas H.	89,487
Campbell, Duncan J.		90,656	McEachern, Robert D.	75,335
Carriere, Murdoch V.		76,946	McNab, Gail C.	45,009
Casavant, Felix Joseph		73,017	Melville, Guy	3,250
Chang, Victor S.		79,692	Miller, Elizabeth W.	63,225
Cherney, Nancy E.		73,017	Miller, William J.	72,180
Clark, Kim		72,984	Mitten, Sue	74,289
Clark, Scott C.		87,000	Morin, Sharon M. A.	63,225
Cochlin, Peter Edwin		64,743	Muldoon, Joseph	89,487
Coffin, Sharon Anne		73,017	Munroe, Elizabeth	51,222
Coleman, Rockney J.		63,225	Neil, Gary S.	68,826
Coombes, David Vern		73,017	Oberik, Larry G.	73,017
Davidson, Catherine A.		46,343	Oliver, Natalie	40,082
Dean, Sheldon P.		4,916	Olson, Nadine	43,117
Despins, Debra		58,756	Orban, Janine M.	72,891
Dorma, Everett		38,108	Ostryk, Leslie Micheal	65,249
Douslin, Richard		63,225	Parenteau, W. Allan	73,017
Duncan, Allen H.		75,252	Pasloski, Edwin R.	63,225
Dunn, Christopher Luke		61,166	Phillips, David W.	108,153
Edwards, John Donald		68,268	Phommavong, Thon T.	68,268
Engle, Denis Henry		63,225	Reid, Frank	13,048
England, Earl		64,782	Reimer, Elvin	72,051
Erickson, Ronald Wayne		83,619	Renaud, Denis Robert	87,345
Ferris, Samuel A.		78,132	Robert, Christopher	45,994
Galloway, Lyle		64,257	Roberts, Robert H.	63,225
Ganong, Blaine W.		78,132	Robins, Marlene R.	32,466
Gardiner, Leo Alex		35,531	Robinson, Douglas	63,225
Gardiner, Robert H.		79,259	Roske-Nixon, Nadene	16,519
Getzlaf, Mark N.		64,161	Ruggles, Robert Gray	108,153
Godwin, Grant R.		83,619	Samways, Maxine Katherine	50,632
Golly, William Stuart		73,017	Sanden, Richard T.	18,366
Grainger, Sarah E.		23,102	Schisler, John M.	84,651
Gruszka, Fernanda		81,783	Schmalz, Colette	66,926
Hanley, Paul Terry		77,244	Scott, Marilyn	7,682
Hanson, Robert A.		54,797	Scott, Terrence Garth	116,120
Harris, Sabrina M.		4,805	Sherratt, Dennis	89,487
Harrison, Gary		59,403	Sinclair, Leonard S.	74,460
Harrison, Thomas Edward		83,619	Stanley, Lawrence William	73,017
Harvey, David Andrew		83,619	Stenzil, Robert J.	78,132
Healey, Virginia		14,360	Swanson, Mervin Eric	84,003
Hedger, Hugh Harold		73,017	Tether, Robert B.	63,225
Hjertaas, Dale George		38,136	Thirunavukkarasu, Ondiveerapan	50,082
Hobbs, Janice I.		29,052	Thompson, Rodney Lee	67,425
Howard, Heather		63,225	Townsend, Cindy	49,090
Hunt, Hugh Maurice		89,487	Trautman, Theresa M.	44,941
Jessop, Daryl William		82,677	Tulloch, Lynn E.	85,965
Johnson, Donna		83,146	Van Rees, Ken	3,000
Johnson, Greg M.		63,225	Vandermeij, Shelleen	85,980
Kellsey, Donna		83,619	Vermette, Shane B.	63,706
Kerley, Melissa A.		18,935	Walton, Douglas G.	71,664
Kidd, Robert B.		75,665	Webster, Brent	63,225
Killaby, Marlon Glen		76,300	Wilkie, Cheryl	36,459
			Will, Gordon W.	51,096
			Willard, Bruce	75,630
			Willcocks, Allan J.	89,487
			Wilson, Robert J.	22,152
			Winter, Linda Janet	63,225
			Wood, Sharon	73,017
			Woodcock, Douglas Scott	77,265

**Personal Services — Concluded**

Wyatt, Gary L. ....	72,657
Wynes, Robert D. ....	71,904
Yuen, Alvin K. W. ....	70,439
Yuzicappi, E. Pearl ....	23,309
Zimmer, William B. ....	79,152
Zukowsky, Ronald ....	95,736
Payees under \$2,500 ....	8,379
Unionized employees ....	52,627,842
Change in accrued payroll liability ....	(99,023)
	<u><u>\$ 61,968,669</u></u>

**Travel****Ministers' Travel**

Belanger, Hon. Harold ....	\$ 19,167
Lorje, Pat ....	3,276
<b>Other</b> .....	7,051,156
Less: reimbursement .....	(2,158)
	<u><u>\$ 7,071,441</u></u>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote ER01)**

Payees under \$5,000 .....	<u><u>\$ 1,000</u></u>
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**Operations (Subvote ER08)***Field Operations*

Ducks Unlimited (Canada) .....	\$ 5,000
University of Regina .....	5,000
Payees under \$5,000 .....	7,872
	<u><u>\$ 17,872</u></u>

*Operational Support Services*

Saskatchewan Watershed Authority .....	\$ 32,496
	<u><u>\$ 50,368</u></u>

**Forest Ecosystems (Subvote ER09)***Forest Programs*

Congres Forestier Mondial 2003 World Forestry Congress .....	\$ 10,000
National Forest Strategy Coalition .....	24,400
Receiver General for Canada - Natural Resources Canada .....	40,799
Saskatchewan Forestry Association .....	8,500
	<u><u>\$ 83,699</u></u>

**Environmental Assessment (Subvote ER03)**

University of Regina .....	\$ 30,000
Payees under \$5,000 .....	2,000
	<u><u>\$ 32,000</u></u>

**Environmental Protection (Subvote ER11)***Environmental Protection*

Operator Certification Board .....	\$ 11,000
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*Support for Environmental Programs*

Beverly and Qamanirjuaq Caribou Management Board .....	\$ 13,500
Canada's Climate Change Voluntary Challenge and Registry Inc. ....	5,300
Canadian Council of Ministers of the Environment .....	37,034
Canadian Parks Council .....	7,000
Forest Engineering Research Institute of Canada .....	10,000
Fur Institute of Canada .....	11,000
Redberry Regional Economic Development Authority Corporation .....	10,000
Saskatchewan Eco-Network Inc. ....	15,000
Saskatchewan Waste Reduction Council .....	5,000
Saskatchewan Water Appeal Board .....	80,000
Saskatchewan Wildlife Federation .....	5,000
University of Saskatchewan .....	30,000
Payees under \$5,000 .....	1,000
	<u><u>\$ 229,834</u></u>

*Beverage Container Collection and Recycling System*

Saskatchewan Association of Rehabilitation Centres .....	\$ 9,269,860
	<u><u>\$ 9,510,694</u></u>

**Parks and Special Places (Subvote ER04)***Regional Parks*

Saskatchewan Regional Parks Association Inc. ....	\$ 75,000
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*Meewasin Valley Authority (Statutory)*

Meewasin Valley Authority .....	\$ 740,000
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*Wakamow Valley Authority (Statutory)*

Wakamow Valley Authority .....	\$ 127,000
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*Wascana Centre Authority (Statutory)*

Wascana Centre Authority .....	\$ 782,000
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*Wascana Centre Authority Maintenance*

Wascana Centre Authority .....	\$ 1 840,000
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*Swift Current Chinook Parkway*

Swift Current, City of .....	\$ 78,000
	<u><u>\$ 3,642,000</u></u>

## Transfers — Concluded

### Fish and Wildlife (Subvote ER05)

#### Fish and Wildlife Programs

Saskatchewan Commercial Fisherman's Cooperative Federation Ltd. ....	\$	50,000
Saskatchewan Sheep Development Board .....		5,000
Payees under \$5,000 .....		12,307
	<b>\$</b>	<b>67,307</b>

### Fish and Wildlife Development Fund (Subvote ER07)

#### Fish Development

Fish and Wildlife Development Fund .....	\$	1,356,978
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#### Wildlife Development

Fish and Wildlife Development Fund .....	\$	1,840,000
	<b>\$</b>	<b>3,196,978</b>

### Policy and Public Involvement (Subvote ER14)

University of Regina .....	\$	30,000
Payees under \$5,000 .....		5,000
	<b>\$</b>	<b>35,000</b>

### Water Management and Protection (Subvote ER16)

#### Saskatchewan Watershed Authority

Saskatchewan Watershed Authority .....	\$	4,338,200
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### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ABC Petroleum Services Inc. ....	\$	37,046
Ace Industries (International) Corporation .....		77,255
Ace Lumber and Building Supplies .....		31,606
Acklands - Grainger Inc. ....		95,050
Actionwear Saskatoon Inc. ....		129,065
Adam Olson Points West .....		58,590
Advance Blueprint Co. ....		32,643
Advanced Datasystems Ltd. ....		88,115
Ag-Vision Seeds Ltd. ....		25,953
Agency Chiefs Tribal Council .....		54,450
Aim Supply Ltd. ....		118,849
Air Mikisew Ltd. ....		95,939
Airborne Energy Solutions Ltd. ....		113,975
Aircraft Cylinder and Turbine Inc. ....		73,350
Airpower Inc. ....		69,825
Airspray (1967) Ltd. ....		163,028
Airworthiness Resource Corporation .....		22,842
Ambros and Associates .....		24,370
Amec Infrastructure Limited .....		28,285
Anderson Aeromotive Inc. ....		141,139
Anderson Motors Ltd. ....		24,177
Anderson Pump House Ltd. ....		73,640
Arado Aero Inc. ....		90,120
Astaris Canada Ltd. ....		208,492
Atlantic Police and Security Supply Ltd. ....		34,486
Aurele's Taxi .....		96,534

Aviall Canada Ltd. ....	41,868
Aviation Supplies .....	89,345
Azon Canada Inc. ....	40,753
B and R Eckel's Transport Ltd. ....	28,298
B. C. Minister of Finance .....	1,376,265
B.R. Concrete and Excavations Ltd. ....	27,460
Back, Reg .....	128,848
Back, Reg and Back, Lavonne .....	20,725
Battlefords Airspray .....	362,983
Beardy's and Okemasis Band No. 96 and 97 .....	28,128
BearingPoint LP .....	63,000
Beauval, Northern Village of .....	24,652
Beaver River Vac Truck Service Ltd. ....	24,664
Big Al's Forest Services .....	27,248
Bioforest Technologies Inc. ....	492,418
Black, Lyle .....	34,085
Blackcomb Helicopters Ltd. ....	230,404
Bombardier Aerospace .....	350,600
Braidek Sales and Transport .....	44,825
Brazier, Glen .....	28,433
Buffalo Catering Inc. ....	459,048
Buffalo Narrows, Northern Village of .....	63,142
C. D. Botkin Construction Ltd. ....	47,538
C. Gibson Holdings Ltd. ....	33,538
C.R. Logging Ltd. ....	112,289
Cam's Moving and Storage .....	21,287
Cameron and Hornbostel LLP .....	92,919
Campbell Helicopters Ltd. ....	685,461
Canada North Environmental Services .....	22,578
Canadian Aircraft Components Corporation .....	89,887
Canadian Corps of Commissioners .....	107,001
Canadian Tarpaulin Manufacturers Ltd. ....	46,570
Canadian Tire Associate Store .....	46,526
Canadian Waste Services Inc. ....	21,405
CanNorth .....	30,113
Cariboo Chilcotin Helicopters .....	33,766
Caribou Creek Pumping .....	115,486
Carl Skinner Co. ....	32,456
Casp Aerospace Inc. ....	38,498
CDG Inc. ....	30,815
CDI Corporate Education Services .....	26,179
Central Security and Investigations Ltd. ....	38,213
CGI Information Systems and Management Consultants Inc. ....	78,432
Charles Repair and Service Co. Ltd. ....	24,943
Chartier Wood Products .....	36,398
Chartier, Edward .....	44,135
Chenew Holdings Inc. ....	24,727
Chisum Log Homes and Lumber Ltd. ....	72,843
Christopherson Industrial Supplies .....	37,126
Cleartech Industries Inc. ....	39,402
Clearwater Band .....	23,691
Clearwater Technology Group Ltd. ....	98,392
Cochin, Resort Village of .....	34,769
Commercial Sandblasting and Painting Ltd. ....	58,285
Condor Aircraft Accessories Inc. ....	20,069
Correctional Facilities Industries Revolving Fund .....	38,666
Cougar N.D.E. Ltd. ....	47,600
Courtesy Air Inc. ....	198,498
Couture, Yoland .....	54,109
Crane Supply .....	45,898
Cumberland House Cree Nation .....	233,569
Cumberland House, Northern Village of .....	65,258
Custom Helicopters Ltd. ....	39,105
Cypress Helicopters Ltd. ....	103,045
D and A Halland Co. ....	23,718
D.C. North Contracting Ltd. ....	296,555
Danka Canada Inc. ....	54,606
Data Business Forms Ltd. ....	232,584
Davidner's Safety Centre .....	21,051
Day Aviation Ltd. ....	220,495
Dell Computer Corporation .....	807,341
Delrei Farms Ltd. ....	40,897
Delta Helicopters Ltd. ....	383,839
Demuth, Kade .....	30,600



## Supplier Payments — Continued

Dietz, Mark P. ....	27,107	Henderson, Norman S. ....	30,000
Digital Environmental Management Inc. ....	32,485	Highlight Construction Inc. ....	326,917
Dmyterko Enterprises Ltd. ....	32,415	Highways Revolving Fund ....	145,969
Domco Construction Inc. ....	306,290	Hy-Ridge Helicopters Ltd. ....	311,256
Don's Mobile Movers ....	70,612	IBM Canada Ltd. ....	732,924
Doubt, Jennifer C. ....	30,639	Ile a la Crosse Airways ....	312,339
Douce Trucking ....	25,750	Ile a la Crosse, Northern Village of ....	62,209
Ducks Unlimited (Canada) ....	29,754	Imperial Oil Ltd. ....	1,413,957
Dunn Helicopter Services Ltd. ....	48,338	Information Services Corporation of Saskatchewan ....	25,293
E.G. Services Ltd. ....	66,409	Infosat Telecommunications ....	38,705
Eagle Ridge Buffalo ....	123,519	Inland Audio Visual Rental Ltd. ....	22,691
Earl Beebe Trucking Ltd. ....	23,311	J and G Logging ....	22,650
Earnshaw, Pat ....	163,301	J and R Contracting ....	64,011
East West Transportation 2000 Corporation ....	208,123	J.B. Air Inc. ....	1,775,021
Ecodynamics Consulting Group International Inc. ....	53,490	J.P. Enterprises Inc. ....	26,318
Econo Lumber ....	56,788	Jackson Air Services Ltd. ....	371,798
EDS Canada Inc. ....	70,183	Juko Welding Ltd. ....	44,480
Elves, Jim ....	24,175	K-Tek Construction ....	411,832
Elves, Ken ....	49,678	KPMG Consulting ....	67,439
Environment Visa Account Fees - Royal Bank of Canada ....	47,151	Kadex Aero Supply ....	63,376
ESRI Canada Limited ....	98,065	Ken Klein's Electric Ltd. ....	22,479
Exclusive Auto Marine ....	36,252	Kerr, Don ....	23,093
Faye Court Construction Ltd. ....	63,013	Kosior Tractor Ltd. ....	40,221
Federated Co-operatives Ltd. ....	111,073	L.A. Forestry Ltd. ....	61,406
Federation of Saskatchewan Indian Nations ....	292,400	L.L.A. Logging Ltd. ....	45,903
Fire-Trol Canada Co. ....	1,695,970	LGS Group Inc. ....	28,931
Fireweed Helicopters Ltd. ....	63,299	La Loche, Northern Village of ....	51,136
Fisher and Sons ....	30,469	Lac La Ronge Indian Band ....	37,740
Flaman Stores (P.A.) Inc. ....	89,552	Lakelse Air Ltd. ....	152,833
Fletcher, Ivan ....	38,402	Lanovaz Contracting Ltd. ....	32,901
Flir Systems ....	67,835	Larsen Logging ....	28,539
Flowing Springs Contracting Ltd. ....	443,490	Larson, Ken ....	43,093
Flying Dust First Nation ....	33,635	Last Logos Inc. ....	22,709
Foravco Forestry Aviation Consultants ....	48,174	Laventure Water Hauling ....	38,730
Forest Technology Systems Ltd. ....	136,627	Lawrence Bay Airways Ltd. ....	42,102
Forestland Support Services Ltd. ....	74,439	Leader Post ....	47,084
Fort Garry Industries Ltd. ....	20,928	Len's Trucking Ltd. ....	53,409
Four T Trucking ....	22,460	Leofnard Drilling Ltd. ....	45,249
Franklin Covey Canada Ltd. ....	42,323	Lewellin's Sales and Service Ltd. ....	25,155
Frontier Builders (A Division of Leeville Construction Ltd.) ....	120,261	Logwood Industries Ltd. ....	56,073
Future Shop Discount Superstores ....	33,539	Lorbre Bush Systems 2000 ....	33,655
G and L Mobile Communications ....	39,013	M.D. Ambulance Care Ltd. ....	119,200
G. Hahn Contracting Ltd. ....	140,459	MacMor Industries Ltd. ....	26,084
GDS and Associates Systems Ltd. ....	117,984	Madruga Speed N Sport ....	28,304
GE Capital Canada Inc. ....	103,443	Manitoba Minister of Finance ....	203,594
GE Capital Information Technology Solutions Inc. ....	58,763	Marquis Audio Video Unlimited ....	72,139
Gateway Quality Press ....	22,116	Marshall, John ....	21,554
Gemini Helicopters Inc. ....	467,967	Matrix Aviation Inc. ....	52,128
George Sterner Trucking Ltd. ....	59,317	McKay Goettler Miley Communications ....	236,734
Globalstar Canada Satellite Co. ....	26,634	Meadow Air Ltd. ....	194,262
Golder Associates Ltd. ....	104,542	Meadow Lake Co-operative Association Ltd. ....	21,105
Goulet Aircraft Supply Ltd. ....	65,973	Meadow Lake Tribal Council ....	241,121
Gouvernement du Quebec ....	607,602	Mercedes Textiles ....	91,618
Government of the Northwest Territories ....	1,090,959	Metis Nation of Saskatchewan ....	73,250
Grand and Toy ....	88,720	Michel Village, Northern Hamlet of ....	21,721
Great Slave Helicopters Ltd. ....	705,405	Mid-North Safety (Regina) Ltd. ....	50,121
Green Lake, Northern Village of ....	41,253	Minister of Finance of Alberta ....	116,521
Green, Rick ....	38,198	Minister of Finance of Ontario ....	1,308,534
GSBM Trucking Ltd. ....	25,845	Minister of Finance - Department of Highways and Transportation ....	59,417
Guardian Helicopters Inc. ....	433,170	Minolta Business Equipment (Canada) Ltd. ....	49,223
Hamilton, Brent ....	21,637	Mistik Management Ltd. ....	32,949
Hansen, Richard ....	26,034	Mitchinson Flying Service Ltd. ....	163,969
Harco Enterprises Ltd. ....	94,135	Morsky Construction Ltd. ....	39,013
Harold's I. G. A. ....	46,585	Nagy and Sons ....	49,212
Harris, Jim ....	22,375	Nagy, Frank ....	20,811
Harvey, David Andrew ....	30,636	National Aviation Centre ....	248,561
Heaver, Shawn Richard ....	259,326	Nestor Consulting Inc. ....	84,906
Heli-Lift International Inc. ....	1,362,053	New Concept Industries Ltd. ....	74,410
Helicopter Transport Services (Canada) Inc. ....	576,144	NexInnovations Inc. ....	88,016
		Next Communications Inc. ....	31,329
		Nipawin Aviation Petro ....	20,941
		North American Systems International ....	33,542
		North Central Helicopters Ltd. ....	3,686,108
		Northsask Cree Construction ....	51,391



## Supplier Payments — Continued

North West Company .....	305,892	Ron Back Construction .....	34,034
North West Construction Ltd. ....	48,265	Roots Reforestation Inc. ....	200,617
Northern Air Support Ltd. ....	705,243	Ross Air Service .....	72,119
Northern Dene Airways Ltd. ....	332,187	Roy E. Parkes Enterprises Ltd. ....	52,982
Northern Trailer Ltd. ....	265,288	Royco Aviation .....	135,100
Northern Wholesale Ltd. ....	54,242	Safety Centre Ltd. ....	264,313
Northland Chrysler Inc. ....	66,092	Sand's Liquid Manure Services .....	394,974
Northway Enterprises Inc. ....	115,056	Saskatchewan Dutch Elm Disease Association .....	60,100
Northwest Company Inc. ....	49,577	Saskatchewan Forest Centre .....	712,675
Northwoods Construction Ltd. ....	70,247	Saskatchewan Forestry Association .....	80,233
Okanagan Aero Engine .....	47,898	Saskatchewan Government Insurance .....	79,075
Olson Construction .....	22,695	Saskatchewan Institute of Applied Science and Technology .....	149,006
Olson's Ventures Reforestation Inc. ....	382,214	Saskatchewan Property Management Corporation .....	8,073,616
Oracle Corporation Canada Inc. ....	134,910	Saskatchewan Research Council .....	176,530
Osimas Helicopter Ltd. ....	178,039	Saskatchewan Water Corporation .....	190,871
Osprey Wings Ltd. ....	334,313	Saskatchewan Watershed Authority .....	55,466
Otter Creek Outfitters Ltd. ....	23,055	Saskatchewan Wheat Pool .....	25,411
Outback Renewal Ltd. ....	247,212	Saskatoon, City of .....	20,077
Outdoor Outfits Ltd. ....	48,402	SaskEnergy Incorporated .....	31,034
P. Machibroda Engineering Ltd. ....	39,235	SaskPower Corporation .....	111,729
P.R. Service Co. Ltd. ....	61,173	SaskTel .....	2,023,070
Pacific Regeneration Technologies Inc. ....	1,434,227	Save on Jet Fuel .....	88,624
PADC Management Co. Ltd. ....	45,000	Sawatzky Trucking Ltd. ....	60,310
Paradise Pools (Regina) Ltd. ....	21,918	Schneider Brothers Contracting Ltd. ....	100,497
Pare, Elaine .....	72,000	Schroeder, Rick .....	24,768
Peavey Mart .....	33,715	Scott's General Store .....	75,668
Pelican Lake Band No. 191 .....	29,188	Sensor Systems Goodrich Corporation .....	26,553
Pelican Lake First Nation .....	35,306	Shadowland Tours Ltd. ....	27,359
Pelican Narrows Air Services Ltd. ....	192,326	Shell Canada Products .....	1,713,624
Peter Ballantyne Cree Nation .....	24,296	Signal Industries 1998 Saskatchewan .....	24,469
Petro-Canada .....	49,318	Sikup Enterprises Ltd. ....	27,768
Piche, Art .....	26,807	Skifun, Elmer .....	23,539
Pinehouse Lake Co-op Ltd. ....	22,028	Skylite Helicopters .....	82,116
Points North Air Services Inc. ....	37,209	Skynorth Aviation .....	239,951
Points West Sales and Service .....	111,323	Smeaton Co-op .....	26,610
Pollock's Excavating .....	39,271	Smokey Lake Tree Planters Inc. ....	240,074
Popkin Software and Systems Inc. ....	28,318	Snake Lake Contracting Ltd. ....	215,730
Prairie Mobile Communications .....	32,630	Snowbird Petroleum Ltd. ....	76,884
Precision Engines Corporation .....	43,172	Software Spectrum Canada Ltd. ....	78,079
Premo Plastics Engineering Ltd. ....	25,912	Sop Feu .....	47,357
Prince Albert Co-operative Association Ltd. ....	81,982	Sous' Welding Muffler and Tire .....	63,673
Prince Albert Grand Council .....	443,117	Spectralite .....	21,647
Prince Albert Northern Bus Lines Ltd. ....	110,702	St. George's Hill, Northern Hamlet of .....	25,454
Prince Albert Tribal Council .....	20,000	Staples the Office Superstore .....	70,346
Provincial Helicopters Ltd. ....	180,702	Sterling Wood Group Inc. ....	76,203
Purulator Courier Ltd. ....	34,964	Sunwest Helicopters Ltd. ....	206,973
R and A Construction .....	31,138	Superior Helicopters Canada Inc. ....	274,111
R. Nicholls Distributors Inc. ....	31,303	Superior Propane Inc. ....	37,838
Ram Computer Group Inc. ....	38,578	Supreme Basics .....	77,309
Ratcliffe, Dale and Ratcliffe, Jason .....	52,234	T and P Enterprises .....	30,648
Receiver General for Canada - Environment Canada .....	87,741	TTL Computer Concepts .....	276,735
Receiver General for Canada - Indian and Northern Affairs .....	476,452	Talon Helicopters Ltd. ....	186,427
Receiver General for Canada - Natural Resources Canada .....	20,200	Tasman Helicopters .....	26,425
Receiver General for Canada - Parks Canada ...	44,697	Technology Management Corporation .....	23,564
Red's Transport Ltd. ....	34,916	Telehanc, Ken .....	23,730
Reed Drilling Ltd. ....	79,715	Terrapro GPS Surveys Ltd. ....	21,783
Regina, City of .....	20,203	Terry Thoms Enterprises Ltd. ....	36,835
Reimer, Holly .....	58,588	The Energy Doctor .....	28,590
Resource Helicopters Ltd. ....	857,087	Thomas Management Ltd. ....	178,684
Resource Protection and Development Revolving Fund .....	1,074,330	Thunder Hills Store .....	87,922
Richard Couldwell Trucking Ltd. ....	50,279	Timberline Forest Inventory Consultants Ltd. ....	402,535
Richard Miller Trenching .....	22,485	Timberline Industries Inc. ....	28,785
Rierner Contracting Ltd. ....	60,151	TJ's Groceries Ltd. ....	34,088
Rierner, Lorry .....	55,946	Tom Minard Construction .....	22,374
RNF Ventures Ltd. ....	56,402	Toshiba of Canada Ltd. ....	61,224
Robertson Trading Limited .....	105,904	Transwest Air .....	1,817,539
Rocky Mountain Tents and Industrial Products .....	98,854	Triple S Construction Co. Ltd. ....	141,368
Rodean Enterprises Ltd. ....	62,135	True Value Hardware .....	25,050
		Tundra Helicopters Ltd. ....	369,163
		Tupper's Construction Ltd. ....	34,432
		Turnor Lake, Northern Hamlet of .....	25,160
		United Aeronautical Corporation .....	72,111
		University of Regina .....	100,112

## Supplier Payments — Concluded

University of Saskatchewan .....	181,401
Valent Biosciences Canada Ltd. ....	877,448
Valley Helicopters Ltd. ....	100,150
Vanaero Company .....	69,500
Vancouver Island Helicopters Ltd. ....	1,201,397
Venture Helicopters Ltd. ....	654,900
Voyage Air .....	237,312
WBM Office Systems Inc. ....	39,828
Wal-Mart .....	25,081
Wallace Wilson Enterprises Ltd. ....	53,793
Wasyluk and Sons .....	23,500
Web Age Solutions Inc. ....	30,000
West Coast Helicopters Maintenance and Contracting Ltd. ....	51,260
West Wind Aviation Inc. ....	179,114
Western Propeller Company Ltd. ....	62,944
Westland Rec-Creation Concepts Inc. ....	43,016
Wey Fast Carrier Services .....	53,955
Weyerhaeuser Canada Ltd. ....	85,428
What on Earth .....	22,471
White Bear Construction Ltd. ....	65,769
Wildfire Fire Equipment Inc. ....	1,100,495
Williams Scotsman of Canada Inc. ....	59,692
Winston Grocery .....	22,891
Woodlawn Instruments Ltd. ....	31,109
Xwave Solutions .....	20,013
Yellowhead Helicopters .....	145,799
Yurach's Enterprises Ltd. ....	82,895
Zellers Inc. ....	23,133
101006528 Saskatchewan Ltd. ....	40,993
2 U Carrier Service .....	60,506
620966 Saskatchewan Ltd. ....	38,866
631617 Alberta Inc. ....	30,965
Payees under \$20,000 .....	7,972,039
Change in prepaid expenditures .....	(34,137)
Less: reimbursement .....	(241,459)
<b>\$ 82,330,534</b>	

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund .....	\$ 5,513,585
Resource Protection and Development Revolving Fund .....	404,310
Change in valuation allowance .....	77,826
Change in year end contingent liabilities payable .....	2,000,000
<b>\$ 7,995,721</b>	

## Commercial Revolving Fund

Revenue .....	\$ 14,586,273
Expenditure:	
Personal Services .....	\$ 9,089,794
Travel .....	991,295
Supplier Payments .....	4,480,451
Other Expenditures .....	138,318
<b>Net Expenditure .....</b>	<b>\$ 113,585</b>

Details of expenditures for the Commercial Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Coleridge, Kevin .....	\$ 63,225
Currie, John W. ....	49,979
Dressler, Brian L. ....	52,134
Dunlop, Alex R. ....	63,225
Eddy, Richard M. ....	52,505
Flavell, Guy .....	58,536
Halpape, Marty F. ....	57,852
Kovar, Kelly .....	53,910
Laliberte, Rena .....	49,540
Lockman, Darcy L. ....	50,307
Loftus, Kelly .....	51,806
Luker, John F. ....	50,674
MacDonald, Cindy .....	63,225
Mason, Brady Richard .....	63,661
Minter, Terry .....	50,856
Plaster, Robert D. ....	63,225
Rudy, Barry .....	51,493
Schwanbeck, Bruce .....	52,244
Shussel, Rick A. ....	63,225
Starling, Jackie .....	52,672
Stubbington, Barry W. ....	63,225
Weatherbee, Kevin .....	61,659
Wilson, Robert J. ....	41,141
Zielke, Randall H. ....	63,225
Unionized employees .....	7,734,175
Change in accrued payroll liability .....	12,075
<b>\$ 9,089,794</b>	

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd. ....	\$ 25,817
Bowyer, Charles D. ....	28,013
Cleartech Industries Inc. ....	28,344
Crane Supply .....	32,309
Dell Computer Corporation .....	50,172
Ducks Unlimited (Canada) .....	25,000
East Central Septic Service/Ken's Sanitary Service .....	28,662
Environment Visa Account Fees - Royal Bank of Canada .....	45,821
Federated Co-operatives Ltd. ....	126,700
Imperial Oil Ltd. ....	25,313
Information Services Corporation of Saskatchewan .....	34,262
Leader Post .....	41,357
Lehner Wood Preservers Ltd. ....	81,000
McKay Goettler Miley Communications .....	107,395
Minister of Finance - Department of Environment .....	29,743
Procrest Apparel and Promotions .....	32,424
Rangeland Conservation Service Ltd. ....	37,700
Resource Protection and Development Revolving Fund .....	252,472
Riverside Electric Ltd. ....	46,051
Saskatchewan Assessment Management Agency .....	66,764
Saskatchewan Government Insurance .....	68,882
Saskatchewan Property Management Corporation .....	140,662
SaskEnergy Incorporated .....	168,401
SaskPower Corporation .....	621,128
SaskTel .....	259,022
Signal Industries 1998 Saskatchewan .....	20,999

## Commercial Revolving Fund

— Concluded

### Supplier Payments — Concluded

Tarnes Electric Ltd. ....	83,405
Unisource Canada Inc. ....	52,567
Weber Electric Ltd. ....	41,325
Payees under \$20,000 .....	<u>1,878,741</u>
	<u><u>\$ 4,480,451</u></u>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<u><u>\$ 138,318</u></u>
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## Resource Protection and Development Revolving Fund

Revenue .....	\$ 2,342,874
Expenditure:	
Personal Services .....	\$ 1,133,628
Travel .....	55,115
Transfers .....	6,234
Supplier Payments .....	1,557,274
Other Expenditures .....	<u>(5,067)</u>
Net Expenditure .....	<u><u>\$ 404,310</u></u>

Details of expenditures for the Resource Protection and Development Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Fraser, Michael .....	\$ 75,236
Unionized employees .....	1,053,367
Change in accrued payroll liability .....	<u>5,025</u>
	<u><u>\$ 1,133,628</u></u>

### Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

Payees under \$5,000 .....	<u><u>\$ 6,234</u></u>
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### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allcan Electronics Distributors Ltd. ....	\$ 30,704
Bombardier Aerospace .....	49,422
Bombardier Inc. ....	31,707
Cartel Communication Systems Inc. ....	26,981
Daniels Electronics Ltd. ....	38,898
Diamond D Holdings .....	21,200
Dieseltech .....	20,133
DZB Construction .....	23,820
Foravco Forestry Aviation Consultants .....	36,372
Glentel Inc. ....	142,058
Globalstar Canada Satellite Co. ....	25,521
Highlight Construction Inc. ....	205,194

Hoksbergen, Morley .....	23,850
Home Hardware Building Centre .....	30,749
J.A.B.A. Construction Ltd. ....	23,931
Prairie West Sales Ltd. ....	32,046
Receiver General for Canada - Industry Canada .....	50,678
SaskTel .....	80,170
Vancouver Teleport Ltd. ....	34,063
Watson Tractor and Equipment Ltd. ....	149,422
Young's Equipment Inc. ....	56,498
Payees under \$20,000 .....	<u>423,857</u>
	<u><u>\$ 1,557,274</u></u>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<u><u>\$ (5,067)</u></u>
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## Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

### Administration (Subvote EX01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial and personnel administration, systems development and maintenance, and space allocation.

### Premier's Office (Subvote EX07)

#### *Objective*

To provide administrative support to the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

### Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

#### *Objective*

To provide secretariat support to the Executive Council.

#### *Program Delivery*

This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Committee on Planning and Priorities and to the Premier and Members of the Executive Council.

### Communications Coordination and Media Services (Subvote EX03)

#### *Objective*

To provide strategic direction to the communications delivery system in government.

#### *Program Delivery*

This program provides strategic direction to the communications delivery system in government and communications counselling. It provides a fair and equitable process for contracting communication services and printing requirements. Media Services prepares and distributes news releases and provides assistance to departments, agencies and Crown corporations in the preparation of news releases. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

### House Business and Research (Subvote EX08)

#### *Objective*

To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

#### *Program Delivery*

This program provides research and support services to the Government House Leader and the Legislative Instruments Committee and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

### Members of the Executive Council (Statutory) (Subvote EX06)

#### *Objective*

To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

#### *Program Delivery*

This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.



## Executive Council

(thousands of dollars)

Executive Council											
Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures			
EX01 Administration	\$ 1,999	\$ 58	---	\$ 128	\$ 33	\$ 251	\$ 42	\$ ---	\$ ---	\$ 2,511	
EX02 Accommodation and Central Services	---	32	---	---	---	721	6	---	---	759	
EX07 Premier's Office	314	81	---	4	---	45	---	---	---	444	
EX04 Cabinet Secretariat and Cabinet Planning Unit											
Cabinet Secretariat	401	5	---	---	3	31	---	---	---	440	
Cabinet Planning Unit	763	13	---	5	---	22	2	---	1	806	
Subvote Total	1,164	18	---	5	3	53	2	---	1	1,246	
EX03 Communications Coordination and Media Services											
	835	22	---	6	65	79	1	---	---	1,008	
EX08 House Business and Research	417	2	---	1	48	24	---	---	---	492	
EX06 Members of the Executive Council (Statutory)											
	611	---	---	---	---	---	---	---	---	611	
Total	\$ 5,340	\$ 213	\$ ---	\$ 144	\$ 149	\$ 1,173	\$ 51	\$ ---	\$ 1	\$ 7,071	

\*This includes extraordinary personal services of \$77.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Amyotte, Sharon	\$ 46,776
Axworthy, Hon. Christopher S.	31,518
Belanger, Hon. Harold	39,082
Bennett, Sharon	44,760
Binda, Carlo	21,627
Bridges, Myrna L.	14,104
Brook, Linda	62,295
Brook, Thomas J.	26,349
Bryck, Murray	6,611
Burgess, Darwin	72,333
Cabrera, Sonia E.	30,243
Cairns, Bonita K.	83,619
Cairns, Deanne A.	95,736
Calvert, Hon. Lorne A.	55,830
Carney, Bill	82,770
Cataldo, Sabrina L.	55,550
Cline, Hon. Eric H.	39,082
Cousins, Brian C.	96,693
Crofford, Hon. Joanne S.	39,082
Cunningham, Rob C.	82,270
Davis, Anne M.	89,073
Donison, Betty-Ann	48,951
Dorma, Everett	28,829
Dudley, Judy L.	54,824
Easto, Donna M.	63,855
Ermel, Nanette D.	37,563
Evanochko, Lynda M.	40,739
Flegg, Sharon G.	62,827
Forsberg, Norma L.	24,470
Gartner, Sarah	21,044
Grace-Pitzel, Peggy M.	42,108
Greenwood, Dr. Robert M.	18,761
Greer, Benn	41,577
Gross, Murray	59,445
Hagel, Hon. Glenn J.	39,082
Haluk, Chris S.	51,752
Healey, Virginia	17,546
Henderson, Norman S.	2,969
Higgins, Hon. Deb E.	39,082
Horsman, Kenneth R.	8,027
Hoyer, Patricia S.	40,733
Husnik, Sharon	43,425
Jones, Dylan P.	68,180
Junor, Judy	4,653
Kress, Frederick L.	56,798
Labrash, Angela T.	11,557
Langen, Scott	71,796
Langgard, Randall E.	97,344
Langlois, Kathryn M.	49,210
Lautermilch, Hon. Eldon F.	39,082
Layng, Karen J.	95,736
Lindsay, J. E. Betty	32,967
Lodoen, Phyllis	41,525
Lorje, Pat	5,162
Lozowchuk, Larissa	18,302
Lys, Leta	45,513
MacLean, Barbara L.	4,205
MacLeod, Leslie	33,806
MacNaughton, Terry S.	39,464
Magnus, Ken	69,195
Manz, Murray W.	63,663
McDonald, Debra M.	125,000
McGuire, Mary	23,880
McPartlin, James Stewart	54,108
Melenchuk, Hon. James W.	39,082
Millar, James	15,728
Milne, Wendy	21,400

Minja, Lynn A.	14,437
Nelson, Shelley	45,513
Nicol, James	87,547
Nilson, Hon. John Thomas	39,082
Osika, Hon. Ronald	39,082
Osyenko, Valeriy	30,701
Otoju, Rebecca A.	10,000
Peach, Ian	95,736
Pederson, Joan Alison	93,763
Penashue, Rena	8,332
Perrins, Daniel J.	151,324
Pyle, Janet P.	49,964
Rau, Irene	66,519
Reilly, Jody	23,307
Robertson, Carey	53,510
Roske-Nixon, Nadene	31,940
Samuelson, Judy	144,333
Sanchez, Monica M.	33,132
Sanders, Dianne L.	13,656
Sawchyn, Lorena K.	43,425
Scherr, Henry	51,123
Schmidt, Bonnie	41,386
Schmidt, Deanna M.	26,433
Scotton, Delaine O.	63,855
Serby, Hon. Clay J.	44,665
Shoulak, Susan A.	30,139
Sklar, Brian	52,412
Sklar, Damon C.	12,555
Sonntag, Hon. Maynard	39,082
Streeter, Janice	35,124
Tarnes, Dana	21,334
Tchorzewski, Edwin L.	32,317
Thomson, Hon. D. Andrew	39,082
Thorne, Catherine M.	34,185
Tiefenbach, Linda M.	80,940
Trew, Pauline M.	3,577
Tufts, Sandra	45,513
Tustin, Margaret A.	48,637
Wartman, Hon. Mark E.	39,082
Weston, Marianne	123,720
Wiebe, Valerie A.	50,807
Wishlow, Kevin	54,408
Wisner-Bravo, Connie S.	48,339
Woolley, Paul O.	27,452
Zolinsky, Douglas P.	69,438
Payees under \$2,500	5,802
Unionized employees	145,160
Change in accrued payroll liability	(31,805)
	<u>\$ 5,340,433</u>

## Travel

### Ministers' Travel

Calvert, Hon. Lorne A.	\$ 36,473
<b>Other</b>	176,288
	<u>\$ 212,761</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Beaumont Consultants Inc.	\$ 44,827
Ipsos-Reid Corporation	25,000
MacKenzie Consultants Inc.	41,292
Noah's Consulting	22,660
Press News Ltd.	29,016
Saskatchewan Property Management Corporation	788,285
Saskatchewan Weekly Newspapers Association	33,000

## Supplier Payments — Concluded

SaskTel .....	130,919
WBM Office Systems Inc. ....	21,379
Low value purchase card transactions .....	81,002
Payees under \$20,000 .....	<u>299,072</u>
	<u><u>\$ 1,516,452</u></u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under \$20,000 .....	<u><u>\$ 1,278</u></u>
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## Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and
- supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

## Administration (Subvote FI01)

### *Objective*

To provide direction, guidance and support for internal operations and for client agencies.

### *Program Delivery*

This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

## Treasury and Debt Management (Subvote FI04)

### *Objective*

To arrange the financing requirements of the Government, Crown corporations, and other agencies.

### *Program Delivery*

This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

## Provincial Comptroller (Subvote FI03)

### *Objective*

To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

### *Program Delivery*

This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

## Budget Analysis (Subvote FI06)

### *Objective*

To support effective decision making in Saskatchewan through the provision of revenue, expenditure, fiscal, and economic analysis.

### *Program Delivery*

This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social

information and coordinates the development and implementation of enhanced planning and reporting practices across government.

## Revenue (Subvote FI05)

### *Objective*

To administer several provincial government tax and refund programs.

### *Program Delivery*

This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs. It records expenditures for the allowance for doubtful accounts, and records expenditures related to the administration of income tax by the Canada Customs and Revenue Agency.

## Personnel Policy Secretariat (Subvote FI10)

### *Objective*

To provide advice on public sector compensation issues.

### *Program Delivery*

This program provides support and advice to the Cabinet Committee on Public Sector Compensation, client employers and government departments with respect to the management of collective bargaining and compensation activities and general human resource policy initiatives in the provincial public sector.

## Miscellaneous Payments (Subvote FI08)

### *Objective*

To provide for miscellaneous payments and unforeseen expenditures.

### *Program Delivery*

This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, and bonding of public officials.

## Pensions and Benefits (Subvote FI09)

### *Objective*

To provide services to and payments for the public sector pension and benefit plans and plan members; and to provide payments for employer contributions related to public sector employee salaries.

### *Program Delivery*

This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries, keeps members up-to-date about changes within the plans and remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees' Pension Plan. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, and Group Life, Disability Income, Extended Health Care and Dental Plans. In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.



# Finance

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments							Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services							
F101 Administration	\$ 2,538	\$ 65	\$ 10	\$ 53	\$ 309	\$ 300	\$ 346	\$ ---	\$ ---			\$ 3,621	
F102 Accommodation and Central Services	---	32	---	5	---	2,046	---	---	---			2,083	
F104 Treasury and Debt Management	1,425	18	---	56	---	589	---	---	---			2,088	
F103 Provincial Comptroller	4,160	603	---	3,654	25	1,630	1,333	---	---			11,405	
F106 Budget Analysis	3,502	80	---	27	11	219	14	---	---			3,853	
F105 Revenue	8,411	445	---	94	3	1,184	276	---	---			10,413	
Revenue Division	---	---	---	---	---	---	---	---	---			1,400	
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	---	---				
Canada Customs and Revenue Agency Income Tax Administration	---	---	---	1,212	---	---	---	---	---			1,212	
Driver Licence Photo Identification Program	---	---	---	1,300	---	---	---	---	---			1,300	
Subvote Total	8,411	445	---	2,606	3	1,184	276	1,400	---			14,325	
F110 Personnel Policy Secretariat	224	7	---	---	1	19	---	---	---			251	
F108 Miscellaneous Payments	---	---	---	---	---	18	---	---	---			18	
Bonding of Public Officials	---	---	---	---	---	---	---	---	---			3	
Unforeseen and Unprovided for	---	---	---	---	---	---	---	---	---			---	
Implementation of Guarantees (Statutory)	---	---	---	---	---	---	---	---	---			---	
Subvote Total	---	---	---	---	---	18	---	---	3			21	
F109 Pensions and Benefits	---	---	---	---	---	---	---	---	---			94,159	
Public Service Superannuation Plan (Statutory)	---	---	---	---	---	---	---	---	---			94,159	
Members of the Legislative Assembly Superannuation Plan (Statutory)	---	---	---	---	---	---	---	---	---			1,163	
Members of the Legislative Assembly Benefits (Statutory)	---	---	---	---	---	---	---	---	---			1,666	
Judges' Superannuation Plan (Statutory)	---	---	---	---	---	---	---	---	---			1,643	
Municipal Employees' Pension Plan	---	---	---	---	---	---	---	---	---			29,665	
Public Employees' Pension Plan	---	---	---	---	---	---	---	---	---			19,059	
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	---	---			12,306	
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	---	---			5,353	
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	---	---			18,973	
Employees' Benefits - Employer's Contribution	---	---	---	---	---	17	---	---	---			18,990	
Services to Public Service Superannuation Plan Members	---	---	---	1,136	---	---	---	---	---			1,136	



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Allan, Margaret C. ....	\$ 6,322	Kusiak, Lilia .....	49,071
Anton, Jennifer .....	40,519	Lambert, Douglas A. ....	89,487
Augustin, Shawn .....	49,041	Laurans, Kelly D. ....	85,665
Banman, Kevin .....	77,739	Litzenberger, Harold .....	95,751
Baron, Daniel C. ....	84,381	Lloyd, Mark .....	61,563
Barss, Allan .....	88,893	Loraas, Marsha K. ....	6,840
Bastedo, Holly .....	73,017	Lowe, Jeannette .....	70,942
Bayda, Christopher Edward .....	89,487	Machin, Morley .....	78,132
Benjamin, Julie .....	46,411	Mackrill, Keith J. ....	4,020
Bettcher, Brian .....	85,541	Macza, Denise .....	83,619
Bilson, Max .....	12,783	Mann, Jacquelyne D. ....	15,948
Bohn, Raymond .....	38,489	Martens, Brent S. ....	81,783
Boire, Lisa .....	78,132	Martin, Christopher E. ....	30,970
Borland, K. Jane .....	81,109	Martin, Kimberley L. ....	27,590
Boys, Larry Gordon .....	77,775	Massier, Margaret I. ....	45,513
Brady, Erin J. ....	42,495	McAfee, Randy .....	49,071
Brockman, Joanne .....	95,736	McGregor, Kirk D. ....	104,550
Calvin, Victor S. ....	28,114	McMahon, Ronald C. ....	81,054
Campbell, Colleen L. ....	16,013	McMaster, Joseph G. W. ....	5,250
Carlberg, Melanie K. ....	53,494	Mellor, Naomi Julia .....	96,636
Catley, Joyce E. ....	37,439	Minogue, Leeann .....	7,288
Cole, Joyce M. ....	5,250	Moffat, Alan .....	79,209
Comstock, Janet .....	40,798	Nelson, James P. ....	89,822
Contreras, Fabian .....	3,410	Newsham, Kimberley D. ....	30,022
Cursons, Dean T. ....	12,900	Nim, Cindy .....	35,615
Davidson, Joanne P. ....	68,268	Olson, Cliff E. ....	26,494
Demencuik, Jeannene A. ....	73,017	Ottenbreit, Brandi .....	45,805
Dennett, Alan A. ....	100,059	Oussoren, L. Michelle .....	41,479
Dobson, Robert J. ....	80,331	Packman, Gregory W. ....	78,990
Dorsch, Doug .....	83,619	Packman, Heath .....	5,640
Dvernichuk, Nathan .....	68,268	Palmer, Randy D. ....	83,619
Elder, Linda .....	37,610	Pask, Tammy .....	32,588
Engel, Vivian A. F. ....	41,409	Paton, Terry Edwin .....	104,550
Fallows, James .....	83,619	Patraschuk, Chris .....	40,141
Fennuk, Elaine J. ....	38,262	Peykov, Pavel .....	3,784
Finkeldey, Erich H. ....	68,934	Plese, Linda A. ....	5,160
Foley, Twyla .....	36,817	Polowyk, Dennis .....	108,153
Garrett, Frank E. ....	41,246	Pratt, David A. ....	83,619
Giroux, Scott .....	67,632	Prudun, Layne Michiline .....	43,753
Godfrey, Todd .....	63,645	Purdy, Elissa K. ....	47,121
Gould, Dennis .....	78,132	Raedeke, Cindy .....	45,310
Graham, James Everett .....	83,619	Ramsey, Hale .....	78,132
Grohs, Chantelle .....	34,863	Rathgeber, Sherrisse E. ....	38,892
Haave, Duane O. ....	58,146	Reed, Janine Marie .....	96,936
Harnett, Rock .....	73,017	Robinson, Jocelyn R. ....	78,132
Haverstock, Rae O. ....	103,350	Rog, Leonard S. ....	108,153
Healy, Elisabeth T. ....	68,268	Rogers, Richard G. ....	68,268
Herauf, Lynette Gail .....	37,049	Ronyk, Reginald N. ....	89,306
Herbert, Garth K. ....	62,895	Salazar, Shaylene M. ....	20,516
Hilsenteger, Grant .....	64,230	Schenher, Garry J. ....	72,786
Hodgson, Neil S. ....	86,967	Schermann, Nadette B. ....	20,173
Hogg, Alan .....	31,754	Schultz, Marvin E. ....	8,031
Hoover, Bill C. ....	73,017	Sebastian, Gina L. ....	61,000
Huber, William F. ....	73,017	Srinivas, Arun .....	83,619
Hue, Rickie .....	68,268	Stepan, Sandra L. ....	14,996
Hungle, Beverly .....	38,694	Stocker, Tamara .....	65,169
Hunter, Gordon E. ....	68,268	Stokes, Janice .....	30,911
Jocelyn, Gary L. ....	74,977	Styles, Ronald .....	146,760
Johannsson, Margaret E. ....	96,636	Summers, Patricia F. ....	46,530
Johnson, Catherine A. L. ....	92,172	Suwala, Patricia .....	63,757
Johnson, Eric .....	83,619	Taylor, Lori E. ....	78,132
Jones, Gordon Kenneth .....	85,167	Tuck, Marlene .....	37,935
Juby, Dierdre A. O. ....	29,753	Urbanoski, Greg .....	5,813
Kaminski, Tricia .....	51,094	Van Sickle, William R. ....	89,487
Kehler, Denise F. ....	47,741	Veikle, Glen .....	106,403
Kelly, J. Doug .....	32,494	Wagner, Wendy .....	5,618
Knecht, Peter J. ....	85,896	Warawa, Ted .....	83,619
Kowalchuk, Cheryl A. ....	30,328	Weber, Debra .....	70,670
Kristjanson, Darryl .....	83,619	Wood, Elaine M. ....	71,153
		Woods, Ann .....	62,709
		Woods, Mike F. ....	83,619
		Young, Alfredo .....	89,487
		Payees under \$2,500 .....	3,400
		Unionized employees .....	11,929,511
		Change in accrued payroll liability .....	33,492
		<b>\$ 20,259,806</b>	

## Travel

### Ministers' Travel

Cline, Hon. Eric H. ....	\$	30,613
Melenchuk, Hon. James W. ....		6,434
<b>Other</b> .....		<u>1,212,895</u>
	<b>\$</b>	<b><u>1,249,942</u></b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote FI01)

Public Policy Forum .....	<b>\$</b>	<b><u>10,000</u></b>
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## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Canadian Imperial Bank of Commerce Mellon		
Global Securities Services Co. ....	\$	43,441
CDI Corporate Education Services .....		24,804
Certified Management Accountants		
Saskatchewan .....		23,471
CGI Information Systems and Management		
Consultants Inc. ....		1,176,846
Conference Board of Canada .....		30,695
Danka Canada Inc. ....		25,877
Dell Computer Corporation .....		282,568
Grand and Toy .....		22,586
IBM Business Services Company .....		2,365,338
IBM Canada Ltd. ....		1,234,057
Innova Envelope Inc. ....		35,808
Integral .....		41,409
Kimber, Linton .....		21,061
Microage .....		39,356
Microdata Consulting Services .....		78,781
Moore Business Forms and Systems Ltd. ....		27,369
National Print-It Centres .....		29,641
NexInnovations Inc. ....		55,074
Oracle Corporation Canada Inc. ....		1,275,946
Paradigm Consulting Group Inc. ....		211,857
Phoenix Advertising Group Inc. ....		193,813
Professional Western Computers .....		29,089
Public Employees Benefits Agency Revolving		
Fund .....		1,136,198
Receiver General for Canada - Finance		
Canada .....		1,211,642
Reuters Canada Limited .....		28,436
Royal Bank of Canada .....		479,957
Saskatchewan Government Insurance .....		1,338,324
Saskatchewan Property Management		
Corporation .....		2,329,685
SaskTel .....		765,045
Signature Graphics .....		72,666
Softworks Consulting Group .....		22,813
Success Office Systems .....		23,353
TTL Computer Concepts .....		30,042
Technology Management Corporation .....		25,179
UK Consulting Ltd. ....		81,333
WBM Office Systems Inc. ....		67,344
Xerox Canada Ltd. ....		31,482
Low value purchase card transactions .....		258,005
Payees under \$20,000 .....		<u>706,544</u>
	<b>\$</b>	<b><u>15,876,935</u></b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan .....	\$	6,989,114
Extended Health Care Plan In-Scope		
Retirees .....		433,307
Extended Health Care Plan for Certain Other		
Employees .....		1,654,455
Judges of the Provincial Court Superannuation		
Plan .....		1,643,133
Members of the Legislative Assembly		
Superannuation Plan .....		2,806,208
Public Employees Benefits Agency Revolving		
Fund .....		(317,023)
Public Employees Dental Plan .....		7,613,705
Public Employees Disability Income Plan .....		1,368,805
Public Employees Group Life Insurance Plan ...		910,220
Public Employees Pension Plan .....		29,611,251
Public Service Superannuation Plan .....		94,182,199
Receiver General for Canada - Canada Pension		
Plan .....		19,057,925
Receiver General for Canada - Employment		
Insurance .....		12,305,176
Workers' Compensation Board .....		5,353,075
Payees under \$20,000 .....		61,603
Change in valuation allowance .....		<u>1,400,000</u>
	<b>\$</b>	<b><u>185,073,153</u></b>

## Public Employees' Benefits Agency Revolving Fund

Revenue .....	\$	6,984,489
Expenditure:		
Personal Services .....	\$	3,103,988
Travel .....		81,578
Supplier Payments .....		2,991,180
Other Expenditures .....		<u>490,720</u>
		6,667,466
Net Recovery .....	<b>\$</b>	<b><u>317,023</u></b>

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bahr, Perry .....	\$	68,268
Eckert, Gail W. ....		37,989
Hayden, Barry .....		2,850
Hoffmann, Peter .....		15,952
Mackrill, Ann .....		77,679
Manit, David .....		3,450
Morgan, Kathy .....		68,127
Smith, Brian L. ....		112,743
Sutherland, Kathy L. ....		50,020
Sych, Brian .....		3,000
Trombley, Audrey L. ....		4,500
Walde, Kent .....		78,132
Walter, Ronald .....		3,150
Payees under \$2,500 .....		2,850
Unionized employees .....		2,569,389
Change in accrued payroll liability .....		<u>5,889</u>
	<b>\$</b>	<b><u>3,103,988</u></b>



## Public Employees' Benefits

### Agency Revolving Fund

— Concluded

#### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd. ....	\$	96,528
Andiamo .....		60,930
Aon Consulting .....		83,946
Eckler Partners Ltd. ....		122,384
FCI Accelerated Solutions Inc. ....		58,320
Hewitt Associates .....		238,279
Humber College .....		33,350
IBM Canada Ltd. ....		20,928
James Evans and Associates Ltd. ....		364,733
Northern Rehabilitation and Consulting Services Inc. ....		210,772
Occupational Rehabilitation Group of Canada .....		194,209
Oracle Corporation Canada Inc. ....		35,706
Pontikes, Kenneth .....		20,742
RBC Global Services .....		66,707
Saskatchewan Property Management Corporation .....		655,620
SaskTel .....		80,698
Stevens, Terry .....		48,311
TTL Computer Concepts .....		59,481
Yamniuk, Natalie H. ....		120,204
Low value purchase card transactions .....		80,663
Payees under \$20,000 .....		<u>338,669</u>
	<b>\$</b>	<b><u>2,991,180</u></b>

#### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan .....	\$	45,422
Public Employees Dental Plan .....		41,912
Public Employees Pension Plan .....		172,177
Receiver General for Canada - Canada Pension Plan .....		114,203
Receiver General for Canada - Employment Insurance .....		74,464
Workers' Compensation Board .....		26,271
Payees under \$20,000 .....		<u>16,271</u>
	<b>\$</b>	<b><u>490,720</u></b>



## Government Relations and Aboriginal Affairs (Vote 30)

The mandate of the department is to promote Saskatchewan's interests through management of the Province's relations with other governments, in Canada and abroad, and to work with Aboriginal peoples and their organizations to advance our common interests. The department works in partnership with communities to support local governance, provide financial and technical support and develop legislation, regulations and other policies to meet the changing needs of municipal governments. The department also coordinates and manages matters related to Government House, French-language services, official protocol, provincial honours, and provides administrative services to the Office of the Lieutenant Governor.

### Administration (Subvote GR01)

#### *Objective*

To provide administrative services to the department.

#### *Program Delivery*

This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations, and central computer services to the department.

### Accommodation and Central Services (Subvote GR02)

#### *Objective*

To provide for certain payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides for all payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, record management and minor renovation services.

### Intergovernmental Relations (Subvote GR04)

#### *Objective*

To promote Saskatchewan's interest through the strategic management of the Province's relations with other governments, in Canada and abroad.

#### *Program Delivery*

This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies regarding trade, immigration, and constitutional and international relations. It also coordinates and manages matters relating to French-language services.

### Aboriginal Affairs (Subvote GR05)

#### *Objective*

To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

#### *Program Delivery*

This program develops and coordinates government policies with respect to First Nations and Metis peoples. It manages and provides funding for any provincial obligations that exist pursuant to treaty land entitlement agreements. It provides payments related to the Province's financial obligations pursuant to the First Nations gaming agreements. It also supports initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

### Municipal Financial Assistance (Subvote GR07)

#### *Objective*

To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to assist related authorities and agencies for the management of property assessment.

#### *Program Delivery*

This program provides financial assistance through unconditional grants and through conditional grants for municipal infrastructure and services, transits for the disabled, and property assessment management.

### Municipal and Community Relations (Subvote GR08)

#### *Objective*

To develop the legislative and policy framework for the operation of the provincial system of municipal government. To provide advisory and other services to municipal organizations, and administer financial assistance programs in support of municipalities.

#### *Program Delivery*

The program provides technical and advisory assistance in the areas of community planning and municipal administration; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the development and distribution of electronic information.

### Provincial Secretary (Subvote GR03)

#### *Objective*

To provide services related to protocol, honours, ceremonial and celebratory special events, including: centennial events; the Office of the Lieutenant Governor; and Government House Heritage Property.

#### *Program Delivery*

This program coordinates and manages matters relating to official protocol and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

### Saskatchewan Municipal Board (Subvote GR06)

#### *Objective*

To ensure the financial credibility for municipalities and school divisions and provide quasi-judicial services to the public in hearing appeals on planning, assessment, municipal boundaries and other matters.

*Program Delivery*

The Board approves municipal and school division capital debt financing and local improvement initiatives, and hears and determines appeals respecting assessment, planning, subdivision, property management, fire prevention orders, municipal boundaries and property maintenance. It also functions as the Board of Revenue Commissioners, to hear and determine appeals on taxes and monies owed to the Crown and approve write-off of debt due to the Crown.



# Government Relations and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Contract Services	Supplier Payments			Equipment & Other Assets	Other Expenditures	Total
					Commu- nications	& Services				
<b>GR01 Administration</b>	\$ 2,309	\$ 139	\$ ---	\$ ---	\$ 52	\$ 78	\$ 213	\$ 118	\$ ---	\$ 2,909
<b>GR02 Accommodation and Central Services</b>	---	32	---	---	2	1	2,327	41	---	2,403
<b>GR04 Intergovernmental Relations</b>										
Federal-Provincial Relations	378	24	55	---	---	---	15	20	---	492
International Relations	348	40	375	26	26	1	16	10	---	816
Constitutional Relations	217	27	---	24	24	1	12	2	---	283
Trade Policy	296	24	10	52	52	3	24	23	---	432
Immigration	537	45	145	4	29	51	5	816	---	816
Office of French-Language Coordination	220	14	7	47	3	11	9	311	---	311
<b>Subvote Total</b>	<b>1,996</b>	<b>174</b>	<b>592</b>	<b>153</b>	<b>37</b>	<b>129</b>	<b>69</b>	<b>3,150</b>	<b>---</b>	<b>3,150</b>
<b>GR05 Aboriginal Affairs</b>										
Policy and Coordination	1,193	113	104	290	22	89	53	1,864	---	1,864
Support for Aboriginal Organizations and Issues	---	---	1,438	27	---	---	---	1,465	---	1,465
Treaty Land Entitlements	---	---	19,555	---	---	---	---	19,555	---	19,555
Metis Development Fund	---	---	2,000	---	---	---	---	2,000	---	2,000
First Nations Gaming Agreements	---	---	28,453	---	---	---	---	28,453	---	28,453
<b>Subvote Total</b>	<b>1,193</b>	<b>113</b>	<b>51,550</b>	<b>317</b>	<b>22</b>	<b>89</b>	<b>53</b>	<b>53,337</b>	<b>---</b>	<b>53,337</b>
<b>GR07 Municipal Financial Assistance</b>										
Urban Revenue Sharing	---	---	31,801	---	---	---	---	31,801	---	31,801
Rural Revenue Sharing	---	---	28,069	---	---	---	---	28,069	---	28,069
Northern Revenue Sharing	---	---	5,183	---	---	---	---	5,183	---	5,183
Canada-Saskatchewan Infrastructure Program	---	---	21,558	---	---	---	---	21,558	---	21,558
Transit Assistance for the Disabled	---	---	2,648	---	---	---	---	2,648	---	2,648
Grants-in-Lieu of Property Taxes	---	---	11,994	---	---	---	---	11,994	---	11,994
Saskatchewan Assessment Management Agency (Statutory)	---	---	4,000	---	---	---	---	4,000	---	4,000
Saskatchewan Assessment Management Agency Supplementary	---	---	1,820	---	---	---	---	1,820	---	1,820
<b>Subvote Total</b>	<b>---</b>	<b>---</b>	<b>107,073</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>---</b>	<b>107,073</b>	<b>---</b>	<b>107,073</b>
<b>GR08 Municipal and Community Relations</b>	<b>3,540</b>	<b>158</b>	<b>164</b>	<b>107</b>	<b>12</b>	<b>219</b>	<b>165</b>	<b>4,365</b>	<b>---</b>	<b>4,365</b>
<b>GR03 Provincial Secretary</b>										
Lieutenant Governor's Office	237	49	---	30	12	72	14	414	---	414
Protocol	339	32	270	37	76	108	5	867	---	867
Government House	313	8	49	120	26	29	13	558	---	558
<b>Subvote Total</b>	<b>889</b>	<b>89</b>	<b>319</b>	<b>187</b>	<b>114</b>	<b>209</b>	<b>32</b>	<b>1,839</b>	<b>---</b>	<b>1,839</b>
<b>GR06 Saskatchewan Municipal Board</b>										
Administration - Local Government Committee	512	12	---	1	4	116	7	652	---	652

Planning Appeals Committee .....	41	5	---	---	3	---	1	17	---	67
Assessment Appeals Committee .....	188	15	---	4	2	4	1	1	---	211
Subvote Total	741	32	---	8	6	8	118	25	---	930
<b>Total</b>	<b>\$ 10,668</b>	<b>\$ 737</b>	<b>\$ 159,698</b>	<b>\$ 272</b>	<b>\$ 824</b>	<b>\$ 3,304</b>	<b>\$ 503</b>	<b>\$ 176,006</b>		

\*This includes extraordinary personal services of \$115.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Marjorie R. ....	\$	73,017
Albus, Debra-Jay .....		80,228
Armstrong, Wade R. ....		90,291
Ameson, Anna L. ....		67,035
Bauer, Irene D. ....		73,017
Benedict, Glen .....		26,049
Berube, Glenda .....		38,485
Bilodeau, Florent .....		77,706
Boyle, Maureen P. ....		45,102
Braaten, Randolph W. ....		75,956
Bradshaw, Mary Doreen .....		72,778
Brass, Jennifer Jane .....		65,614
Brickwell, James E. ....		78,132
Brunsdon, Peggy L. ....		45,948
Bunz, Tony .....		33,805
Burrows, M. Ross .....		69,254
Campbell, Wendy E. ....		7,017
Carter, Janice .....		89,487
Christopherson, David .....		6,391
Comstock, Keith L. ....		78,132
Cotter, W. Brent .....		156,866
Cox, Bettyann .....		65,714
Crane, Irene .....		31,945
Denzin, Ella .....		54,195
Descottes, Rene .....		32,550
Donald, Robert .....		89,125
Donison, Bonnie M. ....		46,215
Dove, Christopher P. ....		43,518
Dziadyk, M. Estela .....		78,030
Edwards, John .....		96,636
Edwards, Robert L. ....		10,540
Emerson, Kimberley .....		46,970
Eyre, Maureen .....		35,308
Fieldgate, Archie M. ....		19,065
Friedman, Aaron .....		4,607
Glowa, Amanda .....		4,091
Good, Trent L. ....		75,142
Goodwin, Cheryl M. ....		47,427
Gray, Yvonne .....		4,279
Greuel, Jonathan B. ....		19,653
Hackel, Elaine .....		62,850
Harazny, Donald P. ....		78,132
Harmatiuk, Sheila .....		63,827
Hawes, Darlene G. ....		39,872
Hilton, Alan T. ....		111,359
Hourie, Constance .....		72,435
Hubbard, Gordon .....		72,969
Hugel, Elisabeth .....		50,187
Jackson, Michael .....		89,487
Jacobson, Gwen E. ....		50,515
Jalbert, Kim E. ....		46,780
Johansen, Eric D. ....		92,522
Knight, Myrna .....		71,028
Kossmann, Bruno .....		58,258
Krause, Shirley .....		5,462
Krywulak, Russell .....		89,487
Kups, Gloria .....		45,567
La Rocque, Mark E. ....		61,237
Lamberti, Wanda .....		76,384
Langston, Patricia .....		40,964
Lawrence, R. Brad .....		57,348
Lazar, Jean R. ....		73,017
Leibel, Ralph E. A. ....		74,309
Lloyd, Tyler W. ....		5,813
Magnin, Norman .....		44,672
Marcotte, Giselle M. ....		70,047
Mark, Chandra L. ....		35,249
Mathur, Brijesh .....		63,702
Matthies, Reona D. ....		38,262

Mazurak, Karen D. ....		43,791
McCormick, Jaime D. ....		26,058
McLean, John .....		63,372
McLean, Sandra Lee .....		6,077
McNeilly, Todd .....		63,406
Mercer, Leeanne .....		38,262
Miller, Irene A. ....		26,431
Morcom, Douglas R. ....		78,571
Morris, John K. ....		52,617
Nord, Leslie .....		77,556
Nybraten, Grete .....		25,724
Nygren, Mariette .....		66,005
Osborne, Paul .....		104,550
Penashue, Rena .....		7,272
Perrin, W. Robert .....		23,032
Perry, James N. ....		13,718
Pichurski, Patricia .....		27,429
Pizzey, Keith .....		5,425
Rahman, Sm Osman Ur .....		68,997
Reid, John .....		99,959
Reidy, Jeffrey .....		4,249
Robinson, John David .....		69,654
Saum, Deborah .....		73,775
Schaftari, Lynnda .....		35,186
Schmidt, Bonnie .....		4,004
Selby, Virginia M. ....		19,462
Seth, Dhiraj .....		65,877
Shalapata Carani, Susan K. ....		59,780
Shumski, Olivia M. ....		5,629
Soo-Oyewaste, Roberta .....		13,272
Speirs, Carolyn .....		38,792
St. Julien, Delores A. ....		40,422
Steeves, Larry .....		108,057
Swaan, Geri .....		34,742
Talbot, Curtis W. ....		44,381
Tatoulis, Bonnie .....		6,541
Thacyk, Allison .....		7,724
Thomas, Donna .....		41,409
Thorhaug, Valerie S. ....		63,225
Tkach, Mary .....		95,736
Torgrimson, Jeffrey B. ....		21,423
Trottier, Donna .....		11,238
Turanich, Marilyn C. ....		68,268
Warren, Charles-Henri .....		58,800
Warriner, William E. ....		74,170
Wellman, Herbert E. ....		7,260
Wheale, Sharon S. ....		73,017
White, Irene Ann .....		68,268
Yaciw, Lavina D. ....		41,409
Young, Donavon Q. ....		105,675
Payees under \$2,500 .....		20,190
Unionized employees .....		4,564,719
Change in accrued payroll liability .....		25,382
Less: reimbursement .....		(119,360)
	<b>\$</b>	<b>10,667,689</b>

## Travel

### Ministers' Travel

Axworthy, Hon. Christopher S. ....	\$	7,954
Crofford, Hon. Joanne S. ....		338
Junor, Judy .....		816
Lautermilch, Hon. Eldon F. ....		5,468
Osika, Hon. Ronald .....		26,207
<b>Other</b> .....		<b>723,108</b>
Less: reimbursement .....		(26,438)
	<b>\$</b>	<b>737,453</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

## Intergovernmental Relations (Subvote GR04)

### Federal-Provincial Relations

Receiver General for Canada - Canadian Intergovernmental Conference Secretariat	\$	54,400
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### International Relations

Saskatchewan Council for International Co-operation	\$	375,000
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### Trade Policy

Internal Trade Secretariat	\$	10,027
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### Immigration

Moose Jaw Multicultural Council Inc.	\$	15,000
Prince Albert Multicultural Council		15,000
Regina Open Door Society Inc.		35,400
Saskatchewan Association of Immigrant Settlement and Integration Agencies		45,000
Saskatoon Open Door Society Inc.		35,000
	\$	145,400

### Office of French-Language Coordination

Conseil Culturel Fransaskois	\$	5,000
Payees under \$5,000		2,350
	\$	7,350
	\$	592,177

## Aboriginal Affairs (Subvote GR05)

### Policy and Coordination

Clearwater Clearlake Metis Region Council	\$	5,400
National Aboriginal Achievement Foundation		5,000
National Aboriginal Veterans Association		
Saskatchewan Chapter		5,000
North West Saskatchewan Metis Council		6,500
Office of the Treaty Commissioner		12,000
Regina Metis Sports and Culture Inc.		10,000
Saskatchewan Indian Institute of Technologies		10,000
Saskatchewan Institute on Prevention of Handicaps		5,000
Treaty Four First Nations Business		
Equipment		5,000
University of Saskatchewan		10,000
Payees under \$5,000		29,700
	\$	103,600

### Support for Aboriginal Organizations and Issues

Aboriginal Friendship Centres of Saskatchewan	\$	12,000
Congress of Aboriginal Peoples of Saskatchewan		45,000
CUPE Health Care Council		30,000
D. Rosten Enterprises Inc.		25,000
Federation of Saskatchewan Indian Nations		128,500
Green Lake Friendship Centre		25,000
Keewatin Yatthe Regional Health Authority		25,000

Mamawetan Churchill River Regional Health Authority		40,000
Meadow Lake Tribal Council		105,000
Metis Nation of Saskatchewan		507,250
Missinipi Youth Entrepreneurship Development Foundation		10,000
Native Investment and Trade Association		47,500
Prince Albert Parkland Regional Health Authority		27,000
Prairieaction Foundation		50,000
Prince Albert Grand Council		24,500
Prince Albert Indian Metis Friendship Centre		25,000
Receiver General for Canada - Statistics Canada		10,000
Regina Aboriginal Tourism Development Corporation		10,000
Regina Treaty/Status Indian Services Inc.		24,500
Saskatchewan First Nations Women's Council		18,000
Saskatchewan Indian Federated College		76,000
Saskatchewan Indian Institute of Technologies		15,000
Saskatchewan Metis Veterans Association		10,000
Saskatchewan Native Theatre Company Inc.		5,000
Saskatoon Aboriginal Employment and Business Opportunities Inc.		10,000
Saskatoon Tribal Council Urban First Nations Services Inc.		24,500
Treaty Four Development Corporation Inc.		20,000
University of Saskatchewan		30,900
Yorkton Tribal Council		24,500
Payees under \$5,000		33,050
	\$	1,438,200

### Treaty Land Entitlements

Receiver General for Canada - Indian and Northern Affairs	\$	18,786,009
Saskatchewan Association of Rural Municipalities		357,752
School Division Tax Loss Compensation Fund		411,282
	\$	19,555,043

### Metis Development Fund

Metis Society of Saskatchewan	\$	2,000,000
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### First Nations Gaming Agreements

Bear Claw Community Development Inc.	\$	61,110
First Nations Fund		20,187,476
Gold Eagle Community Development Corporation		1,736,270
Northern Lights Community Development Corporation		3,336,547
Painted Hand Community Development Corporation		1,531,919
Saskatchewan Indian Gaming Licensing Inc.		1,600,000
	\$	28,453,322
	\$	51,550,165

## Municipal Financial Assistance (Subvote GR07)

### Urban Revenue Sharing

Abbey, Village of	\$	7,200
Aberdeen, Town of		21,392
Abernethy, Village of		9,626
Alameda, Town of		12,131
Albertville, Village of		7,257
Alida, Village of		7,403
Allan, Town of		34,276
Alsask, Village of		10,981



## Transfers — Continued

### Municipal Financial Assistance

(Subvote GR07) — Continued

#### Urban Revenue Sharing — Continued

Annaheim, Village of .....	8,287	Cut Knife, Town of .....	22,312
Arborsfield, Town of .....	17,432	Dalmeny, Town of .....	110,744
Archerwill, Village of .....	11,681	Davidson, Town of .....	53,872
Arcola, Town of .....	19,852	Debden, Village of .....	15,728
Asquith, Town of .....	31,740	Delisle, Town of .....	37,512
Assiniboia, Town of .....	162,200	Denzil, Village of .....	8,370
Avonlea, Village of .....	15,052	Dilke, Village of .....	5,291
B-Say-Tah, Resort Village of .....	5,619	Dinsmore, Village of .....	13,344
Balcarres, Town of .....	24,844	Doddsland, Village of .....	9,766
Balgownie, Town of .....	79,664	Domremy, Village of .....	6,783
Battleford, Town of .....	285,168	Dorintosh, Village of .....	5,559
Beatty, Village of .....	8,909	Drake, Village of .....	9,537
Beechy, Village of .....	10,698	Duck Lake, Town of .....	35,588
Bengough, Town of .....	21,644	Dundurn, Town of .....	25,988
Benson, Village of .....	5,471	Duval, Village of .....	5,056
Bethune, Village of .....	16,944	Dysart, Village of .....	8,898
Bienfait, Town of .....	49,040	Earl Grey, Village of .....	12,132
Big River, Town of .....	52,860	Eastend, Town of .....	23,908
Biggar, Town of .....	123,832	Eatonia, Town of .....	20,888
Birch Hills, Town of .....	48,680	Ebenezer, Village of .....	8,641
Bjorkdale, Village of .....	11,537	Edam, Village of .....	17,584
Blaine Lake, Town of .....	23,069	Edenwold, Village of .....	8,068
Borden, Village of .....	11,170	Elbow, Village of .....	12,198
Bradwell, Village of .....	7,040	Elfos, Village of .....	7,886
Bredenbury, Town of .....	14,012	Elrose, Town of .....	23,272
Briercrest, Village of .....	5,921	Endeavour, Village of .....	9,022
Broadview, Town of .....	30,792	Englefeld, Village of .....	8,991
Brock, Village of .....	6,221	Esterhazy, Town of .....	151,536
Bruno, Town of .....	29,108	Estevan, City of .....	496,352
Buchanan, Village of .....	12,068	Eston, Town of .....	50,404
Buena Vista, Village of .....	10,805	Eyeblow, Village of .....	7,512
Bulyea, Village of .....	5,762	Fairlight, Village of .....	5,985
Burstall, Town of .....	17,900	Fillmore, Village of .....	11,531
Cabri, Town of .....	20,884	Flaxcombe, Village of .....	6,566
Cadillac, Village of .....	5,385	Fleming, Town of .....	5,188
Calder, Village of .....	6,051	Foam Lake, Town of .....	70,328
Candle Lake, Resort Village of .....	12,979	Fort Qu'Appelle, Town of .....	122,840
Cando, Village of .....	5,866	Fort San, Resort Village of .....	10,551
Canora, Town of .....	123,472	Fox Valley, Village of .....	14,309
Canwood, Village of .....	14,413	Francis, Town of .....	8,221
Carievale, Village of .....	12,929	Frobisher, Village of .....	6,830
Carlyle, Town of .....	68,624	Frontier, Village of .....	18,940
Carnduff, Town of .....	61,616	Gainsborough, Village of .....	11,533
Caronport, Village of .....	65,312	Gerald, Village of .....	8,096
Carrot River, Town of .....	66,544	Glaslyn, Village of .....	15,916
Central Butte, Town of .....	28,676	Glen Ewen, Village of .....	7,213
Ceylon, Village of .....	6,860	Glenavon, Village of .....	8,709
Chamberlain, Village of .....	5,218	Goodsoil, Village of .....	13,037
Chaplin, Village of .....	12,773	Govan, Town of .....	13,201
Chitek Lake, Resort Village of .....	6,893	Grand Coulee, Village of .....	11,827
Choiaceland, Town of .....	18,028	Gravelbourg, Town of .....	63,416
Christopher Lake, Village of .....	12,584	Grayson, Village of .....	8,972
Churchbridge, Town of .....	40,580	Grenfell, Town of .....	55,556
Clavet, Village of .....	14,822	Guernsey, Village of .....	6,487
Climax, Village of .....	8,805	Gull Lake, Town of .....	58,812
Cochin, Resort Village of .....	5,870	Hafford, Town of .....	19,448
Codette, Village of .....	12,630	Hague, Town of .....	41,312
Coleville, Village of .....	13,169	Hanley, Town of .....	19,496
Colonsay, Town of .....	18,352	Harris, Village of .....	10,560
Conquest, Village of .....	8,359	Hazlet, Village of .....	5,455
Consul, Village of .....	5,566	Hepburn, Village of .....	19,884
Coronach, Town of .....	58,216	Herbert, Town of .....	42,120
Craik, Town of .....	19,860	Hodgeville, Village of .....	8,749
Craven, Village of .....	17,964	Holdfast, Village of .....	8,582
Creelman, Village of .....	5,509	Hudson Bay, Town of .....	85,248
Cudworth, Town of .....	36,676	Humboldt, City of .....	272,120
Cupar, Town of .....	26,400	Hyas, Village of .....	6,125
		Imperial, Town of .....	15,348
		Indian Head, Town of .....	114,832
		Invermay, Village of .....	12,350
		Ituna, Town of .....	36,756
		Jansen, Village of .....	8,781
		Kamsack, Town of .....	122,592
		Katepwa Beach, Resort Village of .....	5,841
		Kelliher, Village of .....	13,848
		Kelvington, Town of .....	51,692

**Transfers — Continued****Municipal Financial Assistance**

(Subvote GR07) — Continued

*Urban Revenue Sharing — Continued*

Kenaston, Village of .....	13,281	Middle Lake, Village of .....	10,630
Kendal, Village of .....	5,166	Milden, Village of .....	9,043
Kennedy, Village of .....	12,163	Milestone, Town of .....	26,800
Kenosee Lake, Village of .....	6,124	Minton, Village of .....	5,218
Kerobert, Town of .....	60,760	Mistatim, Village of .....	5,815
Kincaid, Village of .....	7,248	Montmartre, Village of .....	18,440
Kindersley, Town of .....	238,688	Moose Jaw, City of .....	1,756,640
Kinistino, Town of .....	32,456	Moosomin, Town of .....	131,536
Kipling, Town of .....	52,548	Morse, Town of .....	9,933
Kisbey, Village of .....	9,937	Mortlach, Village of .....	13,056
Kyle, Town of .....	19,616	Mossbank, Town of .....	14,451
Lafleche, Town of .....	17,556	Muenster, Village of .....	17,556
Laird, Village of .....	10,778	Naicam, Town of .....	35,724
Lake Lenore, Village of .....	13,506	Neilburg, Village of .....	14,602
Lampman, Town of .....	31,092	Neudorf, Village of .....	13,401
Landis, Village of .....	9,005	Nipawin, Town of .....	271,664
Lang, Village of .....	8,357	Nokomis, Town of .....	18,840
Langenburg, Town of .....	56,524	Norquay, Town of .....	21,372
Langham, Town of .....	76,176	North Battleford, City of .....	546,840
Lanigan, Town of .....	86,448	North Portal, Village of .....	11,143
Lashburn, Town of .....	44,212	Odessa, Village of .....	12,403
Leader, Town of .....	47,316	Ogema, Town of .....	14,400
Leask, Village of .....	16,980	Osler, Town of .....	39,596
Lebret, Village of .....	9,231	Outlook, Town of .....	141,984
Lemberg, Town of .....	15,432	Oxbow, Town of .....	66,304
Leoville, Village of .....	13,618	Paddockwood, Village of .....	7,454
Leroy, Town of .....	19,384	Pangman, Village of .....	10,068
Lestock, Village of .....	10,980	Paradise Hill, Village of .....	18,348
Limerick, Village of .....	6,358	Parkside, Village of .....	6,952
Lintlaw, Village of .....	9,156	Paynton, Village of .....	7,583
Lipton, Village of .....	13,103	Pelly, Village of .....	13,570
Lloydminster, City of .....	372,496	Pennant, Village of .....	6,459
Loon Lake, Village of .....	16,704	Pense, Town of .....	29,288
Loreburn, Village of .....	6,925	Perdue, Village of .....	18,404
Love, Village of .....	5,073	Pierceland, Village of .....	19,736
Lucky Lake, Village of .....	14,594	Pilger, Village of .....	5,092
Lumsden, Town of .....	107,464	Pilot Butte, Town of .....	110,376
Luseland, Town of .....	27,912	Pleasantdale, Village of .....	6,640
Macklin, Town of .....	77,408	Plenty, Village of .....	6,626
MacNutt, Village of .....	5,100	Ponteix, Town of .....	24,392
Macoun, Village of .....	7,109	Porcupine Plain, Town of .....	40,240
Macrorie, Village of .....	6,659	Preeceville, Town of .....	66,232
Maidstone, Town of .....	50,848	Prelate, Village of .....	8,889
Makwa, Village of .....	5,721	Primate, Village of .....	5,897
Manitou Beach, Resort Village of .....	5,652	Prince Albert, City of .....	1,344,816
Mankota, Village of .....	12,683	Prud'Homme, Village of .....	9,696
Manor, Village of .....	13,263	Punnichy, Village of .....	14,095
Maple Creek, Town of .....	134,240	Qu'Appelle, Town of .....	34,240
Marcelin, Village of .....	7,901	Quill Lake, Village of .....	18,032
Margo, Village of .....	5,696	Quinton, Village of .....	6,477
Marquis, Village of .....	5,242	Rabbit Lake, Village of .....	6,138
Marsden, Village of .....	12,756	Radisson, Town of .....	14,731
Marshall, Village of .....	36,500	Radville, Town of .....	42,932
Martensville, Town of .....	264,976	Rama, Village of .....	5,160
Maryfield, Village of .....	15,252	Raymore, Town of .....	28,100
Maymont, Village of .....	8,092	Redvers, Town of .....	51,320
McLean, Village of .....	13,336	Regina Beach, Town of .....	52,532
McTaggart, Village of .....	7,635	Regina, City of .....	6,689,128
Meacham, Village of .....	5,391	Rhein, Village of .....	8,800
Meadow Lake, Town of .....	282,544	Richmond, Village of .....	9,161
Meath Park, Village of .....	9,119	Ridgedale, Village of .....	5,095
Medstead, Village of .....	7,395	Riverhurst, Village of .....	7,358
Melfort, City of .....	263,664	Rocanville, Town of .....	43,756
Melville, City of .....	223,216	Roche Percee, Village of .....	7,404
Meota, Village of .....	11,365	Rockglen, Town of .....	19,404
Mervin, Village of .....	6,890	Rose Valley, Town of .....	17,152
Midale, Town of .....	20,012	Rosetown, Town of .....	127,728
		Rosthern, Town of .....	100,000
		Rouleau, Town of .....	18,856
		Saltcoats, Town of .....	30,044
		Saskatoon, City of .....	6,928,096
		Sceptre, Village of .....	7,030
		Scott, Town of .....	6,270
		Sedley, Village of .....	13,614
		Semans, Village of .....	12,436
		Shaunavon, Town of .....	109,168

**Transfers — Continued****Municipal Financial Assistance  
(Subvote GR07) — Continued***Urban Revenue Sharing — Concluded*

Sheho, Village of .....	8,108
Shell Lake, Village of .....	8,468
Shellbrook, Town of .....	69,920
Silton, Village of .....	6,205
Simpson, Village of .....	9,504
Sintaluta, Town of .....	7,047
Smeaton, Village of .....	9,667
Southey, Town of .....	36,052
Spalding, Village of .....	12,919
Spiritwood, Town of .....	54,268
Springside, Village of .....	27,724
Spy Hill, Village of .....	11,055
St. Benedict, Village of .....	6,217
St. Brieux, Village of .....	15,440
St. Gregor, Village of .....	6,497
St. Louis, Village of .....	21,764
St. Walburg, Town of .....	38,236
Star City, Town of .....	24,320
Stenen, Village of .....	5,121
Stewart Valley, Village of .....	6,034
Stockholm, Village of .....	15,304
Storhoaks, Village of .....	6,501
Stoughton, Town of .....	36,016
Strasbourg, Town of .....	41,080
Sturgis, Town of .....	33,036
Swift Current, City of .....	789,648
Tantallon, Village of .....	7,125
Theodore, Village of .....	17,364
Tisdale, Town of .....	178,608
Togo, Village of .....	6,941
Tompkins, Village of .....	8,493
Torquay, Village of .....	12,360
Tramping Lake, Village of .....	5,996
Tugaske, Village of .....	6,008

Turtleford, Town of .....	17,720
Unity, Town of .....	109,424
Val Marie, Village of .....	8,008
Vanguard, Village of .....	8,786
Vanscoy, Village of .....	14,008
Verigin, Village of .....	5,035
Vibank, Village of .....	17,264
Viscount, Village of .....	12,010
Vonda, Town of .....	13,077
Wadena, Town of .....	82,592
Wakaw, Town of .....	45,044
Waldeck, Village of .....	16,912
Waldheim, Town of .....	56,284
Wapella, Town of .....	15,532
Warman, Town of .....	211,216
Waseca, Village of .....	7,441
Watrous, Town of .....	107,712
Watson, Town of .....	43,284
Wawota, Town of .....	30,148
Weekes, Village of .....	5,474
Weirdale, Village of .....	5,457
Weldon, Village of .....	10,499
Welwyn, Village of .....	5,993
Weyburn, City of .....	503,208
White City, Village of .....	62,808
White Fox, Village of .....	17,460
Whitewood, Town of .....	50,460
Wilcox, Village of .....	12,624
Wilkie, Town of .....	85,648
Willow Bunch, Town of .....	17,500
Windthorst, Village of .....	10,243
Wiseton, Village of .....	5,802
Wolseley, Town of .....	40,992
Wynyard, Town of .....	109,816
Yarbo, Village of .....	5,497
Yellow Creek, Village of .....	5,095
Yellow Grass, Town of .....	23,376
Yorkton, City of .....	663,160
Young, Village of .....	13,761
Zealandia, Town of .....	5,690
Zenon Park, Village of .....	10,912
Payees under \$5,000 .....	419,426
<b>\$</b> .....	<b>31,801,000</b>

*Rural Revenue Sharing*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Rural Municipality of:				
Aberdeen No. 373 .....	\$ ---	\$ 44,636	\$ ---	\$ 44,636
Abemethy No. 186 .....	1,045	33,933	42,451	77,429
Antelope Park No. 322 .....	---	31,922	---	31,922
Antler No. 61 .....	246,283	39,669	38,087	324,039
Arborefield No. 456 .....	---	43,235	48,881	92,116
Argyle No. 1 .....	38,601	35,530	10,661	84,792
Arlington No. 79 .....	---	45,584	41,378	86,962
Arm River No. 252 .....	---	62,445	44,023	106,468
Auvergne No. 76 .....	3,626	44,739	45,157	93,522
Baldon No. 131 .....	---	46,111	33,297	79,408
Barrier Valley No. 397 .....	---	43,149	41,625	84,774
Battle River No. 438 .....	151,508	64,274	47,367	263,149
Bayne No. 371 .....	---	57,027	51,814	108,841
Beaver River No. 622 .....	---	36,528	37,822	74,350
Bengough No. 40 .....	1,283	48,118	57,226	106,627
Benson No. 35 .....	1,995	67,864	14,312	84,171
Big Arm No. 251 .....	---	35,194	26,781	61,975
Big Quill No. 308 .....	---	60,877	65,624	126,501
Big River No. 555 .....	---	36,022	19,186	55,208
Big Stick No. 141 .....	---	45,375	---	45,375
Biggar No. 347 .....	---	46,511	58,597	105,108
Birch Hills No. 460 .....	5,719	52,282	39,073	97,074
Bjorkdale No. 426 .....	22,863	114,460	93,095	230,418
Blaine Lake No. 434 .....	---	39,775	44,408	84,183
Blucher No. 343 .....	---	51,846	---	51,846

**Transfers — Continued****Municipal Financial Assistance (Subvote GR07) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Bone Creek No. 108	---	47,160	31,601	78,761
Bratt's Lake No. 129	---	30,497	5,655	36,152
Britannia No. 502	221,316	79,386	---	300,702
Brock No. 64	1,330	60,018	20,276	81,624
Brokenshell No. 68	713	35,392	55,446	91,551
Browning No. 34	2,565	95,177	---	97,742
Buchanan No. 304	---	44,358	51,632	95,990
Buckland No. 491	99,423	42,013	---	141,436
Buffalo No. 409	---	96,218	70,209	166,427
Calder No. 241	---	29,520	47,056	76,576
Caledonia No. 99	12,953	43,999	46,782	103,734
Cambria No. 6	760	37,745	20,268	58,773
Cana No. 214	---	48,584	55,077	103,661
Canaan No. 225	---	34,875	25,830	60,705
Canwood No. 494	---	92,150	106,525	198,675
Carmichael No. 109	---	48,829	15,723	64,552
Caron No. 162	---	43,703	---	43,703
Chaplin No. 164	---	31,993	---	31,993
Chester No. 125	1,615	43,514	---	45,129
Chesterfield No. 261	---	76,638	29,352	105,990
Churchbridge No. 211	---	46,307	25,953	72,260
Clayton No. 333	7,145	62,169	80,702	150,016
Clinworth No. 230	---	46,381	---	46,381
Coalfields No. 4	124,759	53,897	---	178,656
Colonsay No. 342	---	32,948	---	32,948
Connaught No. 457	13,176	65,801	43,591	122,568
Corman Park No. 344	---	206,238	---	206,238
Cote No. 271	---	30,573	36,849	67,422
Coteau No. 255	---	44,752	41,987	86,739
Coule No. 136	---	42,628	20,971	63,599
Craik No. 222	---	50,924	40,399	91,323
Cupar No. 218	---	49,078	44,062	93,140
Cut Knife No. 439	---	45,220	18,708	63,928
Cymri No. 36	1,948	149,601	17,192	168,741
Deer Forks No. 232	---	47,183	---	47,183
Douglas No. 436	---	41,831	42,285	84,116
Duck Lake No. 463	---	44,007	26,820	70,827
Dufferin No. 190	---	43,349	17,508	60,857
Dundurn No. 314	---	46,817	---	46,817
Eagle Creek No. 376	---	56,853	43,640	100,493
Edenwold No. 158	33,113	61,554	---	94,667
Elcapo No. 154	1,473	37,601	56,391	95,465
Eldon No. 471	---	54,402	---	54,402
Elfos No. 307	---	43,801	65,371	109,172
Elmsthorpe No. 100	---	45,339	37,668	83,007
Emerald No. 277	---	55,193	57,529	112,722
Enfield No. 194	---	37,924	45,772	83,696
Enniskillen No. 3	1,425	42,053	11,206	54,684
Enterprise No. 142	---	61,731	---	61,731
Estevan No. 5	9,355	57,852	---	67,207
Excel No. 71	1,995	53,602	42,956	98,553
Excelsior No. 166	4,308	99,531	39,861	143,700
Eye Hill No. 382	---	58,563	2,225	60,788
Eyebrow No. 193	---	52,178	54,462	106,640
Fertile Belt No. 183	2,518	44,450	9,194	56,162
Fertile Valley No. 285	---	38,292	8,385	46,677
Fillmore No. 96	1,663	51,938	34,917	88,518
Fish Creek No. 402	---	44,034	45,786	89,820
Flett's Springs No. 429	---	69,728	41,778	111,506
Foam Lake No. 276	---	79,069	90,283	169,352
Fox Valley No. 171	---	37,149	---	37,149
Francis No. 127	18,435	41,747	---	60,182
Frenchman Butte No. 501	---	52,358	---	52,358
Frontier No. 19	---	32,922	25,272	58,194
Garden River No. 490	---	56,451	49,718	106,169



## Transfers — Continued

### Municipal Financial Assistance (Subvote GR07) — Continued

#### Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Garry No. 245	---	55,997	76,087	132,084
Glen McPherson No. 46	---	30,203	12,961	43,164
Glenbain No. 105	---	36,947	38,013	74,960
Glenside No. 377	---	40,234	45,724	85,958
Golden West No. 95	9,510	48,784	30,450	88,744
Good Lake No. 274	5,882	49,046	45,467	100,395
Grandview No. 349	---	45,263	35,014	80,277
Grant No. 372	---	40,870	23,448	64,318
Grass Lake No. 381	---	56,165	25,166	81,331
Grassy Creek No. 78	---	43,390	25,063	68,453
Gravelbourg No. 104	---	44,036	39,349	83,385
Grayson No. 184	1,663	44,104	45,911	91,678
Great Bend No. 405	---	35,689	30,281	65,970
Griffin No. 66	2,185	61,829	17,216	81,230
Gull Lake No. 139	---	52,935	11,489	64,424
Happy Valley No. 10	428	27,719	7,476	35,623
Happyland No. 231	---	73,993	---	73,993
Harris No. 316	---	53,773	35,655	89,428
Hart Butte No. 11	998	38,350	---	39,348
Hazel Dell No. 335	---	78,954	75,760	154,714
Hazelwood No. 94	1,615	55,458	16,051	73,124
Heart's Hill No. 352	---	59,977	---	59,977
Hillsborough No. 132	---	26,625	3,550	30,175
Hillsdale No. 440	---	56,753	8,536	65,289
Hoodoo No. 401	---	63,273	35,781	99,054
Hudson Bay No. 394	---	71,074	65,169	136,243
Humboldt No. 370	---	47,487	27,716	75,203
Huron No. 223	---	44,352	13,771	58,123
Indian Head No. 156	1,473	38,549	39,572	79,594
Insinger No. 275	---	71,688	59,207	130,895
Invergordon No. 430	---	70,649	59,640	130,289
Invermay No. 305	---	48,845	64,053	112,898
Ituna Bon Accord No. 246	---	43,109	44,155	87,264
Kellross No. 247	---	48,098	58,386	106,484
Kelvington No. 366	---	40,750	52,743	93,493
Key West No. 70	1,235	43,599	56,349	101,183
Keys No. 303	---	56,049	45,236	101,285
Kindersley No. 290	---	82,341	21,854	104,195
King George No. 256	---	36,296	29,727	66,023
Kingsley No. 124	2,423	50,096	31,656	84,175
Kinistino No. 459	17,814	103,278	89,315	210,407
Kutawa No. 278	---	35,120	32,089	67,209
Lac Pelletier No. 107	---	45,693	22,312	68,005
Lacadena No. 228	---	45,257	27,282	72,539
Laird No. 404	---	46,037	42,952	88,989
Lajord No. 128	---	58,864	---	58,864
Lake Alma No. 8	1,235	36,295	21,733	59,263
Lake Johnston No. 102	---	36,567	27,745	64,312
Lake Lenore No. 399	---	40,075	31,675	71,750
Lake of the Rivers No. 72	1,425	41,759	28,825	72,009
Lakeland No. 521	---	25,112	---	25,112
Lakeside No. 338	---	50,821	56,123	106,944
Lakeview No. 337	---	44,803	66,290	111,093
Langenburg No. 181	1,520	65,692	---	67,212
Last Mountain Valley No. 250	---	42,439	58,580	101,019
Laurier No. 38	1,330	44,807	21,816	67,953
Lawtonia No. 135	---	41,147	43,084	84,231
Leask No. 464	---	63,417	68,810	132,227
Leroy No. 339	266,375	63,736	62,103	392,214
Lipton No. 217	---	41,906	52,771	94,677
Livingston No. 331	---	60,738	56,967	117,705
Lomond No. 37	291,118	58,220	2,257	351,595
Lone Tree No. 18	---	24,123	26,815	50,938
Longlaketon No. 219	3,504	80,733	73,199	157,436
Loon Lake No. 561	---	71,756	45,236	116,992

**Transfers** — Continued**Municipal Financial Assistance (Subvote GR07) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Loreburn No. 254	---	40,009	12,703	52,712
Lost River No. 313	---	55,817	16,205	72,022
Lumsden No. 189	11,652	65,110	32,993	109,755
Manitou Lake No. 442	---	77,492	14,812	92,304
Mankota No. 45	---	48,261	49,468	97,729
Maple Bush No. 224	---	38,178	40,634	78,812
Maple Creek No. 111	18,415	64,074	47,558	130,047
Mariposa No. 350	---	33,903	19,701	53,604
Marquis No. 191	---	46,623	28,062	74,685
Marriott No. 317	---	38,840	34,169	73,009
Martin No. 122	1,330	48,856	294	50,480
Maryfield No. 91	16,881	40,053	31,670	88,604
Mayfield No. 406	---	29,801	11,718	41,519
McCraney No. 282	---	41,270	52,137	93,407
McKillop No. 220	---	60,534	28,211	88,745
McLeod No. 185	2,280	40,642	58,776	101,698
Meadow Lake No. 588	---	76,934	54,285	131,219
Medstead No. 497	---	51,418	43,110	94,528
Meeting Lake No. 466	---	59,160	41,373	100,533
Meota No. 468	---	64,697	20,688	85,385
Mervin No. 499	---	140,984	68,262	209,246
Milden No. 286	---	37,860	---	37,860
Milton No. 292	---	41,288	6,178	47,466
Miry Creek No. 229	---	57,768	3,132	60,900
Monet No. 257	---	43,675	---	43,675
Montmartre No. 126	1,568	50,421	28,296	80,285
Montrose No. 315	---	39,815	8,403	48,218
Moose Creek No. 33	1,425	48,103	---	49,528
Moose Jaw No. 161	---	43,643	---	43,643
Moose Mountain No. 63	1,900	41,669	25,551	69,120
Moose Range No. 486	37,830	68,075	76,143	182,048
Moosomin No. 121	1,188	47,900	---	49,088
Morris No. 312	---	53,026	2,849	55,875
Morse No. 165	---	55,113	21,786	76,899
Mount Hope No. 279	---	49,384	62,250	111,634
Mount Pleasant No. 2	1,520	57,202	9,057	67,779
Mountain View No. 318	---	38,503	---	38,503
Newcombe No. 260	---	47,111	34,300	81,411
Nipawin No. 487	---	68,248	77,893	146,141
North Battleford No. 437	---	31,711	4,342	36,053
North Qu'Appelle No. 187	1,852	65,310	765	67,927
Norton No. 69	1,187	42,056	50,348	93,591
Oakdale No. 320	---	64,683	---	64,683
Old Post No. 43	1,615	52,686	68,622	122,923
Orkney No. 244	---	42,130	58,087	100,217
Paddockwood No. 520	---	45,908	64,083	109,991
Parkdale No. 498	---	70,869	60,810	131,679
Paynton No. 470	---	34,957	2,623	37,580
Pense No. 160	---	45,238	---	45,238
Perdue No. 346	23,929	45,007	8,456	77,392
Piapot No. 110	---	61,711	37,534	99,245
Pinto Creek No. 75	---	44,759	50,357	95,116
Pittville No. 169	---	59,381	35,453	94,834
Pleasant Valley No. 288	---	35,502	16,140	51,642
Pleasantdale No. 398	---	49,860	49,677	99,537
Ponass Lake No. 367	---	61,470	75,656	137,126
Poplar Valley No. 12	1,187	40,771	56,784	98,742
Porcupine No. 395	---	128,715	106,473	235,188
Prairie Rose No. 309	---	57,979	29,879	87,858
Prairieedale No. 321	---	43,766	---	43,766
Preeceville No. 334	---	85,516	97,576	183,092
Prince Albert No. 461	---	54,903	---	54,903
Progress No. 351	---	48,323	23,710	72,033
Reciprocity No. 32	155,768	46,827	---	202,595
Redberry No. 435	---	57,444	77,091	134,535

**Transfers — Continued****Municipal Financial Assistance (Subvote GR07) — Continued***Rural Revenue Sharing — Continued*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Redburn No. 130	---	43,587	14,369	57,956
Reford No. 379	---	54,932	25,153	80,085
Reno No. 51	22,013	48,106	39,806	109,925
Riverside No. 168	---	60,194	---	60,194
Rocanville No. 151	1,567	47,700	---	49,267
Rodgers No. 133	---	37,853	24,756	62,609
Rosedale No. 283	7,827	46,759	59,368	113,954
Rosemount No. 378	---	39,833	12,209	52,042
Rosthern No. 403	---	86,883	51,767	138,650
Round Hill No. 467	6,896	47,944	40,972	95,812
Round Valley No. 410	---	38,738	2,224	40,962
Rudy No. 284	---	55,872	45,644	101,516
Saltcoats No. 213	---	51,500	53,275	104,775
Sarnia No. 221	---	69,420	56,501	125,921
Saskatchewan Landing No. 167	---	42,935	---	42,935
Sasman No. 336	---	93,478	88,668	182,146
Scott No. 98	333,134	51,823	53,684	438,641
Senlac No. 411	---	52,448	---	52,448
Shamrock No. 134	---	36,787	21,008	57,795
Shellbrook No. 493	---	101,909	68,776	170,685
Sherwood No. 159	85,676	56,240	---	141,916
Silverwood No. 123	2,185	50,007	---	52,192
Sliding Hills No. 273	---	56,680	77,780	134,460
Snipe Lake No. 259	---	81,051	29,282	110,333
Souris Valley No. 7	1,282	37,475	21,541	60,298
South Qu'Appelle No. 157	1,852	49,456	27,344	78,652
Spalding No. 368	---	70,759	88,866	159,625
Spiritwood No. 496	---	63,476	82,525	146,001
Spy Hill No. 152	1,187	47,827	---	49,014
St. Andrews No. 287	---	46,422	---	46,422
St. Louis No. 431	---	55,094	23,588	78,682
St. Peter No. 369	---	54,054	67,181	121,235
St. Philips No. 301	---	32,117	31,625	63,742
Stanley No. 215	2,185	55,114	63,473	120,772
Star City No. 428	---	53,468	38,197	91,665
Stonehenge No. 73	---	45,233	41,096	86,329
Storhoaks No. 31	4,733	48,776	33,503	87,012
Surprise Valley No. 9	902	32,282	17,868	51,052
Sutton No. 103	---	54,660	42,068	96,728
Swift Current No. 137	5,903	53,622	---	59,525
Tecumseh No. 65	1,757	44,799	8,451	55,007
Terrell No. 101	---	53,114	57,024	110,138
The Gap No. 39	1,282	35,881	18,435	55,598
Three Lakes No. 400	---	51,017	52,353	103,370
Tisdale No. 427	---	112,800	41,999	154,799
Torch River No. 488	---	86,033	145,062	231,095
Touchwood No. 248	---	38,922	41,377	80,299
Tramping Lake No. 380	---	31,769	2,017	33,786
Tullymet No. 216	---	37,424	26,446	63,870
Turtle River No. 469	412,881	41,075	6,176	460,132
Usborne No. 310	---	60,119	8,908	69,027
Val Marie No. 17	---	36,901	11,223	48,124
Vanscoy No. 345	---	89,846	---	89,846
Victory No. 226	---	35,161	37,639	72,800
Viscount No. 341	---	56,283	---	56,283
Wallace No. 243	---	59,502	63,776	123,278
Walpole No. 92	2,327	46,779	31,502	80,608
Waverley No. 44	---	50,473	66,520	116,993
Wawken No. 93	1,520	41,819	22,566	65,905
Webb No. 138	---	51,361	11,025	62,386
Wellington No. 97	1,140	34,894	25,092	61,126
Weyburn No. 67	1,330	43,157	27,154	71,641
Wheatlands No. 163	---	46,161	5,268	51,429
Whiska Creek No. 106	---	50,777	48,648	99,425
White Valley No. 49	1,499	89,330	85,431	176,260

**Transfers** — Continued**Municipal Financial Assistance (Subvote GR07) — Continued***Rural Revenue Sharing — Concluded*

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Total
Willner No. 253 .....	---	33,709	24,882	58,591
Willow Bunch No. 42 .....	1,757	49,905	55,966	107,628
Willow Creek No. 458 .....	---	67,685	56,444	124,129
Willowdale No. 153 .....	1,282	41,207	16,328	58,817
Wilton No. 472 .....	---	107,280	---	107,280
Winslow No. 319 .....	---	66,668	---	66,668
Wise Creek No. 77 .....	---	35,986	20,536	56,522
Wolseley No. 155 .....	1,757	42,511	54,425	98,693
Wolverine No. 340 .....	---	39,242	7,262	46,504
Wood Creek No. 281 .....	---	34,032	23,812	57,844
Wood River No. 74 .....	---	46,374	57,143	103,517
Wreford No. 280 .....	12,366	39,058	29,597	81,021
<b>Total</b>	<b>\$ 2,846,411</b>	<b>\$ 15,637,148</b>	<b>\$ 9,585,136</b>	<b>\$ 28,068,695</b>

*Northern Revenue Sharing*

Northern Revenue Sharing Trust Account ..... \$ 5,183,000

*Canada-Saskatchewan Infrastructure Program*

Aberdeen, Town of .....	\$ 11,788
Alsask, Village of .....	69,940
Avena, Village of .....	8,026
Assiniboia, Town of .....	926,258
Bradwell, Village of .....	9,504
Broderick, Village of .....	47,402
Coleville, Village of .....	5,542
Delisle, Town of .....	149,006
Domremy, Village of .....	6,728
Edam, Village of .....	50,752
Elbow, Village of .....	235,926
Estevan, City of .....	174,502
Fort Qu'Appelle, Town of .....	53,192
Glenside, Village of .....	8,040
Goodsoil, Village of .....	95,234
Grand Coulee, Village of .....	84,186
Halbrite, Village of .....	9,974
Humboldt, City of .....	186,876
Island View, Resort Village of .....	11,562
Kannata Valley, Village of .....	156,756
Kennedy, Village of .....	5,490
Kenosee Lake, Village of .....	25,626
Killaly, Village of .....	7,072
Kincaid, Village of .....	265,874
Kipling, Town of .....	727,236
La Ronge, Town of .....	61,442
Lake Lenore, Village of .....	90,684
Leader, Town of .....	553,600
Leoville, Village of .....	8,424
Lloydminster, City of .....	177,692
Loon Lake, Village of .....	117,970
Lumsden, Town of .....	722,084
Maidstone, Town of .....	148,500
Makwa, Village of .....	12,016
Manitou Beach, Resort Village of .....	15,884
Manor, Village of .....	6,894
Maple Creek, Town of .....	127,804
Martensville, Town of .....	561,018
Maymont, Village of .....	5,372
Middle Lake, Village of .....	6,866
Milestone, Town of .....	12,360
Montmartre, Village of .....	23,662
Moose Jaw, City of .....	39,728
Moosomin, Town of .....	46,886
North Battleford, City of .....	95,280
Northern Revenue Sharing Trust Account .....	452,046

Paddockwood, Village of .....	54,576
Pierceland, Village of .....	11,848
Pilot Butte, Town of .....	116,344
Plunkett, Village of .....	8,252
Porcupine Plain, Town of .....	84,570
Prince Albert Arts Board Inc. ....	496,248
Prince Albert, City of .....	692,566
Regina Exhibition Association Ltd. ....	1,197,800
Regina, City of .....	6,263,968
Riverhurst, Village of .....	230,744
Rural Municipality of:	
Antler No. 61 .....	5,320
Argyle No. 1 .....	100,000
Blaine Lake No. 434 .....	65,250
Buchanan No. 304 .....	11,832
Emerald No. 277 .....	5,626
Estevan No. 5 .....	188,378
Foam Lake No. 276 .....	98,500
Golden West No. 95 .....	5,020
Griffin No. 66 .....	81,148
Hazelwood No. 94 .....	81,470
Kindersley No. 290 .....	62,944
Lake Alma No. 8 .....	92,262
Lomond No. 37 .....	97,628
Lumsden No. 189 .....	73,558
Mankota No. 45 .....	199,272
Meadow Lake No. 588 .....	6,146
Meeting Lake No. 466 .....	10,470
Meota No. 468 .....	10,314
Monet No. 257 .....	9,028
Mount Pleasant No. 2 .....	160,248
Paynton No. 470 .....	70,384
Pleasantdale No. 398 .....	71,720
Praisedale No. 321 .....	70,804
Reciprocity No. 32 .....	11,600
Reno No. 51 .....	52,612
Riverside No. 168 .....	103,550
Sarnia No. 221 .....	7,612
Tecumseh No. 65 .....	13,770
Waverley No. 44 .....	7,760
Weyburn No. 67 .....	119,840
Wheatlands No. 163 .....	33,798
White Valley No. 49 .....	75,472
Rush Lake, Village of .....	13,210
Saskatchewan Library Trustees' Association .....	2,200,000
Saskatoon, City of .....	489,396
Sceptre, Village of .....	10,162
Sedley, Village of .....	19,212
Senlac, Village of .....	11,740
St. Brieux, Village of .....	8,034
St. Louis, Village of .....	78,716
St. Victor, Village of .....	32,024



## Transfers — Concluded

### Municipal Financial Assistance

#### (Subvote GR07) — Concluded

#### Canada-Saskatchewan Infrastructure Program — Concluded

Stoughton, Town of .....	12,634
Tobin Lake, Resort Village of .....	195,010
Turtleford, Town of .....	279,634
Watson, Town of .....	6,866
Weldon, Village of .....	5,012
Weyburn, City of .....	94,362
Yorkton, City of .....	252,000
Payees under \$5,000 .....	71,032
	<u>\$ 21,558,000</u>

#### Transit Assistance for the Disabled

Biggar, Town of .....	\$ 8,100
Estevan, City of .....	39,441
Foam Lake, Town of .....	10,772
Hafford, Town of .....	6,268
Hudson Bay, Town of .....	6,825
Humboldt, City of .....	68,579
Kindersley, Town of .....	25,599
La Ronge, Town of .....	9,283
Lloydminster, City of .....	79,753
Meadow Lake, Town of .....	11,110
Melfort, City of .....	15,875
Melville, City of .....	26,385
Moose Jaw, City of .....	208,849
Moosomin, Town of .....	28,221
Nipawin, Town of .....	15,615
North Battleford, City of .....	80,702
Prince Albert, City of .....	203,356
Regina, City of .....	975,610
Rosthern, Town of .....	5,066
Saskatoon, City of .....	618,744
Swift Current, City of .....	28,747
Tisdale, Town of .....	5,195
Weyburn, City of .....	10,369
Wynyard, Town of .....	23,192
Yorkton, City of .....	37,816
Payees under \$5,000 .....	98,451
	<u>\$ 2,647,923</u>

#### Grants-in-Lieu of Property Taxes

Air Ronge, Northern Village of .....	\$ 16,578
Assiniboia, Town of .....	12,967
Battleford, Town of .....	44,856
Beauval, Northern Village of .....	6,224
Buffalo Narrows, Northern Village of .....	22,875
Candle Lake, Resort Village of .....	5,042
Creighton, Town of .....	7,719
Estevan, City of .....	78,861
Fort San, Resort Village of .....	40,518
Humboldt, City of .....	37,234
Kindersley, Town of .....	26,775
La Ronge, Town of .....	239,897
Lloydminster, City of .....	5,733
Meadow Lake, Town of .....	30,950
Melfort, City of .....	152,521
Melville, City of .....	20,266
Moose Jaw, City of .....	599,419
Moosomin, Town of .....	18,934
North Battleford, City of .....	225,998
Northern Revenue Sharing Trust Account .....	54,589
Prince Albert, City of .....	1,287,284
Regina, City of .....	6,799,525

#### Rural Municipality of:

Buckland No. 491 .....	39,980
Corman Park No. 344 .....	43,472
Orkney No. 244 .....	38,595
Sherwood No. 159 .....	321,211
Saskatoon, City of .....	1,103,254
Swift Current, City of .....	213,045
Tisdale, Town of .....	31,556
Weyburn, City of .....	132,670
Wynyard, Town of .....	9,394
Yorkton, City of .....	153,533
Payees under \$5,000 .....	172,494
	<u>\$ 11,993,969</u>

#### Saskatchewan Assessment Management Agency (Statutory)

Saskatchewan Assessment Management Agency .....	\$ 4,000,000
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#### Saskatchewan Assessment Management Agency Supplementary

Saskatchewan Assessment Management Agency .....	\$ 1,820,000
	<u>\$ 107,072,587</u>

### Municipal and Community Relations (Subvote GR08)

Information Services Corporation of Saskatchewan .....	\$ 10,000
Intergovernmental Committee on Urban and Regional Research .....	11,400
Katepwa Beach, Resort Village of .....	5,000
Northern Lights School Division No. 113 .....	35,000
Saskatchewan Assessment Appraisers' Association (SAAA) .....	10,000
Saskatchewan Association of Rural Municipalities .....	70,000
Saskatchewan Urban Municipalities Association .....	5,000
West Wind Aviation Inc. ....	9,290
Payees under \$5,000 .....	7,792
	<u>\$ 163,482</u>

### Provincial Secretary (Subvote GR03)

#### Protocol

Globe Theatre .....	\$ 5,000
Saskatchewan Arts Board .....	215,000
South Saskatchewan Community Foundation .....	50,000
	<u>\$ 270,000</u>

#### Government House

Government House Foundation .....	\$ 49,000
	<u>\$ 319,000</u>

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

BTS Group Inc. ....	\$ 37,630
Cameron and Hombostel LLP .....	49,978
Chenew Holdings Inc. ....	25,473
Danka Canada Inc. ....	29,945

**Supplier Payments — Concluded**

Dell Computer Corporation .....	236,430
Ernie Lawton Consulting .....	65,451
Grand and Toy .....	21,346
Haverstock, Hon. Dr. Lynda M. ....	25,600
Hill and Knowlton Canada .....	20,154
Hotel Saskatchewan Radisson Plaza .....	28,668
Houghton Boston Printers and Lithographers Ltd. ....	26,680
Information Services Corporation of Saskatchewan .....	24,838
Jenkins, Eric .....	43,216
Saskatchewan Property Management Corporation .....	2,670,049
SaskTel .....	261,193
SBE Inc. ....	38,233
Signature Graphics .....	20,062
Software Spectrum Canada Ltd. ....	50,812
TTL Computer Concepts .....	46,236
Technology Management Corporation .....	54,572
W.M. McKenzie Consulting Inc. ....	96,147
Wawryk Associates Ltd. ....	82,169
Payees under \$20,000 .....	942,098
Change in prepaid expenses .....	24,887
Less: reimbursement .....	(12,190)
	<u><u>\$ 4,903,677</u></u>

## Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting regional health authorities and ensuring the provision of essential and appropriate services to Saskatchewan residents.

### Administration (Subvote HE01)

#### *Objective*

To provide executive direction and leadership, central administration and financial and human resource management services to the department.

#### *Program Delivery*

Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

### Accommodation and Central Services (Subvote HE02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and records management, centralized stockroom and minor renovation services.

### Regional Health Services and Support (Subvote HE03)

#### *Objective*

To provide funding and support to regional health authorities for the delivery of health services. It also provides for medical equipment and the provincial portion of construction and renovation of health facilities.

#### *Program Delivery*

Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.

Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.

Home-based Services: this program provides funding for home care services.

Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody, addiction treatment services, and primary health services projects.

Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.

Health Facilities – Capital: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land

acquisition, construction, and related costs.

Medical Equipment: this program provides funding for medical equipment.

Regional Programs Support: this program provides comprehensive support for regional health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

### Provincial Health Services and Support (Subvote HE04)

#### *Objective*

To provide provincially delivered health services and to provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services, vital statistics and provincial health registration). It also funds related health activities and organizations.

#### *Program Delivery*

Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.

Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.

Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.

Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.

Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.

Immunizations: this program provides funding for the provincial immunization program.

Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.

Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department.

Provincial registration of vital events (births, deaths and marriages) is included in this program as well as the central registry of residents who are eligible for health care benefits.

### Medical Services and Medical Education Programs (Subvote HE06)

#### *Objective*

To provide coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

#### *Program Delivery*

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for

the Student Health Centre in Saskatoon and community clinics.

**Medical Education System:** this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

**Chiropractic Services:** this program provides funding on a co-payment basis for insured services provided by chiropractors.

**Optometric Services:** this program provides funding for insured services provided by optometrists (children under 18).

**Dental Services:** this program provides funding for certain insured services provided by dentists.

**Out-of-Province:** this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

**Program Support:** this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process.

Human Immunodeficiency Virus through the Canadian blood system.

**Program Support:** this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program.

## Early Childhood Development (Subvote HE10)

### *Objective*

To provide funding for a component of the Province's Early Childhood Development strategy.

### *Program Delivery*

**Home Visiting and Professional Support:** this component provides home visiting and professional support to families who face challenges providing an environment for supportive childhood development.

## Drug Plan and Extended Benefits (Subvote HE08)

### *Objective*

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

### *Program Delivery*

**Saskatchewan Prescription Drug Plan:** this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

**Saskatchewan Aids to Independent Living:** this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

**Supplementary Health Program:** this program funds payments for non-insured covered services provided to people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

**Family Health Benefits:** this program provides supplementary health benefits to lower income working families.

**Multi-Provincial Human Immunodeficiency Virus Assistance:** this program provides assistance to persons infected with the



# Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures	
HE01 Administration	\$ 2,889	\$ 137	\$ ---	\$ 102	\$ ---	\$ 170	\$ 1	\$ ---	\$ 3,299
HE02 Accommodation and Central Services	---	32	---	133	---	4,568	4	---	4,737
HE03 Regional Health Services and Support									
Acute and Rehabilitation Services	---	---	843,365	---	---	---	---	---	843,365
Long-term Care Services	---	---	335,062	---	---	8,012	---	---	343,074
Home-based Services	---	---	96,539	---	---	---	---	---	96,539
Community Services	---	---	135,909	---	---	---	---	---	135,909
Emergency Response Services	---	---	31,356	---	---	---	---	26	31,382
Health Facilities - Capital	---	---	21,676	---	---	---	---	---	21,676
Medical Equipment	---	---	10,000	---	---	---	---	---	10,000
Regional Programs Support	10,269	542	15	1,723	---	2,421	37	---	15,007
Subvote Total	10,269	542	1,473,922	1,723	---	10,433	37	26	1,496,952
HE04 Provincial Health Services and Support									
Saskatchewan Cancer Agency	---	---	38,127	---	---	---	---	---	38,127
Canadian Blood Services	---	---	30,309	---	---	---	---	---	30,309
Health Organizations and Services	---	---	13,867	---	---	---	---	---	13,867
Provincial Laboratory	6,223	35	---	436	---	3,913	286	1	10,894
Health Research	---	---	8,433	---	---	---	---	---	8,433
Immunizations	---	---	---	---	---	4,823	---	---	4,823
Saskatchewan Health Information Network	---	---	11,100	---	---	---	---	---	11,100
Provincial Programs Support	6,889	115	---	2,684	1,445	3,366	1,027	8	15,534
Subvote Total	13,112	150	101,836	3,120	1,445	12,102	1,313	9	133,087
HE06 Medical Services and Medical Education Programs									
Medical Services - Fee-for-Service	---	---	292,671	---	---	---	---	---	292,671
Medical Services - Non-Fee-for-Service	---	---	133,580	---	---	---	---	---	133,580
Medical Education System	---	---	21,947	---	---	---	---	---	21,947
Chiropractic Services	---	---	7,513	---	---	---	---	---	7,513
Optometric Services	---	---	3,480	---	---	---	---	---	3,480
Dental Services	---	---	1,320	---	---	---	---	---	1,320
Out-of-Province	---	---	58,670	---	---	---	---	---	58,670
Program Support	3,138	37	---	360	---	132	---	1	3,668
Subvote Total	3,138	37	519,181	360	---	132	---	1	522,849
HE08 Drug Plan and Extended Benefits									
Saskatchewan Prescription Drug Plan	---	---	134,051	---	---	---	---	---	134,051
Saskatchewan Aids to Independent Living	---	---	22,469	75	---	10	1,025	---	23,579
Supplementary Health Program	---	---	13,361	---	---	---	---	---	13,361
Family Health Benefits	---	---	4,192	---	---	---	---	---	4,192

Multi-Provincial Human Immunodeficiency Virus										
Assistance .....	---	---	177	---	---	---	---	---	---	177
Program Support .....	2,247	24	---	16	---	184	---	---	---	2,471
Subvote Total	2,247	24	174,250	91	---	194	1,025	---	---	177,831
<b>HE10 Early Childhood Development</b>										
	---	---	4,080	---	---	---	---	---	---	4,080
<b>Total</b>	<b>\$ 31,655</b>	<b>\$ 922</b>	<b>\$ 2,273,269</b>	<b>\$ 5,529</b>	<b>\$ 1,445</b>	<b>\$ 27,599</b>	<b>\$ 2,380</b>	<b>\$ 36</b>	<b>\$ 2,342,835</b>	

\*This includes extraordinary personal services of \$95.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abrahamson, Robert E. ....	\$ 78,513
Achyuthan, Dr. Geeta .....	5,038
Anderson, Dianne .....	78,132
Ash, Dr. Daniel G. G. ....	8,088
Baker, Margaret J. ....	73,252
Barry, April .....	83,619
Bartel, Dietmar .....	81,783
Bayly, Dr. Kenneth E. ....	6,988
Behl, Perry W. ....	24,706
Bogdane, Marie A. ....	38,262
Boyle, Dr. Carol .....	2,585
Brown, Linda J. ....	38,262
Bryce, Pamela M. ....	38,262
Buhr, Maureen L. ....	41,409
Carriere, Roger .....	87,558
Chan, Edward L. ....	43,593
Chisholm, Kathleen Mary .....	96,935
Corkery, Louis J. ....	78,132
Corns, Paul A. ....	17,100
Costea, Patricia C. ....	38,262
Coucill, James D. ....	8,090
Covey, June L. ....	38,262
Crivea, Jocelyn .....	5,755
Cullen, John-Paul .....	70,970
Donnelly, Lauren .....	88,730
Dotson, Kathryn (Estate of) .....	34,266
Dove, Judith R. ....	37,268
Downey, F. Winanne .....	78,721
Duncombe, Russel J. ....	123,773
Eustace, Dr. D. ....	3,900
Fafard, Patrick .....	47,549
Fazakas, Jerry J. ....	66,079
Fell, Brenda .....	38,262
Findlater, A. Ross .....	115,890
Fimesz, Robert F. ....	84,206
Fisher, Duncan J. ....	115,821
Florizone, Dan .....	121,550
Gardner, Neil R. ....	96,636
Gaura, Ruth Marie .....	45,513
Gebhardt, Shirley J. ....	41,646
Gelsinger, Donna .....	77,364
Gibbons, Karen P. ....	78,132
Grainger, Michael .....	107,499
Griffiths, Kelly .....	34,117
Hatharasinghe, Carmen .....	41,409
Havervold, Bradley .....	75,773
Hendricks, William Max .....	78,132
Herauf, Robert S. ....	73,017
Hickey, Daniel J. ....	98,061
Hoffman, Carolyn E. ....	81,875
Hollinger, Wendy .....	48,315
Horsman, Dr. Gregory B. ....	152,941
Inglis, Pat .....	78,132
Jackson, Judith E. ....	28,698
Johnston, Allan .....	83,856
Jordan, Deborah A. ....	89,487
Kirkpatrick, Adrienne B. ....	38,262
Kowula, Lorrie L. ....	41,409
Krahn, Lawrence J. ....	108,153
Kratzig, Kimberly K. ....	78,948
Kummerfield, Kelly R. S. ....	89,487
Lathrope, Elizabeth M. ....	63,225
Laurie, Maureen L. ....	71,868
Learning, M. Celeste .....	41,409
Leech, Paul .....	73,464
Lehotay, Denis .....	96,268
Leniuk, Lois .....	38,262
Leverick, Melanie .....	38,262
Linklater, Gilbert .....	96,636

Livingstone, C. Patricia A. ....	65,524
Magnusson, Donna .....	78,132
Maksymiw, Elaine .....	43,812
Mayne, Peter .....	47,553
McDonald, Charles A. ....	80,912
Moen, Richard G. ....	83,856
Moleski, Phillip L. ....	84,936
Mombourquette, Duane .....	82,222
Moorman, Meghan .....	4,677
Moran McQuinn, Margaret .....	89,487
Nord, Heather .....	65,781
O'Carroll, James C. ....	142,395
Oldridge, Edward W. ....	78,513
Oleksinski, Dr. Walter .....	5,788
Osei, William D. ....	122,466
Peters, George .....	96,636
Phillips, Valerie .....	77,811
Pieroni, Peter .....	104,902
Pinder, M. Yvonne .....	42,531
Quest, Dr. Dale .....	4,930
Rau, Irene .....	17,100
Rousseau, Pauline M. ....	87,227
Russell, Brenda A. ....	56,136
Schnell, Dr. Bruce .....	4,113
Schultz, June I. ....	60,984
Scobie, Kelly H. ....	78,513
Shea, Barbara .....	72,330
Simmons, James C. ....	89,487
Skalicky-Souliere, Dawn M. ....	68,268
Smadu, Marlene .....	42,987
Titus, Boris .....	83,619
Trew, A. Douglas .....	78,132
Wallace, Ronald B. ....	84,330
Wang, Dunling .....	27,500
Ward, Dorothy E. ....	68,190
Warren, David Donald .....	78,132
Werry, Bill C. ....	22,302
Werry, Joyce .....	38,284
White, Gill .....	179,580
Wiley, Rodney Roy .....	89,487
Wilson, Kevin .....	79,929
Woloshyn, Clarence R. ....	71,366
Wyatt, Mark A. ....	68,901
Yakimchuk, Constance L. ....	45,913
Yaworsky, R. Daniel .....	75,653
Yeates, Glenda .....	139,389
Young, Eric R. ....	152,199
Zelmer, Lois A. ....	8,815
Zimmer, Karen .....	60,561
Payees under \$2,500 .....	88,222
Unionized employees .....	23,721,478
Change in accrued payroll liability .....	86,898
<b>\$ 31,654,716</b>	

## Travel

### Ministers' Travel

Nilson, Hon. John Thomas .....	\$ 33,450
<b>Other</b> .....	890,379
Less: reimbursement .....	(2,297)
<b>\$ 921,532</b>	

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Regional Health Services and Support (Subvote HE03)

#### Acute and Rehabilitation Services

Athabasca Health Authority Inc. ....	\$	1,936,433
Calgary Health Region .....		75,000
Canadian Council on Health Services		
Accreditation .....		100,550
Cypress Regional Health Authority .....		26,252,340
Five Hills Regional Health Authority .....		32,862,218
Heartland Regional Health Authority .....		17,909,643
Keewatin Yatthe Regional Health Authority .....		4,611,618
Kelsey Trail Regional Health Authority .....		23,136,586
Mamawetan Churchill River Regional Health		
Authority .....		4,988,119
Prairie North Regional Health Authority .....		36,718,890
Prince Albert Parkland Regional Health		
Authority .....		44,093,228
Regina Qu'Appelle Regional Health Authority .....		278,438,001
Saskatchewan Health Information Network .....		174,050
Saskatoon Regional Health Authority .....		311,793,346
Sun Country Regional Health Authority .....		23,454,889
Sunrise Regional Health Authority .....		44,906,427
Less: reimbursement .....		(8,086,770)
	<b>\$</b>	<b>843,364,568</b>

#### Long-term Care Services

Athabasca Health Authority Inc. ....	\$	22,012
Cypress Regional Health Authority .....		17,992,441
Five Hills Regional Health Authority .....		21,054,872
Heartland Regional Health Authority .....		18,174,491
Keewatin Yatthe Regional Health Authority .....		1,736,680
Kelsey Trail Regional Health Authority .....		18,960,418
Mamawetan Churchill River Regional Health		
Authority .....		366,934
Prairie North Regional Health Authority .....		20,910,533
Prince Albert Parkland Regional Health		
Authority .....		21,747,976
Regina Qu'Appelle Regional Health Authority ...		71,675,963
Saskatchewan Association of Health		
Organizations .....		375,000
Saskatoon Regional Health Authority .....		79,062,980
Sun Country Regional Health Authority .....		30,302,939
Sunrise Regional Health Authority .....		32,678,398
	<b>\$</b>	<b>335,061,637</b>

#### Home-based Services

Athabasca Health Authority Inc. ....	\$	37,730
Cypress Regional Health Authority .....		5,143,178
Five Hills Regional Health Authority .....		6,428,789
Heartland Regional Health Authority .....		5,356,617
Keewatin Yatthe Regional Health Authority .....		1,103,161
Kelsey Trail Regional Health Authority .....		4,956,823
Mamawetan Churchill River Regional Health		
Authority .....		985,980
Prairie North Regional Health Authority .....		5,440,695
Prince Albert Parkland Regional Health		
Authority .....		6,653,963
Regina Qu'Appelle Regional Health Authority ...		20,963,262
Saskatoon Regional Health Authority .....		24,661,853
Sun Country Regional Health Authority .....		6,335,689
Sunrise Regional Health Authority .....		8,467,971
Payees under \$5,000 .....		3,616
	<b>\$</b>	<b>96,539,327</b>

## Community Services

Athabasca Health Authority Inc. ....	\$	635,554
Battlefords Family Health Centre .....		5,000
Board of Education of the Regina School Division		
No. 4 .....		20,000
Canadian Institute of Public Health		
Inspectors .....		19,740
Canadian Red Cross Society .....		5,000
Catholic Family Services of Saskatoon .....		20,000
Clark-Musschoot, Melissa .....		10,000
College of Physicians and Surgeons of		
Saskatchewan .....		30,000
Creighton School Division No. 111 .....		10,000
Cypress Regional Health Authority .....		6,004,167
Devenney, Stella .....		10,000
Doucette, Delvena .....		5,000
Family Services Saskatchewan Inc. ....		16,000
File Hills Qu'Appelle Tribal Council Inc. ....		50,000
Five Hills Regional Health Authority .....		7,564,135
Gebhart, Deanna .....		10,000
Heartland Regional Health Authority .....		4,906,347
Keewatin Yatthe Regional Health Authority .....		5,366,561
Kelsey Trail Regional Health Authority .....		5,404,945
La Ronge, Town of .....		5,000
Mamawetan Churchill River Regional Health		
Authority .....		5,228,773
Manitoba Minister of Finance .....		10,000
McDonald, Trudy .....		5,000
Midwest Food Resource Project .....		18,000
Millar, Mikki .....		10,000
Missinipi Youth Foundation Inc. ....		25,000
New Beginnings .....		11,167
Northern Recreation Co-ordinating Committee		
Inc. ....		70,000
P.A. Outreach Program Inc. ....		30,000
Peter Ballantyne Cree Nation .....		20,050
Poirier, Lorraine .....		5,000
Prairie North Regional Health Authority .....		24,066,232
Pre Cam Community School and Parent		
Council .....		6,000
Prince Albert Parkland Regional Health		
Authority .....		10,161,613
Regina Qu'Appelle Regional Health Authority ...		24,567,264
Rust, Johanna .....		10,000
Saskatchewan Coalition for Tobacco		
Reduction .....		30,000
Saskatchewan Institute of Applied Science and		
Technology .....		9,000
Saskatchewan Institute on Prevention of		
Handicaps .....		121,300
Saskatchewan Science Centre Inc. ....		13,000
Saskatoon Board of Education School Division		
No. 13 .....		70,000
Saskatoon Regional Health Authority .....		23,667,595
Serfas, Karen .....		5,000
Students Working Against Tobacco .....		50,000
Sun Country Regional Health Authority .....		8,023,558
Sunrise Regional Health Authority .....		9,245,572
University of Saskatchewan .....		297,150
Yorkton Big Brothers and Sisters Inc. ....		7,000
Payees under \$5,000 .....		27,948
	<b>\$</b>	<b>135,908,671</b>

## Emergency Response Services

Backlin's Ambulance Service .....	\$	84,401
Beaver Air Services Ltd. ....		8,938
Blaine Lake Ambulance Care .....		62,113
Canora Ambulance Care (1996) Ltd. ....		135,477
Carlton Trail Regional College .....		38,930
Cypress Regional Health Authority .....		1,480,128
Duck Mountain Ambulance Care Limited .....		89,189
East Central Emergency Medical Services .....		231,912
Fillmore Volunteer Ambulance .....		5,387



**Transfers — Continued****Regional Health Services and Support (Subvote HE03) — Concluded****Emergency Response Services — Concluded**

Five Hills Regional Health Authority .....	1,440,303
Gull Lake and District Road Ambulance Corporation .....	36,361
Hansen's Ambulance Service .....	48,568
Hanson's Ambulance Service .....	18,920
Heartland Regional Health Authority .....	1,954,514
Humboldt Ambulance Service (1992) .....	92,174
Imperial and District Volunteer Ambulance Inc. ....	8,560
Infosat Telecommunications .....	6,782
Inter Hospital Ambulance Services .....	12,689
J.T. Ambulance Service Inc. ....	47,535
Keewatin Air Ltd. ....	137,327
Keewatin Yatthe Regional Health Authority ....	607,565
Kelsey Trail Regional Health Authority .....	1,831,301
Kelvington Ambulance Care Ltd. ....	94,498
Kilbach's Ambulance Service .....	73,463
La Ronge Emergency Medical Services (EMS) .....	16,422
Lanigan and District Ambulance Association ....	24,172
Lloydminster Emergency Care .....	44,279
M.D. Ambulance Care Ltd. ....	125,754
Mamawetan Churchill River Regional Health Authority .....	412,825
Marshall's Ambulance Care Ltd. ....	112,404
Medstar Ventures North-East EMS .....	226,991
Melfort Ambulance Care 1999 Ltd. ....	107,978
Midway Ambulance Care Ltd. ....	73,052
Minister of Finance of Alberta .....	11,958
Missoula Emergency Services .....	7,829
Moose Jaw and District EMS 623064 .....	
Saskatchewan Ltd. ....	232,234
Parkland Ambulance Care Ltd. ....	149,842
Prairie North Regional Health Authority .....	2,168,209
Prairie West Regional College .....	61,702
Preeceville Ambulance Care .....	105,150
Prince Albert Parkland Regional Health Authority .....	1,861,306
Quill Plains Ambulance Care (1994) Watson Division .....	22,442
Regina Qu'Appelle Regional Health Authority ....	3,012,241
Rosthern and District Ambulance Care .....	13,749
Saskatchewan Institute of Applied Science and Technology .....	147,586
Saskatchewan Property Management Corporation .....	2,631,076
Saskatoon Regional Health Authority .....	5,275,081
Shamrock Ambulance Care Inc. ....	150,532
Southern Aviation Ltd. ....	27,890
Spiritwood Ambulance Care (1994) Ltd. ....	73,899
St. Joseph's Hospital EMS .....	66,806
Stoughton and District Volunteer Ambulance Inc. ....	56,932
Sun Country Regional Health Authority .....	2,266,941
Sunrise Regional Health Authority .....	2,426,770
Supreme Ambulance Care (1987) Ltd. ....	41,303
Swift Current and District Ambulance Services Ltd. ....	213,248
Tisdale Ambulance Care Ltd. ....	85,289
Touchwood E.M.S. ....	31,143
Valley Ambulance Care Ltd. ....	28,059
Wakaw Ambulance Service .....	25,466
Wald Ambulance Ltd. ....	149,230
West Wind Aviation Inc. ....	38,434
Winnipeg, City of .....	7,165
WPD Ambulance Care No. 248 .....	156,486
625645 Saskatchewan Ltd. ....	16,309

Payees under \$5,000 .....	103,132
<b>\$</b>	<b>31,356,351</b>

**Health Facilities - Capital**

Five Hills Regional Health Authority .....	\$	1,800,000
Fort Qu'Appelle Indian Hospital Holding Company .....		3,000,000
Heartland Regional Health Authority .....		429,730
Keewatin Yatthe Regional Health Authority .....		665,000
Kelsey Trail Regional Health Authority .....		4,778,000
Prairie North Regional Health Authority .....		93,276
Prince Albert Parkland Regional Health Authority .....		7,800
Regina Qu'Appelle Regional Health Authority ....		1,178,500
Saskatchewan Cancer Agency .....		344,684
Saskatoon Regional Health Authority .....		656,264
Sun Country Regional Health Authority .....		6,500,000
Sunrise Regional Health Authority .....		2,360,955
Accrual Accounting Adjustment .....		(138,006)
<b>\$</b>	<b></b>	<b>21,676,203</b>

**Medical Equipment**

Cypress Regional Health Authority .....	\$	295,918
Five Hills Regional Health Authority .....		465,356
Prairie North Regional Health Authority .....		442,154
Prince Albert Parkland Regional Health Authority .....		654,483
Regina Qu'Appelle Regional Health Authority ....		3,000,000
Saskatchewan Cancer Agency .....		1,500,000
Saskatoon Regional Health Authority .....		3,000,000
Sunrise Regional Health Authority .....		642,089
<b>\$</b>	<b></b>	<b>10,000,000</b>

**Regional Programs Support**

Autism Treatment Services of Saskatchewan Inc. ....	\$	15,000
<b>\$</b>	<b></b>	<b>1,473,921,757</b>

**Provincial Health Services and Support (Subvote HE04)****Saskatchewan Cancer Agency**

Saskatchewan Cancer Agency .....	\$	38,127,447
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**Canadian Blood Services**

B. C. Minister of Finance .....	\$	25,715
Canadian Blood Services .....		30,282,824
<b>\$</b>	<b></b>	<b>30,308,539</b>

**Health Organizations and Services**

Advisory Committee on Family Planning .....	\$	321,231
AIDS Programs South Saskatchewan Inc. ....		92,007
AIDS Saskatoon .....		68,733
Anderson, Chantelle D. ....		7,000
Arams, Stephanie .....		7,000
Beaudin, Donovan .....		7,000
Board of Education of the Regina School Division No. 4 .....		32,473
Boisson, Carla .....		7,000
Bowman, Janelle .....		14,000
Brewster, Chelsea .....		7,000
British Columbia Institute of Technology .....		23,432
Buettner, Adam .....		7,000
Byrne, Nelson .....		7,000
Campbell, Nimone .....		7,000
Canadian Co-ordinating Office for Health Technology Assessment .....		167,095

**Transfers — Continued****Provincial Health Services and Support (Subvote HE04) — Continued***Health Organizations and Services — Concluded*

Canadian Health Services Research Foundation .....	6,500	Potter, Darcelle .....	5,000
Canadian Institute for Health Information .....	440,627	Prairie North Regional Health Authority .....	134,650
Carvell, Jennifer .....	7,000	Prince Albert Parkland Regional Health Authority .....	130,725
Caswell, Tamara .....	7,000	Pyle, Nathan .....	7,000
Catholic Health Association of Saskatchewan .....	75,264	Quiring, Bonnie .....	7,000
College of Physicians and Surgeons of Saskatchewan .....	56,744	Receiver General for Canada - Health Canada .....	79,192
Cook, John .....	7,000	Receiver General for Canada - Public Works and Government Services .....	10,000
Cypress Regional Health Authority .....	56,121	Regina Qu'Appelle Regional Health Authority .....	482,920
Draper, Kelli .....	7,000	Regnier, Kristin .....	7,000
Dubord, Krista .....	7,000	Ricci, Peter .....	14,000
Elliott, Christina .....	7,000	Rindero, Lynzie .....	5,000
Elliott, Jason .....	7,000	Ronald, Gwendolen .....	7,000
Engele, Kari .....	7,000	Rozon, Danielle .....	7,000
Five Hills Regional Health Authority .....	70,319	Russell, Kendra .....	7,000
Fox, Allison .....	7,000	Sadlowski, Jennifer .....	7,000
Gadzella, Theresa A. ....	7,000	Saskatchewan Abilities Council .....	810,234
Gaw, Raelynn .....	7,000	Saskatchewan Addictions Interagency Conference .....	15,000
Gay and Lesbian Health Services .....	108,243	Saskatchewan Approved Private Service Home Inc. ....	5,000
Giroux, Jackson .....	7,000	Saskatchewan Association of Health Organizations .....	2,671,902
Gorgchuck, Jolene .....	7,000	Saskatchewan Cancer Agency .....	20,000
Grunerud, Shannon D. ....	7,000	Saskatchewan Council for Community Development .....	5,000
Hantke, Erin .....	7,000	Saskatchewan Institute of Applied Science and Technology .....	198,226
Hart-Mitchell, Regan .....	7,000	Saskatchewan Institute on Prevention of Handicaps .....	216,486
Heartland Regional Health Authority .....	54,238	Saskatchewan Registered Nurses Association .....	100,000
Hodgins, Dana .....	7,000	Saskatchewan Seniors Mechanism .....	36,720
Holmstrom, Trudi .....	7,000	Saskatchewan Towards Offering Partnership Solutions to Violence .....	34,638
Hull, Jackelyn .....	7,000	Saskatoon Council on Aging .....	37,885
Johnson, Jillian .....	7,000	Saskatoon Regional Health Authority .....	792,749
Jordison, Katie .....	7,000	Schizophrenia Society of Saskatchewan Inc. ....	152,969
Keewatin Yatthe Regional Health Authority .....	30,507	Schmidt, Leona .....	7,000
Kelsey Trail Regional Health Authority .....	56,355	Simpson, Marla .....	7,000
Klarenbach, Jadene .....	7,000	Smith, Bobbi-Jo .....	7,000
Kopelchuk, Leah .....	5,000	Sneath, Alison .....	7,000
Kozak, Rebecca .....	5,000	Somerville, Crystal .....	7,000
Kubik, Laurie .....	7,000	St. Louis Board of Governors .....	752,182
Lamon, Pamela .....	7,000	Stevenson, Jill .....	7,000
Lifestream Development Services Inc. ....	124,800	Stricker, Leanne K. ....	7,000
Lions Eye Bank of Saskatchewan, Inc. ....	33,000	Sun Country Regional Health Authority .....	103,596
MacKenzie Infant Care Centre .....	29,172	Sunrise Regional Health Authority .....	139,190
MacDonald, Scott .....	7,000	Szumtoko, Daniel .....	7,000
MacLean, Iain .....	7,000	Tamara's House .....	150,000
Mamawetan Churchill River Regional Health Authority .....	29,650	Thorsen, Carlee .....	14,000
Mann, Teri Lynn .....	7,000	Tinani, Naresh .....	7,000
Mannix, Tanya .....	7,000	Toronto Western Hospital Solutions by Sequence .....	15,000
Marcil, Allison .....	14,000	Towers, Andrew .....	7,000
Mathes, Christina .....	5,000	Trawin, Jennifer .....	5,000
McKibbin, Kathy .....	7,000	University of Alberta .....	65,145
Mental Health Association in Saskatchewan .....	186,021	University of Regina .....	71,040
Metis Addictions Council of Saskatchewan Inc. ....	2,334,738	University of Saskatchewan .....	728,499
Millham, Sherri .....	7,000	Valley, Scott .....	7,000
MS Drug Program .....	140,000	Voisey, Erin .....	5,000
Murray, Lisa .....	7,000	Walker, Lindsay .....	7,000
North Central Health Centre .....	39,696	Wasilow, Carmen .....	7,000
Northcott, Peggy .....	7,000	Weiman, Lori .....	7,000
Osatiuk, Joanne .....	7,000	Widdifield-Konkin, Leslie .....	7,000
Osler, Hoskin and Harcourt .....	195,800	Wilson, Jolene A. ....	7,000
Parenteau, Amy-Jill .....	7,000	Wolkosky, Dyana .....	7,000
Paulson, Wendy .....	7,000	Wright, Kristi .....	7,000
Pearen, Scott .....	7,000	Payees under \$5,000 .....	506,030
Perkins, Janice .....	7,000		<u>\$ 13,867,453</u>
Persons Living With AIDS Network of Saskatchewan Inc. ....	48,709		

## Transfers — Continued

### Provincial Health Services and Support (Subvote HE04) — Concluded

#### Health Research

Canadian Centre for Analysis of Regionalization and Health .....	\$ 100,000
Health Quality Council .....	1,524,999
Health Services Utilization and Research Commission .....	2,678,171
Saskatchewan Cancer Agency .....	563,000
Saskatchewan Health Research Foundation .....	1,529,834
Saskatchewan Indian Federated College .....	225,000
Saskatchewan Population Health and Evaluation Research Unit Inc. ....	100,000
University of Saskatchewan .....	1,712,000
	<u>\$ 8,433,004</u>

#### Saskatchewan Health Information Network

Saskatchewan Health Information Network .....	\$ 11,100,000
	<u>\$ 101,836,443</u>

### Medical Services and Medical Education Programs (Subvote HE06)

#### Medical Services - Fee-for-Service

Medical Services (insured services) .....	\$ 294,804,064
Less: reimbursement .....	(2,132,588)
	<u>\$ 292,671,476</u>

#### Medical Services - Non-Fee-for-Service

College of Physicians and Surgeons of Saskatchewan .....	\$ 125,000
Community Health Services (Saskatoon) Association Ltd. ....	5,855,497
Community Health Services (Wynyard and District) Association .....	484,454
Community Health Services Association (Regina) Ltd. ....	2,353,414
Cypress Regional Health Authority .....	1,573,176
Five Hills Regional Health Authority .....	2,099,614
Heartland Regional Health Authority .....	258,888
Kelsey Trail Regional Health Authority .....	781,386
Lloydminster and District Community Health Services Association Ltd. ....	70,392
Mamawetan Churchill River Regional Health Authority .....	52,992
Medical Services .....	49,695,734
Prairie North Regional Health Authority .....	3,101,974
Prince Albert Co-operative Health Centre .....	4,578,625
Prince Albert Parkland Regional Health Authority .....	2,075,678
Regina Qu'Appelle Regional Health Authority .....	27,124,574
Saskatchewan Cancer Agency .....	6,235,633
Saskatoon Regional Health Authority .....	18,211,927
Sun Country Regional Health Authority .....	1,313,424
Sunrise Regional Health Authority .....	2,022,735
University of Saskatchewan .....	5,228,944
Payees under \$5,000 .....	335,869
	<u>\$ 133,579,930</u>

#### Medical Education System

University of Saskatchewan .....	<u>\$ 21,946,997</u>
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#### Chiropractic Services

Medical Services (insured services) .....	<u>\$ 7,513,326</u>
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#### Optometric Services

Medical Services (insured services) .....	<u>\$ 3,480,002</u>
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#### Dental Services

Medical Services (insured services) .....	<u>\$ 1,320,044</u>
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#### Out-of-Province

Alberta Cancer Board .....	\$ 86,599
Alberta Health Care Insurance Plan .....	25,529,699
Allan Blair Memorial Clinic .....	94,731
Arkansas Childrens Hospital .....	19,884
B. C. Minister of Finance .....	2,495,098
British Columbia Cancer Agency .....	90,150
Calgary Regional Health Authority .....	8,653
Canadian Medical Network .....	81,004
Caritas Health Group .....	18,917
Cochlear Corporation .....	425,728
Community Health Services (Saskatoon) Association Ltd. ....	25,740
Cypress Regional Health Authority .....	357,926
Five Hills Regional Health Authority .....	361,389
Flin Flon General Hospital .....	3,548,910
Fort Qu'Appelle Indian Hospital Inc. ....	22,110
Gamma Knife Centre .....	14,393
Government of the Northwest Territories .....	74,838
Government of the Yukon .....	10,713
Heartland Regional Health Authority .....	185,687
Hospital for Sick Children .....	8,858
Keewatin Yatthe Regional Health Authority .....	12,870
Kelsey Trail Regional Health Authority .....	241,487
Kensington Clinic .....	36,601
Mamawetan Churchill River Regional Health Authority .....	20,873
Manitoba Health .....	3,140,294
Medical Services (insured services) .....	19,127,261
Medical Services Inc. ....	8,850
Minister of Finance of Ontario .....	1,562,988
Morgentaler Clinic .....	34,800
New Brunswick Minister of Finance .....	72,133
Newfoundland Exchequer .....	39,761
Nova Scotia Minister of Finance .....	101,928
Ottawa Hospital Accounts Receivable .....	63,670
PET Diagnostics Inc. ....	5,000
Prairie North Regional Health Authority .....	988,007
Prince Albert Co-operative Health Centre .....	22,220
Prince Albert Parkland Regional Health Authority .....	291,972
Prince Edward Island Department of Health and Social Services .....	7,625
RBC Travel Insurance Company .....	8,726
Regie de l'Assurance Maladie du Quebec .....	288,337
Regina Qu'Appelle Regional Health Authority .....	3,271,956
Rochester Methodist Hospital .....	8,915
Saint Joseph Hospital .....	181,732
Saskatoon Cancer Clinic .....	33,996
Saskatoon Regional Health Authority .....	4,084,586
Southern Aviation Ltd. ....	7,146
St. Alexius Medical Center .....	41,696
St. Mary's Hospital .....	673,172
St. Patrick Hospital .....	295,805
Sun Country Regional Health Authority .....	338,846
Sunnybrook and Women's Health Centre .....	7,182
Sunrise Regional Health Authority .....	1,725,141
Surgical Centres Inc. ....	5,171
Swedish Medical Center - Columbia .....	277,437
Trinity Hospital .....	19,126
UCLA Medical Center .....	6,558
Vancouver Coastal Health Authority .....	13,809



## Transfers — Continued

### Medical Services and Medical Education Programs (Subvote HE06)

— Concluded

#### Out-of-Province — Concluded

Western Canada MRI Centre .....	5,568
William Beaumont Hospital .....	26,576
World Travel Protection .....	27,250
World Wide Mediclaim Services .....	6,272
Payees under \$5,000 .....	183,183
Less: reimbursement .....	(12,107,553)
	<u>\$ 58,670,000</u>
	<u>\$ 519,181,775</u>

### Drug Plan and Extended Benefits (Subvote HE08)

#### Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan .....	<u>\$ 134,051,004</u>
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#### Saskatchewan Aids to Independent Living

A and R Pharmacy Ltd. ....	\$ 6,872
Airgas Canada Inc. ....	1,165,304
Avalon Pharmacy .....	35,420
Avon Drugs (1978) Ltd. ....	36,460
B and E Price Watchers Drugmart .....	10,910
Battlefords and District Co-operatives Ltd. ....	6,598
Bicks Drugs Ltd. ....	5,844
Broadway Pharmacy .....	12,011
Brunskill Pharmacy .....	19,865
Canada Safeway .....	291,850
Canadian National Institute for the Blind .....	285,915
Canarama Pharmacy Ltd. ....	12,075
Canora Pharmacy Ltd. ....	11,565
Cascade Orthotics Ltd. ....	8,521
Cheetham's Pharmacy .....	8,932
Co-op 33rd Street Pharmacy .....	9,198
Co-op 8th Street Pharmacy .....	6,687
Co-op Market Place Pharmacy .....	7,452
Coads Drug Store .....	6,676
Costco Pharmacy No. 520 .....	8,434
Coteau Hills Pharmacy Ltd. ....	8,573
Crescent Heights Pharmacy .....	6,539
Cypress Regional Health Authority .....	70,829
Davis Rexall Drugs Ltd. ....	19,673
Dewdney Drugs (1986) Ltd. ....	12,623
Duncans Drug Store .....	14,027
Dundonald Pharmacy .....	18,081
Duraline Medical Products .....	432,606
Earls Pharmacy Ltd. ....	116,426
Estevan Drug Mart .....	8,365
Fisher's Drug Company Inc. ....	13,748
Five Hills Regional Health Authority .....	18,886
Futuremed Health Care Products Inc. ....	7,238
Gray Chemists Ltd. ....	7,849
Hearn's Westview Pharmacy .....	5,291
Heartland Regional Health Authority .....	6,301
Henders Price Watchers Drugs .....	16,518
Hewgills Drug Store Ltd. ....	158,142
Hill Avenue Drugs Ltd. ....	7,559
Hillside Pharmacy .....	9,054
Homstol Medicine Shoppe .....	7,707
Independent Living Inc. ....	10,401
J B Medical .....	15,214
Jolly's Veterinary and Surgical Supplies .....	70,552
Kelsey Trail Regional Health Authority .....	10,076
Kindersley and District Co-op Ltd. ....	11,246

La Loche Drug Mart .....	20,822
Lacroix Drugs .....	13,178
Lakeview Pharmacy .....	5,555
Lloydminster Co-op Pharmacy .....	13,236
Lorne Drugs .....	9,677
Loucks Medi-Health Pharmacy .....	22,602
Maidstone Pharmacy (1991) Ltd. ....	5,559
Marian's Pharmacy .....	5,625
Marshall Drugs (Humboldt) Ltd. ....	6,335
Mayfair Drug Ltd. ....	9,014
McCoys Drugs .....	11,842
Medical Pharmacy .....	13,292
Medicine Shoppe No. 119 .....	13,561
Medicine Shoppe No. 121 .....	5,289
Medigas Inc. ....	2,701,322
Midway Pharmacy .....	10,065
Moffitts Pharmacy Ltd. ....	13,978
Moosomin Drug Mart .....	8,796
Nokomis Pharmacy (1975) Ltd. ....	8,814
Nordon Drugs .....	25,825
Nordon Medical Enterprises Ltd. ....	388,808
Park Street Drugs Ltd. ....	6,860
Pharmasave Drugs No. 424 .....	47,411
Pharmasave No. 405 .....	18,517
Pharmasave No. 406 .....	22,765
Pharmasave No. 409 .....	10,521
Pharmasave No. 415 .....	7,136
Pharmasave No. 416 .....	9,981
Pharmasave No. 417 .....	14,054
Pharmasave No. 418 .....	5,741
Pharmasave No. 420 .....	7,271
Pharmasave No. 421 .....	7,751
Pharmasave No. 422 .....	31,085
Pharmasave No. 426 .....	13,422
Pharmasave No. 427 .....	7,977
Pharmasave No. 428 .....	8,328
Pharmasave No. 430 .....	7,792
Pinehouse Pharmasave No. 411 .....	6,336
Pioneer Village Pharmacy Inc. ....	22,414
Prairie North Regional Health Authority .....	6,562
Prescription Plus General .....	40,461
Price-Rite Drugs Ltd. ....	6,798
Prince Albert Co-op Pharmacy No. 2 .....	5,045
Provincial Home Oxygen Inc. ....	1,072,797
Quayle's Pharmacy .....	7,698
Quinn's Pharmacy Ltd. ....	17,722
Redvers Pharmacy Ltd. ....	12,026
Regina Qu'Appelle Regional Health Authority ...	1,923,844
Riverbend Co-op Pharmacy Ltd. ....	5,742
Rocanville Super Thrifty Drug Mart .....	16,366
Rosetown Co-op Pharmacy .....	9,565
Royal Drug Mart .....	30,150
Sammons Preston Canada, Inc. ....	8,840
Saskatchewan Abilities Council .....	4,595,516
Saskatoon Family Drugs 417 .....	5,349
Saskatoon Family Drugs No. 200 .....	9,600
Saskatoon Regional Health Authority .....	1,533,136
Schaan Healthcare Products Inc. ....	743,858
Sereda's Pharmacy Ltd. ....	13,871
Sherbrooke Community Centre .....	48,262
Sherwood Co-operative Association Limited ....	10,553
Shivak's Pharmacy Ltd. ....	9,287
Shoppers Drug Mart No. 401 .....	33,384
Shoppers Drug Mart No. 402 .....	17,382
Shoppers Drug Mart No. 403 .....	19,722
Shoppers Drug Mart No. 405 .....	10,320
Shoppers Drug Mart No. 407 .....	12,854
Shoppers Drug Mart No. 408 .....	19,143
Shoppers Drug Mart No. 410 .....	34,240
Shoppers Drug Mart No. 411 .....	6,234
Shoppers Drug Mart No. 412 .....	58,023
Shoppers Drug Mart No. 413 .....	9,029
Shoppers Drug Mart No. 414 .....	17,671
Shoppers Drug Mart No. 415 .....	12,469
Shoppers Drug Mart No. 416 .....	21,415
Shoppers Drug Mart No. 420 .....	13,811



## Transfers — Continued

### Drug Plan and Extended Benefits

(Subvote HE08) — Continued

#### Saskatchewan Aids to Independent Living — Concluded

Shoppers Drug Mart No. 421 .....	27,052
Shoppers Drug Mart No. 422 .....	65,987
Shoppers Drug Mart No. 423 .....	19,975
Shoppers Drug Mart No. 424 .....	17,371
Shoppers Drug Mart No. 425 .....	41,137
Shoppers Drug Mart No. 427 .....	33,490
Shoppers Drug Mart No. 429 .....	30,427
Shoppers Drug Mart No. 442 .....	29,014
Shoppers Drug Mart No. 444 .....	8,306
Shoppers Home Health Care .....	57,560
Slobodian Pharmacy Ltd. ....	9,145
Southland Co-op Pharmacy .....	6,152
Spiritwood Pharmacy .....	9,940
St. Joseph's Hospital Community Pharmacy .....	7,306
St. Walburg Pharmacy .....	5,983
Stapleford Pharmacy .....	9,647
Stevens Company Limited .....	13,646
Sunrise Regional Health Authority .....	53,530
Sutherland Drugs .....	16,016
Tisdale Hospital Pharmacy .....	99,657
Towers Pharmacy .....	12,616
Townsend's Central Drugs Ltd. ....	9,077
Tyco Healthcare Group Canada Inc. ....	37,968
University Park Pharmacy .....	5,013
Victoria Hospital Pharmacy .....	122,346
Victoria Pharmacy Inc. ....	6,552
Victoria Square Dispensary .....	31,534
Vitalaire Canada Inc. ....	3,176,739
Wadena Drugs (1994) Ltd. ....	16,491
Wal-Mart .....	63,505
Wall Street Pharmacy .....	5,655
Watrous Pharmacy (1995) Ltd. ....	5,875
Werezak's Pharmacy Ltd. ....	12,776
Westfair Foods Drugstore Pharmacy .....	49,151
Weyburn Co-op Pharmacy .....	5,295
White's Pharmacy .....	8,606
Wilkie Pharmacy Ltd. ....	9,362
Wismers Pharmacy Ltd. ....	6,466
Woodland Pharmacy .....	5,542
Wynyard Pharmacy .....	8,508
Zellers .....	87,335
Payees under \$5,000 .....	1,193,488
	<u>\$ 22,468,656</u>

#### Supplementary Health Program

Aasen, Dr. Kevin .....	\$ 5,673
Abe's Bus Service .....	5,651
Acaster, Dr. G. R. ....	37,930
Ackerman, Dr. Michele .....	9,521
Action Drugs Eastview .....	11,781
Advanced Denture Clinic .....	14,888
Air Mikisew Ltd. ....	113,055
Allied Denture Clinic .....	42,761
Alyssa's Taxi .....	52,639
Anholt, Dr. Reg R. ....	14,172
Antosh, Dr. Wes R. ....	29,149
Apex Dental Lab .....	19,429
Archie's Bus Service Ltd. ....	9,245
Argue, Dr. Curtis .....	6,670
Arpin, Dr. Kristin .....	44,684
Atrium Optometric Group .....	43,662
Aurele's Taxi .....	42,468
Austin, Dr. Robert .....	7,797
Avenue Denture Clinic Inc. ....	6,344

Avon Drugs (1978) Ltd. ....	11,427
Avram, Dr. Daniel C. ....	51,883
B G Denture Clinic .....	9,438
B and E Price Watchers Drugmart .....	7,539
Baber's Pharmacy Ltd. ....	6,815
Backlin's Ambulance Service .....	15,018
Bailey, Dr. Dana H. ....	6,359
Bajwa, Dr. Sukhwant S. ....	6,738
Baker, Dr. Brian L. ....	6,430
Barker, Dr. Mike P. ....	80,989
Battleford Drug Mart .....	12,586
Battlefords Denture Care .....	10,549
Baumann, Dr. Hans W. ....	28,787
Beauval Taxi .....	47,541
Beesley, Dr. G. Paul .....	19,871
Berger, Dr. Randy P. ....	26,351
Beug, Dr. Sandra .....	15,737
Bhargava, Dr. Raju .....	9,147
Biglow-Lecomte, Dr. Pat .....	5,762
Blaine Lake Ambulance Care .....	7,214
Bode, Dr. Garth R. ....	14,771
Bowerman, Dr. Colin F. ....	5,203
Brakstad, Dr. L. Shaun .....	66,843
Britton, Dr. Charles .....	8,173
Broadway Pharmacy .....	13,347
Brough, Dr. Mike .....	21,800
Brown's Denture Clinic .....	5,782
Brunskill Pharmacy .....	26,671
Budd, Dr. Scott .....	24,973
Buffalo Narrows Taxi .....	30,716
Busche, Dr. H. Myrna .....	8,308
Busse, Dr. C. David .....	8,749
C and D Taxi .....	29,061
Cadman, Dr. Kirby .....	14,080
Canada Safeway .....	141,647
Canarama Pharmacy Ltd. ....	16,485
Canora Ambulance Care (1996) Ltd. ....	24,272
Canora Pharmacy Ltd. ....	35,307
Carlson, Dr. Tom .....	23,263
Carlton Court Dental Lab .....	14,512
Carlton Trail Pharmacy .....	5,463
Carrot River Pharmacy .....	5,476
Centre Dental Clinic .....	10,548
Chayka, Dr. Robert .....	5,529
Cheetham, Dr. Michael J. ....	22,731
Choubal, Dr. Sujata S. ....	9,197
Chow, Dr. Lyn K. ....	11,467
Chung, Dr. Yung S. ....	28,895
Cityview Optometry .....	39,091
Clearwater Taxi .....	14,525
Clements, Dr. D. E. S. ....	6,113
Clyde Thomas Taxi .....	62,867
Coads Drug Store .....	5,367
College Avenue Drugs .....	27,945
College Park Drugs .....	9,007
Community Clinic Optical .....	9,481
Cotterie, Dr. Ken .....	10,726
Courteau, Dr. Guy R. ....	19,431
Courtesy Air Inc. ....	159,048
Crescent Heights Pharmacy .....	27,485
Cummings, Sheila .....	31,021
Cypress Regional Health Authority .....	19,375
D'Andrea Denture Clinic Ltd. ....	18,951
Dangstorp, Dr. Deryl .....	27,317
Davis Rexall Drugs Ltd. ....	16,510
Degelman, Rae and Degelman, Drs. ....	53,835
Degenstein Denture Clinic Ltd. ....	6,357
Dental Clinic University of Saskatchewan .....	15,571
Dergousoff, Dr. Brent .....	9,400
Desjarlais Taxi .....	39,808
Deutsch, Dr. Monika .....	15,420
Dewdney Drugs (1986) Ltd. ....	51,621
Diakow, Malec and Haugen Drs. ....	37,761
Dovich, Dr. Stan .....	26,858
Dr. Brian D. Kilduff Professional Corporation .....	12,288

## Transfers — Continued

### Drug Plan and Extended Benefits

(Subvote HE08) — Continued

#### Supplementary Health Program — Continued

Dr. Frank Hohn Omfs Professional Corporation .....	7,505
Dr. Jeff Livingstone Dental Professional Corporation .....	14,666
Dr. Robert Charles Dental Professional Corporation .....	8,091
Dr. Ted Skulmoski Dentistry Professional Corporation .....	5,790
Dr. Terry Lange Dentistry Professional Corporation .....	11,885
Dr. Trischuk Dental Professional Corporation .....	8,565
Duck Mountain Ambulance Care Ltd. ....	7,710
Dufour, Dr. Don .....	8,218
Dufour, Dr. Meena .....	7,968
Dundonald Pharmacy .....	12,641
Duprat, Dr. Paul .....	8,670
Duraline Medical Products .....	9,714
Dutton, Dr. Darrell .....	5,754
Earls Pharmacy Ltd. ....	170,634
East Central Emergency Medical Services .....	41,185
Eyes International .....	30,915
Family Centre Prescription Plus Inc. ....	5,435
Family Drugs No. 300 .....	6,432
Family Eye Care Centre .....	25,549
Favel's Taxi .....	41,504
Firak, Dr. Joseph .....	16,481
Fisher's Drug Company Inc. ....	18,354
Fletcher, Dr. Robert E. ....	16,307
Fletcher, Dr. W. Chad .....	7,510
Flin Flon Ambulance Service .....	6,213
Foraie, Dr. Ray D. ....	8,401
Frayling Denture Clinic .....	8,312
Friesen Drug (1994) Ltd. ....	7,572
Friesen, Dr. D. B. ....	13,414
Friskie, Dr. Scott .....	5,468
Fuchs, Dr. Dennis .....	10,178
Funk, Dr. Roger D. ....	9,939
Future Vision Optical .....	5,797
Gateway Denture Clinic .....	16,626
Gattinger, Dr. M. W. ....	8,483
Geradts, Dr. Chris .....	31,339
Gersten, Dr. Stephen H. ....	58,760
Gherasim, Dr. Edward W. ....	7,335
Gilewich, Dr. Randy .....	13,710
Gillies, Dr. Carmen .....	10,093
Gillings, Dr. Darryll T. ....	5,936
Goldade, Dr. Kent .....	12,929
Gozzi, Dr. Denis .....	5,998
Graham, Dr. Todd Steven .....	5,814
Granger Drugs Ltd. ....	11,552
Grant, Dr. Linda .....	15,333
Grassick, Dr. Patti .....	10,572
Gray Chemists Ltd. ....	21,769
Gray, Dr. Lauretta .....	10,626
Green Lake Taxi .....	20,036
Grieman, Dr. Rick .....	21,876
Guaranteed Denture Clinic Ltd. ....	33,106
Hall, Dr. R. W. ....	5,599
Halstead Denture Clinic .....	18,572
Hamilton, Dr. Ian R. ....	15,412
Harder, Dr. L. H. ....	9,225
Harper's Medical Centre Pharmacy Ltd. ....	8,589
Harper, Dr. D. J. ....	14,126
Harrick, Dr. Lauria A. ....	5,914
Hastings, Dr. David W. ....	6,073
Haunsperger, Dr. Chris .....	5,594

Hay, Dr. Russ W. ....	15,738
Hearn's Westview Pharmacy .....	35,317
Heartland Regional Health Authority .....	43,857
Heine, Dr. Lorna .....	6,745
Henderson, Dr. James D. ....	9,750
Herbert Pharmacy Ltd. ....	6,608
Herman's Taxi .....	50,397
Herve, Dr. Joe M. ....	38,822
Hewgills Drug Store Ltd. ....	20,583
Hildebrand, Dr. Doug. ....	7,008
Hill Avenue Drugs Ltd. ....	6,147
Hitzioz, Dr. Faye .....	7,362
Ho, Dr. Lawrence W. Y. ....	97,134
Hoffer Denture Clinic .....	5,947
Holmes, Dr. David J. ....	5,066
Homstol Medicine Shoppe .....	11,535
Horn, Dr. James C. ....	16,150
Hub City Dental Lab .....	21,077
Hughes, Dr. J. E. F. ....	6,158
Humboldt Ambulance Service (1992) .....	29,078
Ighani, Dr. Adib .....	7,201
Independent Optical Ltd. ....	38,484
Inverarity, Dr. Brock .....	29,411
Ivan's Taxi .....	11,856
J and J Corrigan's Taxi .....	37,627
J. L. Optical Services Corporation .....	7,309
J.T. Ambulance Service Inc. ....	5,666
Jackson Air Services Ltd. ....	5,498
Janko Dental Lab Ltd. ....	7,403
Janvier's Taxi .....	76,666
Janzen, Dr. Eunice M. ....	8,206
Janzen, Dr. J. G. ....	10,798
Jarotski, Dr. Todd .....	7,100
Jeff's Taxi .....	44,498
Jen, Dr. Stephen I. ....	13,685
Johnson, Dr. Don C. ....	17,707
Jolly's Veterinary and Surgical Supplies .....	8,493
Juneke, Dr. Jack .....	14,567
K. N. E. Optical Ltd. ....	66,883
Kadachuk's Taxi .....	73,829
Karasin, Dr. Allan J. ....	7,882
Katz, Dr. Roy A. ....	81,257
Keewatin Yatthe Regional Health Authority .....	200,404
Kelley, Dr. Tara .....	34,219
Kelsey Trail Regional Health Authority .....	17,418
Kelvington Ambulance Care Ltd. ....	8,158
Kerry, Dr. U. J. ....	7,202
Kindersley Denture Clinic .....	6,854
Klassen, Dr. Melinda .....	5,816
Knight, Dr. Nickey .....	10,522
Koeberlin, Dr. Denise .....	8,023
Kolbenson, Dr. L. ....	9,495
Konotopetz, Dr. Greg .....	5,243
Korol, Dr. Stephen Michael .....	5,795
Kosloski, Dr. Robert E. ....	12,312
Kost, Dr. Gregory M. ....	42,099
Kowbel, Dr. F. P. ....	8,483
Kozicki-Belyk, Dr. Lynn .....	23,132
Krasko, Dr. Brenda .....	6,555
Kriel, Dr. Louie .....	12,979
Krueger, Kendall, Wilson .....	14,875
Kushneriuk, Dr. Jeff .....	17,325
Kutsogiannis, Dr. E. ....	104,053
L.A. Family Taxi 2001 .....	14,314
La Ronge Emergency Medical Services (EMS) .....	50,972
Lacey, Dr. W. G. ....	14,113
Lacoursiere, Dr. Ryan .....	11,066
Lacroix Drugs .....	9,405
Lakeview Pharmacy .....	10,752
Lalli, Dr. Parm .....	86,969
Lanigan and District Ambulance Association .....	6,836
Lanoie, Dr. Linea .....	11,129
Lawrence, Dr. James M. ....	21,927
Laycock, Dr. A. Mervin .....	5,614
Lefebvre, Dr. Maureen .....	10,887

## Transfers — Continued

### Drug Plan and Extended Benefits

(Subvote HE08) — Continued

#### Supplementary Health Program — Continued

Legault Dental Lab (2002) .....	6,620	Oleksyn, Dr. Carolyn .....	7,208
Legrand Northwest Ocularists Inc. ....	15,940	Olson, Dr. Bernard .....	30,450
Lenal's Taxi .....	41,596	Oyster Dental Laboratory .....	10,049
Lewis, Dr. Vincent .....	7,397	Pacific Avenue Pharmacy .....	7,814
Lloydminster Co-op Pharmacy .....	8,506	Parkland Ambulance Care Ltd. ....	141,092
Lloydminster Emergency Care .....	12,355	Parkland Denture Clinic .....	11,608
Lome Avenue Drug Ltd. ....	25,005	Parkview Optometric Services .....	16,065
Loucks Medi-Health Pharmacy .....	33,155	Patuanak Taxi .....	12,726
Louie, Dr. Paul .....	5,535	Paul's Drugs Ltd. ....	25,318
Lukenchuk, Dr. Darcy J. ....	6,443	Penkala, Dr. Mike .....	5,602
Lypka, Dr. Kenneth D. ....	6,424	Penkala, Dr. Robb .....	51,074
M.D. Ambulance Care Ltd. ....	550,725	Pharmasave Drugs No. 424 .....	43,842
MacLennan, Dr. Myles .....	39,792	Pharmasave No. 406 .....	14,347
MacPherson, Dr. John S. ....	13,657	Pharmasave No. 412 .....	5,106
Mahan, Dr. E. ....	8,149	Pharmasave No. 417 .....	5,503
Mansour, Dr. S. P. ....	23,872	Pharmasave No. 418 .....	5,531
Marg's Taxi .....	29,875	Pharmasave No. 422 .....	8,113
Marian's Pharmacy .....	5,833	Pharmasave No. 427 .....	7,274
Marshall Drugs (Humboldt) Ltd. ....	21,310	Pharmasave No. 428 .....	8,216
Marshall's Ambulance Care Ltd. ....	15,012	Pharmasave No. 433 .....	9,041
Martin, Dr. Ron E. ....	7,015	Phenix, Dr. E. D. ....	15,215
Matz, Dr. Carla .....	10,055	Piche, Dr. Stefan M. ....	5,210
Mayfair Drug Ltd. ....	6,965	Pieczowy, Dr. Les. A. ....	10,669
McCoys Drugs .....	42,254	Pierce, Dr. Tim .....	36,719
McCutcheon Pharmacy .....	5,985	Pierce, Dr. Timothy .....	6,797
McKechnie, Dr. W. M. ....	7,113	Pine Ridge Taxi .....	8,940
McMeekin, Dr. George .....	9,849	Pioneer Village Pharmacy Inc. ....	101,212
McQuoids Pharmacy Ltd. ....	5,540	Plosz, Dr. D. J. ....	9,273
Medi-Center Pharmacy .....	22,487	Point Optical (Scotia Centre) .....	6,969
Medical Pharmacy .....	19,156	Point Optical Confederation Mall .....	7,989
Medical Services Branch .....	1,404,998	Poitras, Dr. Peter M. ....	9,577
Medigas Inc. ....	9,704	Pollock, Dr. Melanie .....	9,554
Medstar Ventures North-East EMS .....	64,581	Prairie North Regional Health Authority .....	78,205
Melfort Ambulance Care 1999 Ltd. ....	22,151	Pratt Dental Studio Ltd. ....	9,468
Melfort Denture Clinic .....	7,772	Precision Dental Laboratory .....	8,028
Melva Schmidt's Taxi .....	45,213	Precision Denture Clinic .....	11,163
Meyer, Dr. Robert Brian .....	15,141	Preeceville Ambulance Care .....	17,599
Meyers, Dr. Craig R. ....	66,104	Prestie, Dr. Michael .....	18,369
Midway Ambulance Care Ltd. ....	11,256	Primary Eye Care Centre .....	18,778
Moberly's Taxi .....	53,271	Prokopishin, Dr. Wm. ....	10,890
Moe, Dr. Nina .....	8,936	Q. C. Dental Laboratory .....	15,660
Moffitts Pharmacy Ltd. ....	19,361	Quayle's Pharmacy .....	6,828
Mokleby, Dr. Tor S. ....	52,043	Radville Pharmacy .....	5,102
Moose Jaw and District EMS 623064 .....		Ray's Taxi .....	67,874
Saskatchewan Ltd. ....	92,064	Redvers Pharmacy Ltd. ....	6,504
Moosomin Drug Mart .....	12,625	Reed, Dr. Edward T. ....	14,979
Morrow, Dr. Casmeara .....	12,232	Regina Dental Laboratory .....	12,902
Morton, Dr. Keith .....	10,068	Regina Qu'Appelle Regional Health Authority .....	422,980
Mount Royal Drugs Ltd. ....	22,739	Regional Municipality of Wood Buffalo .....	16,124
Moyer, Dr. W. L. ....	9,406	Reimer, Dr. Lawrence .....	8,292
Mullen, Dr. Ronald Mark .....	15,079	Remmer, Dr. K. Ross .....	22,911
Murdoch, Dr. Greg .....	8,717	Rieben, Dr. P. Jr. ....	9,732
My Pharmacy .....	18,955	Riekman, Dr. Glenn A. ....	18,212
Nagle, Dr. Carol L. ....	25,305	River Heights Drugs .....	24,806
Needham, Dr. Errol R. ....	9,959	Rob's Denture Studio Ltd. ....	6,250
Neuvenheim, Dr. Carl J. ....	11,963	Roberts, Dr. Cameron .....	8,218
Nipawin Denture Clinic .....	13,789	Robinson, Dr. W. Bruce .....	10,812
Norcanair Airlines Inc. ....	5,715	Rogoza, Dr. Ronald G. ....	8,298
Nordon Drugs .....	80,162	Roland, Dr. Grant .....	8,989
Nordon Medical Enterprises Ltd. ....	106,624	Romaniuk, Dr. Anthony .....	5,395
Norland Denture Clinic (Lakeview Branch) .....	5,149	Romaniuk, Dr. Tony .....	30,414
North East Optical .....	8,206	Rosetown Co-op Pharmacy .....	5,032
Northern Dene Airways Ltd. ....	22,311	Ross Air Service Ltd. ....	7,484
Northumberland Drugs Ltd. ....	9,373	Ross, Dr. A. S. ....	29,758
Nu-Look Optical Ltd. ....	34,396	Rosthern Pharmacy (1994) Ltd. ....	13,031
Nu-Oral Dental Laboratory Ltd. ....	15,002	Rosthern and District Ambulance Care .....	7,861
Olafson, Dr. Kurt .....	7,759	Royal Drug Mart .....	26,241
		Rusteika, Dr. Kelly .....	10,306
		Saleski Pharmacy Ltd. ....	6,529
		Sametz Pharmacy Ltd. ....	13,410
		Sandra's Bus Service .....	28,969
		Saskatchewan Abilities Council .....	16,295
		Saskatchewan Institute of Applied Science and Technology .....	11,049
		Saskatchewan Transportation Co. ....	11,273
		Saskatoon Denture Clinic Ltd. ....	18,679



## Transfers — Continued

### Drug Plan and Extended Benefits

(Subvote HE08) — Continued

#### Supplementary Health Program — Concluded

Saskatoon Family Drugs 417 .....	11,810
Saskatoon Medical Arts Pharmacy Inc. ....	9,774
Saskatoon Radio Cab Ltd. ....	20,085
Saskatoon Regional Health Authority .....	208,732
Saskatoon Vision Centre .....	14,482
Schaan Healthcare Products Inc. ....	30,435
Schebywolok, Dr. C. H. ....	5,828
Shamrock Ambulance Care Inc. ....	5,503
Shanavon Drugs (1967) Ltd. ....	7,907
Shavron, Dr. Rosaleen .....	7,943
Sheasby, Popick and Caines .....	13,454
Sherbrooke Community Centre .....	15,216
Sherwood Village Optical Ltd. ....	32,079
Shopper's Optical .....	40,646
Shoppers Drug Mart No. 335 .....	7,708
Shoppers Drug Mart No. 401 .....	12,503
Shoppers Drug Mart No. 402 .....	8,562
Shoppers Drug Mart No. 403 .....	62,997
Shoppers Drug Mart No. 407 .....	7,022
Shoppers Drug Mart No. 408 .....	81,409
Shoppers Drug Mart No. 410 .....	24,765
Shoppers Drug Mart No. 412 .....	18,692
Shoppers Drug Mart No. 413 .....	9,545
Shoppers Drug Mart No. 414 .....	12,334
Shoppers Drug Mart No. 415 .....	6,400
Shoppers Drug Mart No. 416 .....	16,176
Shoppers Drug Mart No. 420 .....	7,105
Shoppers Drug Mart No. 421 .....	5,449
Shoppers Drug Mart No. 422 .....	13,204
Shoppers Drug Mart No. 424 .....	13,298
Shoppers Drug Mart No. 429 .....	12,546
Shoppers Drug Mart No. 442 .....	6,891
Shoppers Drug Mart No. 444 .....	5,769
Simoneau, Dr. M. L. ....	14,505
Skulski, Dr. Brian A. ....	6,173
Slobodian Pharmacy Ltd. ....	20,356
Slowenko, Dr. Robin J. ....	14,087
Smith's Taxi .....	38,223
Soltys, Dr. Kevin J. ....	21,708
Soutar, Dr. S. G. ....	27,778
South Hill Dental Lab .....	6,228
Spink, Dr. Roger G. ....	17,504
Spiritwood Ambulance Care (1994) Ltd. ....	18,618
St. Joseph's Hospital Community Pharmacy ....	5,210
Stapleford Pharmacy .....	36,844
Stark, Dr. Curtis .....	8,918
Starzynski, Dr. M. R. ....	7,895
Steel, Dr. J. C. ....	13,259
Sun Country Regional Health Authority .....	45,191
Sunderland, Dr. Trent .....	18,399
Sunrise Regional Health Authority .....	39,612
Sutherland Drugs .....	7,360
Swift Current and District Ambulance Services Ltd. ....	25,922
Taillon, Dr. M. J. ....	5,963
Tataryn, Dr. A. W. ....	5,214
Thibodeau, Dr. Blayne .....	17,880
Thienes, Dr. B. L. ....	5,048
Thomas, Dr. B. L. ....	62,986
Thomson, Dr. Heather E. ....	7,451
Thomson, Dr. Wes G. ....	9,047
Timberline Taxi .....	74,610
Tinker's Enterprizes Ltd. ....	35,214
Tisdale Ambulance Care Ltd. ....	5,794
Torbert, Dr. Kenneth .....	7,555
Touchwood E.M.S. ....	5,071
Trafananko, Dr. H. W. ....	5,880

Transwest Air .....	122,334
Trischuk, Dr. B. W. ....	13,644
Tru Fit Denture Clinic .....	14,117
Turnbull, Dr. Richard .....	16,461
Valley Ambulance Care Ltd. ....	6,336
Vankoughnett, Dr. Norm .....	9,703
Veason, Dr. Stephen .....	5,452
Verabioff Drugs Ltd. ....	7,572
Verma, Dr. Kamal .....	7,454
Vertefeuille, Dr. Cheryl .....	11,428
Victoria East Denture Clinic .....	11,400
Victoria Square Dispensary .....	57,814
Viczko, Dr. Kell .....	33,873
Visions of Vision Inc. ....	6,871
Vitalaire Canada Inc. ....	17,436
Wagner, Dr. Michael D. ....	8,460
Wal-Mart .....	29,635
Wald Ambulance Ltd. ....	9,584
Walker's Pharmacy .....	7,512
Walters, Dr. Aaron .....	9,845
Waters Dental Lab .....	40,983
Watt, Dr. James A. ....	13,801
Westfair Foods Drugstore Pharmacy .....	31,483
Western Dental Laboratory Ltd. ....	23,269
Wetmore, Dr. Gary J. ....	5,015
Weyburn Eye Care Associates .....	8,083
White, Dr. Greg B. ....	6,611
White, Dr. Kristen .....	10,778
White, Dr. M. ....	7,816
Williams, Dr. A. T. ....	10,973
Wojcik, Dr. Danuta .....	15,460
Wong, Dr. Simon .....	13,719
Woo, Dr. Doug P. ....	21,056
Woodland Pharmacy .....	6,768
Woodland Pharmacy Canwood .....	8,846
WPD Ambulance Care No. 248 .....	46,548
Wright's Pharmacy (1989) Ltd. ....	7,674
Wynyard Pharmacy .....	6,081
Yazdani, Dr. Parviz .....	21,863
Yuzdepski's Pharmacy .....	5,729
Zak, Dr. Ed W. ....	5,725
Zaleschuk, Dr. Walter P. ....	8,643
Zellers .....	52,411
Zimmer, Dr. Dean J. ....	26,326
617500 Saskatchewan Ltd. ....	5,894
Payees under \$5,000 .....	897,465
	<b>\$ 13,360,647</b>

#### Family Health Benefits

Aasen, Dr. Kevin .....	\$ 9,416
Abouabdallah, Dr. Raymond .....	6,683
Abounassar, Dr. F. ....	14,683
Acaster, Dr. G. R. ....	8,811
Ackerman, Dr. Michele .....	9,608
Air Mikisew Ltd. ....	6,050
Antosh, Dr. Wes R. ....	13,465
Argue, Dr. Curtis .....	28,886
Atrium Optometric Group .....	33,392
Austin, Dr. Robert .....	15,384
Avram, Dr. Daniel C. ....	78,654
Azuolos, Dr. Daniel .....	14,574
Bailey, Dr. Dana H. ....	7,123
Baker, Dr. Brian L. ....	11,910
Barker, Dr. Mike P. ....	16,895
Baumann, Dr. Hans W. ....	6,209
Beesley, Dr. G. Paul .....	7,769
Beug, Dr. Sandra .....	6,472
Bhargava, Dr. Raju .....	11,737
Biglow-Lecomte, Dr. Pat .....	17,968
Bode, Dr. Garth R. ....	21,249
Bowerman, Dr. Colin F. ....	9,913
Brakstad, Dr. L. Shaun .....	31,309
Brough, Dr. Mike .....	8,067
Budd, Dr. Scott .....	9,737
Busche, Dr. H. Myrna .....	6,631



## Transfers — Continued

### Drug Plan and Extended Benefits (Subvote HE08) — Continued

#### Family Health Benefits — Continued

Cadman, Dr. Kirby .....	23,820	Kolbenson, Dr. L. ....	7,252
Carlson, Dr. Tom .....	37,477	Konotopetz, Dr. Greg .....	7,420
Cheetham, Dr. Michael J. ....	9,310	Kowbel, Dr. F. P. ....	14,692
Churchill, Dr. Stacie .....	7,590	Kozicki-Belyk, Dr. Lynn .....	5,643
Cityview Optometry .....	15,929	Kriel, Dr. Louie .....	16,299
Conrad, Dr. Heather .....	5,979	Ku, Dr. B. B. ....	6,689
Cottenie, Dr. Ken .....	12,563	Kurz, Dr. P. R. ....	10,380
Courteau, Dr. Guy R. ....	7,005	Kushneriuk, Dr. Jeff .....	12,134
Courtesy Air Inc. ....	8,096	Lalli, Dr. Parm .....	95,417
Cypress Regional Health Authority .....	15,432	Lawrence, Dr. James M. ....	8,140
Dangstorp, Dr. Deryl .....	11,541	Livingstone, Dr. Michele A. ....	5,562
Degelman, Dr. R and Rae, Dr. Trent .....	23,768	Lypka, Dr. Kenneth D. ....	7,590
Dergousoff, Dr. Brent .....	5,408	M.D. Ambulance Care Ltd. ....	33,656
Deutsch, Dr. Monika .....	5,200	MacLennan, Dr. Myles .....	14,434
Diakow, Malec and Haugen Drs. ....	9,466	Mahan, Dr. E. ....	5,180
Dr. Brian D. Kilduff Professional Corporation ....	11,034	Mang, Dr. B. L. ....	6,569
Dr. Frank Hohn Omfs Professional Corporation .....	5,860	Mansour, Dr. S. P. ....	46,243
Dr. Jeff Livingstone Dental Professional Corporation .....	10,183	Maple Creek Dental .....	8,797
Dr. Ted Skulmoski Dentistry Professional Corporation .....	8,941	Martin, Dr. Ron E. ....	5,509
Dr. Terry Lange Dentistry Professional Corporation .....	9,349	McKechnie, Dr. W. M. ....	9,365
Dr. Trischuk Dental Professional Corporation .....	14,236	McMeekin, Dr. George .....	11,655
Dufour, Dr. Don .....	7,917	Medical Services Branch .....	1,059,619
Eyes International .....	9,746	Medstar Ventures North-East EMS .....	7,479
Fletcher, Dr. Robert E. ....	15,993	Meyer, Dr. Robert Brian .....	10,668
Fletcher, Dr. W. Chad .....	12,635	Meyers, Dr. Craig R. ....	7,695
Friesen, Dr. D. B. ....	5,714	Moose Jaw and District EMS 623064 Saskatchewan Ltd. ....	6,667
Fuchs, Dr. Dennis .....	16,077	Morrow, Dr. Casmeara .....	34,026
Funk, Dr. Roger D. ....	14,034	Morton, Dr. Keith .....	5,520
Gallagher, Dr. Kelly .....	8,361	Mullen, Dr. Ronald Mark .....	6,992
Gasser, Dr. Gerard G. ....	5,380	Nagle, Dr. Carol L. ....	17,591
Geradts, Dr. Chris .....	12,627	Neuvenheim, Dr. Carl J. ....	15,330
Gersten, Dr. Stephen H. ....	42,235	Nordon Medical Enterprises Ltd. ....	15,932
Gherasim, Dr. Edward W. ....	13,584	Nu-Look Optical Ltd. ....	15,647
Gilewich, Dr. Randy .....	7,355	Olafson, Dr. Kurt .....	7,473
Gillies, Dr. Carmen .....	14,451	Olson, Dr. Bernard .....	9,277
Gillings, Dr. Darryll T. ....	9,922	Orthner, Dr. Lloyd D. ....	9,869
Goldade, Dr. Kent .....	16,049	Parkland Ambulance Care Ltd. ....	5,152
Grant, Dr. Linda .....	6,098	Penkala, Dr. Mike .....	7,837
Gray, Dr. Lauretta .....	9,659	Penkala, Dr. Robb .....	20,167
Hall, Dr. R. W. ....	6,739	Phenix, Dr. E. D. ....	14,207
Hamilton, Dr. Ian R. ....	20,183	Piecowye, Dr. Les. A. ....	31,886
Harder, Dr. L. H. ....	10,358	Pierce, Dr. Tim .....	15,826
Harper, Dr. D. J. ....	19,261	Prairie North Regional Health Authority .....	6,574
Heartland Regional Health Authority .....	6,727	Prestie, Dr. Michael .....	12,812
Heine, Dr. Lorna .....	5,234	Primary Eye Care Centre .....	8,131
Ho, Dr. Lawrence W. Y. ....	24,640	Prokopishin, Dr. Wm. ....	17,881
Horn, Dr. James C. ....	34,653	Puchala, Dr. Floyd .....	9,442
Independent Optical Ltd. ....	11,754	Radue, Dr. John T. ....	7,045
Inverarity, Dr. Brock .....	18,670	Regina Qu'Appelle Regional Health Authority .....	25,675
J. L. Optical Services Corporation .....	7,130	Reimer, Dr. Lawrence .....	18,815
Janzen, Dr. Eunice M. ....	5,137	Remmer, Dr. K. Ross .....	41,083
Janzen, Dr. J. G. ....	10,984	Rieben, Dr. P. Jr. ....	6,373
Jarotski, Dr. Todd .....	29,600	Riekman, Dr. Glenn A. ....	11,497
Jones, Dr. Steven G. ....	7,313	Rogoza, Dr. Ronald G. ....	5,830
Junek, Dr. Jack .....	10,722	Romaniuk, Dr. Tony .....	6,956
K. N. E. Optical Ltd. ....	23,630	Rusteika, Dr. Kelly .....	6,995
Katz, Dr. Roy A. ....	6,275	Saskatchewan Institute of Applied Science and Technology .....	6,361
Keewatin Yatthe Regional Health Authority .....	6,653	Saskatoon Regional Health Authority .....	38,774
Kelley, Dr. Tara .....	9,866	Selvig, Dr. Larry V. ....	5,279
Kennedy, Dr. Kim R. ....	11,105	Shavron, Dr. Rosaleen .....	5,961
Klassen, Dr. Melinda .....	10,857	Sheasby, Popick and Caines .....	8,029
Knight, Dr. Nickey .....	11,351	Sherwood Village Optical Ltd. ....	8,271
		Shopper's Optical .....	15,847
		Simoneau, Dr. M. L. ....	7,502
		Skulski, Dr. Brian A. ....	8,727
		Slaght, Dr. R. P. ....	6,114
		Slowenko, Dr. Robin J. ....	7,658
		Soltys, Dr. Kevin J. ....	20,666
		Soutar, Dr. S. G. ....	6,537
		Stark, Dr. Curtis .....	7,434
		Starzynski, Dr. M. R. ....	5,273
		Summers, Dr. D. ....	5,589
		Taillon, Dr. M. J. ....	24,270
		Thibodeau, Dr. Blayne .....	8,354

## Transfers — Concluded

## Drug Plan and Extended Benefits

(Subvote HE08) — Concluded

### Family Health Benefits — Concluded

Thienes, Dr. B. L. ....	11,092
Thomas, Dr. B. L. ....	14,037
Thomson, Dr. Heather E. ....	17,078
Thomson, Dr. Wes G. ....	20,269
Trischuk, Dr. B. W. ....	15,606
Turnbull, Dr. Richard ....	5,459
Vankoughnett, Dr. Norm ....	11,648
Veason, Dr. Stephen ....	13,495
Verma, Dr. Kamal ....	5,363
Vertefeuille, Dr. Cheryl ....	5,322
Viczko, Dr. Kell ....	15,721
Wal-Mart ....	14,562
Wempe, Dr. Keith ....	5,559
Weyburn Eye Care Associates ....	8,894
White, Dr. Greg B. ....	5,519
White, Dr. Kristen ....	10,940
White, Dr. M. ....	9,780
Wojcik, Dr. Danuta ....	6,725
Wong, Dr. Simon ....	5,477
Woo, Dr. Doug P. ....	9,824
Yazdani, Dr. Parviz ....	5,753
Zimmer, Dr. Dean J. ....	11,701
Payees under \$5,000 ....	709,603
<b>\$ 4,192,129</b>	

### Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency ....	\$ 177,284
<b>\$ 174,249,720</b>	

## Early Childhood Development

(Subvote HE10)

Five Hills Regional Health Authority ....	\$ 175,572
Heartland Regional Health Authority ....	23,500
Kelsey Trail Regional Health Authority ....	157,414
Mamawetan Churchill River Regional Health Authority ....	26,000
Northern Lights School Division No. 113 ....	791,921
Prairie North Regional Health Authority ....	716,580
Prince Albert Parkland Regional Health Authority ....	22,000
Regina Qu'Appelle Regional Health Authority ...	939,819
Saskatchewan Rivers School Division No. 119 ....	307,382
Saskatoon Regional Health Authority ....	550,330
Sunrise Regional Health Authority ....	369,144
<b>\$ 4,079,662</b>	

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd. ....	\$ 703,110
Accelerated Technology Laboratories Inc. ....	94,241
Access Consulting Ltd. ....	29,857
Adaltis Inc. ....	41,498
Allied Printers Ltd. ....	21,901
Anachemia Canada Inc. ....	29,577
Applied Biosystems ....	85,786
Arcas Group Inc. ....	234,949

Arco Graphics Inc. ....	51,194
Aurora Microsystems ....	47,340
Aventis Pasteur Ltd. ....	2,696,318
Aventis Pharma Inc. ....	39,241
Barschel, Dr. James Paul ....	109,732
Bayer Inc. ....	42,846
Beckman Coulter Canada Inc. ....	36,723
Becton Dickinson Canada Inc. ....	477,602
Berna Products Corporation ....	23,125
Bio-Rad Laboratories (Canada) Ltd. ....	174,855
Biomerieux Canada Inc. ....	116,517
Butler-Jones, Dr. David ....	37,387
Cafeteria Board ....	26,913
Carestream Medical Ltd. ....	82,282
CBO Spooner Consulting Ltd. ....	29,741
CGI Information Systems and Management Consultants Inc. ....	2,113,396
Checklist Partnership ....	20,000
Chemicon International Inc. ....	30,916
Clements Printers ....	25,000
Cognos Incorporated ....	42,936
College of American Pathologists ....	30,245
College of Physicians and Surgeons of Saskatchewan ....	223,420
Commercial Data Systems Ltd. ....	74,927
Computer Associates Canada Ltd. ....	31,969
Conbrio Consulting Services Inc. ....	86,971
Cross, Dr. James ....	66,720
CTK Plastics Ltd. ....	41,393
Dade Behring Canada Inc. ....	388,680
Data Business Forms Ltd. ....	74,001
Davies Park ....	86,099
Degenstien, Barbara A. ....	23,300
Denomy Consulting ....	141,501
Desjarlais, Clayton ....	30,250
Diagnostix ....	24,114
Direct Focus ....	85,000
EBSCO Canada Ltd. ....	89,134
Ecotech Research Ltd. ....	42,275
Elite Information Systems and Consulting Inc. ....	107,754
ESBE Scientific Inc. ....	22,231
Federal Express Canada Ltd. ....	29,110
Fisher Scientific Ltd. ....	203,585
GDS and Associates Systems Ltd. ....	94,271
GE Capital Canada Inc. ....	51,827
Gates and Company ....	27,960
Genx Solutions ....	59,084
GlaxoSmithKline ....	1,036,407
Glynn, Peter ....	69,932
Hospitals In-Common Laboratory Inc. ....	211,552
Houghton Boston Printers and Lithographers Ltd. ....	34,985
IBM Canada Ltd. ....	1,169,637
Impact Printers ....	27,070
Innova Envelope Inc. ....	80,387
Inter Medico ....	164,085
Invitrogen Canada Inc. ....	25,335
Jeol Canada Inc. ....	23,159
John W. Hock Company ....	55,146
Johnson and Johnson ....	162,872
Johnson and Johnson Consulting and Services Canada ....	589,065
Keewatin Yatthe Regional Health Authority ....	68,910
Laboratory Reference Centre ....	32,155
Loewen and Klassen ....	23,710
Lung Association of Saskatchewan Inc. ....	75,000
Mandel Scientific Co. Inc. ....	55,821
McFarlane, Lawrie ....	28,914
McMillan, Dr. Stewart ....	24,667
Merit Printing Ltd. ....	48,548
Microage ....	61,731
Minister of Finance - Department of Finance ....	185,824
Minolta Business Equipment (Canada) Ltd. ....	53,430
National Food Distribution Centre ....	221,663
NexInnovations Inc. ....	57,941

## Supplier Payments — Concluded

Next Communications Inc. ....	46,950
Oracle Corporation Canada Inc. ....	30,717
Oxoid Inc. ....	63,753
PerkinElmer Wallac Canada ....	74,878
Pfizer Canada Inc. ....	236,087
Phoenix Advertising Group Inc. ....	705,492
Phoenix Bio-Tech Corporation ....	47,700
Prairie Region Health Promotion Research Centre ....	20,000
Praxair Distribution ....	37,183
Printwest Communications Ltd. ....	21,137
Pro-Lab Diagnostics ....	21,602
Provincial Council of (ADD) Boards for Saskatchewan Inc. ....	25,000
Provincial Home Oxygen Inc. ....	137,420
Purolator Courier Ltd. ....	47,227
Receiver General for Canada - Correctional Service of Canada ....	591,914
Receiver General for Canada - Public Works and Government Services ....	635,165
Regina Qu'Appelle Regional Health Authority ...	137,048
Roche Diagnostics ....	79,985
SAS Institute (Canada) Inc. ....	54,740
Saskatchewan Abilities Council ....	40,538
Saskatchewan Health Information Network ....	836,189
Saskatchewan Housing Corporation ....	40,735
Saskatchewan Property Management Corporation ....	12,855,245
Saskatoon Regional Health Authority ....	141,210
SaskTel ....	1,142,384
Sigma Analytics ....	106,243
Sigma-Aldrich Canada Ltd. ....	20,749
Smartbiz Technology Inc. ....	39,932
Software Spectrum Canada Ltd. ....	41,283
Somagen Diagnostics Inc. ....	27,328
Systems Plus ....	48,545
TTL Computer Concepts ....	267,163
Technology Management Corporation ....	104,374
Tyco Healthcare Group Canada Inc. ....	35,035
University of Regina ....	28,969
University of Saskatchewan ....	413,552
Varian Canada Inc. ....	24,117
Viro Med Laboratories Inc. ....	37,806
Vitalaire Canada Inc. ....	632,203
VWR International Ltd. ....	118,017
Walker Economics Inc. ....	44,574
Walter A. "Slim" Thorpe Recovery Centre ....	24,500
West Wind Aviation Inc. ....	21,566
Western Litho Printers Ltd. ....	51,854
Wheatland Business Forms ....	27,757
Wyeth-Ayerst Canada Inc. ....	81,000
Low value purchase card transactions ....	316,341
Payees under \$20,000 ....	2,181,462
Less: reimbursement ....	(406)
<b>\$</b>	<b><u>36,953,013</u></b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Hepatitis 'C' Saskatchewan ....	\$	557,558
Change in valuation allowance ....		36,034
Change in year end contingent liabilities payable ....		(557,558)
<b>\$</b>		<b><u>36,034</u></b>

## Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic development of Saskatchewan by operating, preserving, enhancing and guiding the development of the provincial transportation system.

### Administration (Subvote HI01)

#### *Objective*

To provide executive direction, leadership and central support services for the core business activities of the department.

#### *Program Delivery*

This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial advice and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support, and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services.

### Accommodation and Central Services (Subvote HI02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services, records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

### Preservation of Transportation System (Subvote HI04)

#### *Objective*

To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides preventative maintenance and structural restoration for provincial highways and bridges by using in-house and contracted resources. It provides for delivery, planning, engineering, and management of the preservation program and support for area transportation planning on a regional basis. It provides financial support for the Short Line Rail Assistance Program. It also provides for traffic management on the provincial transportation system. The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities and other government agencies and Crown corporations.

### Operation of Transportation System (Subvote HI10)

#### *Objective*

To provide for the safe access and operation of the transportation system and to provide an appropriate level of service from the transportation network.

#### *Program Delivery*

This program provides for the safe access and operation of the transportation system through the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control, ferry operations and compliance with transportation laws. It also provides related operational services such as property acquisition and management, traffic engineering, trucking programs, and technical advice to short line railways; and road engineering services to municipalities for designated rural roads.

### Construction of Transportation System (Subvote HI03)

#### *Objective*

To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

#### *Program Delivery*

This program provides for new construction or reconstruction of provincial highways and bridges by utilizing in-house and contracted resources. This includes planning, development of engineering standards, design and construction management. It also provides for minor local improvements to the highway system to improve the level of safety.

### Transportation Policy (Subvote HI06)

#### *Objective*

To develop strategic transportation policies in consultation with the public and other government organizations.

#### *Program Delivery*

This program provides for transportation policy and program development including the grain handling system and transportation planning. It also provides for improvements to the efficiency of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs for agriculture and other industries, and develops new methods for the safe movement of goods.

### Airports (Subvote HI11)

#### *Objective*

To provide the operation, maintenance and capital investment for provincially owned and operated airports.

#### *Program Delivery*

This program provides for upgrading, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides some financial assistance for the operation of small municipal airports.



# Highways and Transportation

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Communica-tions	Supplies & Services	Equipment & Other Assets	Other Expenditures		
HI01 Administration	\$ 3,676	\$ 141	\$ 16	\$ 140	\$ 179	\$ 236	\$ 14	\$ ---	\$ ---	\$ 4,402
HI02 Accommodation and Central Services	---	32	---	8	---	9,287	---	---	---	9,327
HI04 Preservation of Transportation System										
Surface Preservation**	16,811	2,969	---	2,237	8	61,863	35,711	---	---	119,599
Regional Services	5,413	403	246	56	21	257	25	---	---	6,421
Strategic Rural Roads Partnership Program**	284	28	---	1,594	---	3,662	1,492	---	---	7,060
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	2,198	2,198
Subvote Total	22,508	3,400	246	3,887	29	65,782	37,228	2,198	---	135,278
HI10 Operation of Transportation System**										
Winter Maintenance	7,479	741	---	550	---	11,671	25	---	---	20,466
Road Safety and Traffic Guidance	3,887	659	---	2,202	---	8,486	6	---	---	15,240
Operational Services	6,759	735	---	1,718	743	4,942	2,468	20	---	17,385
Transport Compliance	3,033	711	---	42	17	460	191	---	---	4,454
Ferry Services	1,382	146	---	432	12	1,291	383	---	---	3,646
Subvote Total	22,540	2,992	---	4,944	772	26,850	3,073	20	---	61,191
HI03 Construction of Transportation System										
Highways and Bridges**	5,332	2,024	---	8,929	164	15,063	43,944	327	---	75,783
Engineering Services	4,343	182	---	222	22	363	33	---	---	5,165
Subvote Total	9,675	2,206	---	9,151	186	15,426	43,977	327	---	80,948
HI06 Transportation Policy										
	1,441	66	65	233	12	79	2	---	---	1,898
HI11 Airports**										
Maintenance and Operations	367	51	---	99	---	872	5	---	---	1,394
Airport Capital	---	---	---	28	---	26	---	---	---	54
Subvote Total	367	51	---	127	---	898	5	---	---	1,448
Total	\$ 60,207	\$ 8,888	\$ 327	\$ 18,490	\$ 1,178	\$ 118,558	\$ 84,299	\$ 2,545	\$ ---	\$ 294,492

\*\*For detail of expenditure by highway number and airport location see page 119.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abraham, Derrick A. ....	\$ 63,225
Altwasser, David B. ....	68,268
Anderson, Thomas Mark .....	58,536
Andre, Nichole Christine .....	52,431
Anthony, Anna M. ....	54,858
Antunes, Fernando .....	83,613
Antunes, Jorge P. ....	73,017
Arendt, Terri L. ....	48,396
Armstrong, Ronald S. ....	93,972
Asmundson, Travis J. ....	81,783
Bachelu, Herve A. ....	21,164
Barber, Lawrence S. ....	68,268
Bartley, Phillip William .....	63,225
Bell, Leslie A. ....	82,764
Berry, Robert J. ....	34,970
Beshara, Magdy .....	63,225
Best, Suzanne D. ....	35,588
Bishop, Pamela J. ....	70,963
Blomme, Terry Patrick .....	89,487
Bradley, Allan H. M. ....	15,516
Brooks, Harvey .....	119,520
Bruce, Gordon G. ....	63,225
Burant, Lawrence S. ....	25,699
Cairns, R. Bruce .....	58,536
Campbell, Bert W. ....	63,225
Campbell, Leane D. ....	42,945
Carlberg, Miranda A. ....	40,432
Chan, Marjorie .....	22,219
Christopher, Robin .....	56,279
Churko, Bernie .....	42,635
Churko, Richard M. ....	27,316
Cipywnyk, Andrew .....	54,795
Colin, Jennifer .....	40,998
Connolly, Alfred Ray .....	78,990
Cooke, William E. ....	82,080
Cox, Reginald .....	68,268
Crang, Jeffrey N. ....	54,795
Davidson, Kelvin S. ....	58,536
Davies, Thomas L. ....	72,168
Degenstien, David E. ....	66,408
Degrow, Kelvin William .....	56,979
Denny, Frank .....	16,226
Diebel, Gary .....	78,132
Edgington, Thomas G. ....	63,225
Fahlman, David .....	57,090
Field, Monica T. ....	81,768
Fisher, Andrea J. ....	50,082
Fisher, Gerald .....	62,849
Fisher, Maxine F. ....	41,409
Flaman, Richard .....	73,017
Forzley, Marvin G. ....	63,222
Frass, Leonard J. ....	52,988
Fritsch, Sharon M. ....	58,536
Funk, Cory .....	45,676
Funk, Ronald B. ....	12,428
Fyrk, George N. ....	58,536
Genest, Ron B. ....	56,226
Gerbrandt, Ron .....	73,017
Gienow, Wayne .....	44,047
Gilks, Gregory E. ....	85,453
Goodfellow, Curtis H. ....	83,619
Gorlick, Rock .....	78,132
Gray, Leann J. ....	43,932
Greuel, Jonathan B. ....	54,369
Grigg, Jeffrey G. ....	78,132
Hansen, Douglas .....	74,122
Hegedus, Allan Leslie .....	58,536
Hilderman, Katherine .....	48,039
Hill-Wilkinson, Nancy C. ....	58,536

Hopfner, Kathleen .....	8,814
Horner, Jason Hugh .....	44,691
Hossack, Michael A. ....	42,520
Hovde, Allan T. ....	63,225
Huber, Laurie G. ....	8,037
Huber, Melvin L. ....	58,536
Hugg, Harold .....	82,080
Hunt, Paul .....	68,268
Hutyra, Andrew .....	64,047
Janzen, Brian J. ....	50,461
Johnson, Alec R. ....	63,225
Johnson, Brian G. ....	58,536
Kabaroff, John .....	58,536
Kalyar, Iftekhar Ali .....	48,669
Kappel, Perry D. ....	54,883
Kelly, Douglas R. ....	60,108
Kent, Sukhdip .....	73,017
Kimbley, Philip .....	70,344
King, Gordon L. ....	78,571
Klimochko, Dennis Peter .....	68,268
Kobayashi, Michelle .....	25,925
Korinetz, Ronnild J. ....	58,536
Kreba, Gerald S. ....	68,268
Kudel, Terrance J. ....	71,614
Kuntz, Martin J. ....	59,382
Lang, George Greg .....	64,497
Lazic, Zvezdan .....	52,453
Linantud, Florence .....	5,120
Liu, Andrew G. ....	68,220
Lloyd, Tyler W. ....	22,767
Lubyk, Gerald P. ....	63,225
Ludwig, Jason S. ....	45,548
Madden, Joseph E. ....	63,225
Madsen, Stella B. ....	53,404
Makahoniuk, Tim .....	47,352
Makowsky, Michael .....	83,619
Marjerison, Brent .....	61,614
Marsh, Doug .....	59,456
Martin, Barry D. ....	110,649
Matthews, Lori J. ....	58,536
Matthies, Florence .....	32,244
McLellan, Rebecca C. ....	46,488
Meinert, Geoff T. ....	29,764
Melnychuk, Janet Lynne .....	57,504
Meszaros, Donald M. ....	63,225
Miller, Brent L. ....	52,431
Miller, Delvin J. ....	63,225
Minter, Delbert L. ....	74,114
Mitchell, Georgina .....	51,006
Mugliston, Kay E. ....	21,577
Munro, Geri .....	62,025
Neggess, Carl .....	99,895
Neis, Douglas .....	73,017
Nicol, Arlene .....	30,891
Nixon, Daryl .....	72,597
Nizinkevich, William J. ....	58,536
Norton, Rory .....	101,329
Ochitwa, Zane .....	63,225
Ostlie, Gerald A. ....	25,787
Pacholka, William J. P. ....	73,017
Palaschuk, John .....	77,532
Paragg, Ralph R. ....	70,649
Peacock, Bryan .....	61,542
Peterson, Wendell Roy .....	68,268
Pillar, Lionel T. ....	57,051
Pinder, Paul S. ....	60,501
Popenia, Colin .....	7,014
Power, Thomas .....	54,195
Praski, Sheri .....	30,310
Prime, Michael C. ....	54,795
Prokopchuk, Randall V. ....	58,536
Qayyum, Abdul .....	23,924
Rachar, Paul R. ....	60,108
Retzlaff, Harold .....	59,715
Richards, Rodney J. ....	63,225
Richardson, Neil W. ....	73,429

## Personal Services — Concluded

Ross, Douglas	63,225
Ross, Thomas G.	58,536
Safronet, Josh	50,999
Safronet, Larry	63,225
Schmidt, Terry D.	84,486
Seghers, Hector Allan	63,225
Shuvera, Kelvin	54,783
Skilnick, Frank G.	73,017
Snodgrass, Lowell T.	68,268
Springinatic, Marie A.	45,513
Stamatinos, George	93,972
Stearns, David	17,991
Stewart, Elgan A.	58,548
Stobbs, Ted J.	81,246
Storz, Lindsay	24,928
Swann, Ian W.	68,268
Thera, Leanne K.	47,158
Thiele, Colleen L.	48,828
Warrener, Stuart Sidney	63,558
Wasyliw, George	58,703
Watland, Brian M. L.	63,225
Wehage, George M.	58,536
Widger, Robert Allan	89,487
Wincherauk, Don	89,088
Wyatt, Jon J.	78,132
Yea, Howard	78,550
Young, Larry J.	58,068
Yutyakshieva, Nigora	50,749
Zsombor, Edgar D.	78,132
Unionized employees	50,250,953
Change in accrued payroll liability	86,293
Less: reimbursement	(333,863)
	<u>\$ 60,207,425</u>

## Travel

### Ministers' Travel

Van Mulligen, Harry H.	\$ 1,419
Wartman, Hon. Mark E.	23,778
<b>Other</b>	<b>8,862,887</b>
	<u><b>\$ 8,888,084</b></u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote HI01)

Road Builders and Heavy Construction	
Association of Saskatchewan	\$ 6,000
Saskatchewan Safety Council	10,000
	<u>\$ 16,000</u>

### Preservation of Transportation System (Subvote HI04)

#### Regional Services

Athabasca Economic Development and Training Corporation	\$ 30,000
Central Area Transportation Planning Committee	9,586
Creighton, Town of	55,140
East Central Transportation Planning Committee	8,683
North Central Transportation Planning Committee	19,491

North East Area Transportation Planning Committee	7,970
Pinehouse, Northern Village of	47,560
South Central Transportation Planning Committee Inc.	15,035
Southeast Transportation Planning Committee	12,988
Southwest Transportation Planning Council	14,266
West Central Municipal Government Committee	25,178
	<u>\$ 245,897</u>

### Transportation Policy (Subvote HI06)

Saskatchewan Council for Community Development	\$ 10,000
University of Saskatchewan	5,000
West Central Road and Rail Committee	49,000
Payees under \$5,000	1,500
	<u>\$ 65,500</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. J. Harlick Earthmoving Ltd.	\$ 21,948
A. Kustiak Trucking Ltd.	193,665
AAA Weed Control Service Ltd.	72,287
Acadia Construction	121,355
Accu-Pipe Ramming Systems Inc.	119,725
Ace Industries (International) Corporation	215,313
Ace Vegetation Control Service Ltd.	48,672
Acklands - Grainger Inc.	22,379
Acrodex	29,054
Ag-Vision Seeds Ltd.	41,361
Aim Electric Ltd.	28,801
Akzo Nobel Chemical Ltd.	391,148
Ambertec Ltd.	4,581,862
Amec Earth and Environmental Ltd.	52,640
Amec Infrastructure Limited	806,410
Anderson Rental and Paving Ltd.	7,295,485
AON Parizeau Inc.	61,436
Arch Equipment 1987 Ltd.	22,106
Armour Steel Fabricators (1991) Ltd.	20,238
Armtec Limited	936,775
ASL Paving Ltd.	5,870,577
Asplundh Canada Inc.	257,530
Associated Engineering (Sask) Ltd.	608,789
Association of Professional Engineers and Geoscientists	23,834
Athabasca Basin Development Corporation	235,434
Athabasca Basin Development Corporation as General Partner of Athabasca Basin Development Limited Partnership	657,986
Autodesk Inc.	79,858
Aviation Visual Aids	33,465
Azon Canada Inc.	29,705
B and D Landscaping	34,135
B. Morin and Sons Trucking	45,443
B. Pippin Services	105,846
B.R. Concrete and Excavations Ltd.	117,447
Barzeale and Burkosky Ltd.	254,466
Baschuk Construction Ltd.	1,309,626
Bert's Construction Ltd.	491,970
Big Rock Trucking Ltd.	30,002
Blenkiron, Rod	60,275
BLS Asphalt Inc.	152,998
Boire Trucking Ltd.	115,821
Bond Custom Mowing Ltd.	205,388
Bonjoe Trucking	20,087
Boychuk Sales and Service	20,321
Brandt Tractor Ltd.	29,036

## Supplier Payments — Continued

Brenntag Canada Inc. ....	41,984	G and C Asphalt Services Ltd. ....	3,900,927
Bridge Tite Group ....	140,912	G and J Construction Ltd. ....	42,745
Brock White Canada Inc. ....	41,210	G.W. Construction Ltd. ....	4,174,864
Brown, Henry ....	22,923	Gary's Painting ....	29,221
Buddwil Enterprises Ltd. ....	543,446	Gee Bee Construction Co. Ltd. ....	205,013
Buffalo River Dene Development Corporation ....	230,860	Gemini Management Services Ltd. ....	48,256
Buffalo River Dene Nation No. 398 ....	25,200	Global Rental Canada ULC ....	42,022
Burns and Brien Blasting Ltd. ....	34,000	Golder Associates Ltd. ....	242,246
C. D. Botkin Construction Ltd. ....	4,142,718	Grand and Toy ....	32,783
Cache Creek Machine Shop Ltd. ....	55,699	Grant's Welding ....	36,850
Cameron and Hornbostel LLP ....	55,048	Grasley, Harold ....	26,964
Canada North Environmental Services ....	41,980	Graymont Western Canada Inc. ....	398,585
Canadian Linen and Uniform Service Inc. ....	50,854	Great Western Railway ....	22,478
Canadian National Railway Co. ....	612,915	Guardian Traffic Services Ltd. ....	65,165
Canadian Pacific Railway Co. ....	469,558	Guillet, E. L. ....	24,020
Canadian Western Bank ....	48,442	H.J.R. Asphalt Ltd. ....	4,854,584
Canam International Contracting Ltd. ....	70,522	Haas Construction Ltd. ....	222,767
Capitol Welding Ltd. ....	200,924	Harlick Construction Ltd. ....	28,691
Caribou Creek Pumping ....	90,161	Harold Haugen Construction ....	40,928
Carlton Trail Railway Co. ....	54,114	Harris Rebar ....	276,356
Carmacks Enterprises Ltd. ....	4,871,728	Hatchet Lake Denesuline First Nation Economic Development Corporation ....	317,831
Cee Gee Earthmoving Ltd. ....	1,524,256	Hazelwood, Bruce ....	22,566
Central Asphalt and Paving Ltd. ....	150,799	Hepburn, Village of ....	35,000
Century Environmental Services ....	154,910	Herb's Landscaping and Gravel ....	219,715
Century Petroleum Construction ....	33,384	Hertz Equipment Rental ....	37,895
Charko's Logging and Sawmill ....	54,510	Hewlett-Packard (Canada) Co. ....	396,932
Chartier's Trucking Ltd. ....	65,475	High-Line Electric (76) Ltd. ....	60,354
Chuck's Backhoe Services ....	40,867	Highway 48 Partnership Management Committee ....	894,548
Churchill Logging Ltd. ....	23,803	Highways Revolving Fund ....	24,520,909
Citrix Systems Inc. ....	29,594	Hood, Carl ....	50,280
Clean Cut Express ....	55,235	Hooper Computer Services Inc. ....	86,434
Clifton Associates Ltd. ....	1,036,563	Hoppe, Arthur Dennis and Hoppe, William Harvey ....	103,000
Clunie Consulting Engineers ....	612,337	Hoppe, Clarence A. ....	72,000
Cockburn Construction Ltd. ....	759,794	Hughes, Richard and Hughes, Connie ....	21,973
Coleman Properties Inc. ....	30,000	Husky Oil Ltd. ....	3,449,783
Collison, Richard ....	89,497	Ibis Products Ltd. ....	2,193,955
Collison, Shane ....	28,569	Imperial Oil Ltd. ....	1,655,716
Commercial Fence Erectors Ltd. ....	90,677	Industrial Welding (1990) Co. Ltd. ....	20,032
Con-Force Structures Ltd. ....	927,600	Information Services Corporation of Saskatchewan ....	595,111
Culbert Construction Ltd. ....	58,360	Inland Audio Visual Rental Ltd. ....	33,184
Cummins Mid-Canada Ltd. ....	20,097	Inland Pipe Ltd. ....	47,853
Cypress Paving (1976) Ltd. ....	125,982	International Road Dynamics Inc. ....	164,234
D and R Contracting Ltd. ....	55,560	Intervistas Consulting Inc. ....	26,400
Dallas Oilfield Contractors Ltd. ....	73,319	Inverness Consulting Ltd. ....	165,899
Danka Canada Inc. ....	41,632	J D Mollard and Associates Ltd. ....	57,502
Danko, Antonina Janina ....	23,000	J and H Custom Mowing ....	82,349
Data Business Forms Ltd. ....	21,090	J.R. Ulmer Construction Ltd. ....	31,250
Dave Mihalcz Excavating Ltd. ....	97,725	Jackson, Lane; Jackson, Donald and Belitski, Dianne ....	35,000
Dell Computer Corporation ....	264,393	Jaychris Indus-Rail Supply Inc. ....	31,680
Dennis' Welding Ltd. ....	49,385	JNE Welding Ltd. ....	631,136
DMS Survey Equipment Ltd. ....	73,292	Johnston Brothers (Binscarth) Ltd. ....	95,809
Don Wehage Trucking Ltd. ....	164,853	K and D Enterprises Ltd. ....	59,218
Drummond McCall-A Division of Russel Metals ....	162,823	K. McIntosh and Sons Ltd. ....	40,195
Duraguard Fence Ltd. ....	50,771	KPMG ....	36,666
Dyck, Robert ....	115,415	Kay's Construction Inc. ....	1,876,055
E. A. Christiansen Consulting Ltd. ....	36,572	Kayway Industries Inc. ....	832,220
Earth Tech Canada Inc. ....	122,772	Kee-Lok Security Supplies Ltd. ....	111,434
Eastside Gravel Co. Ltd. ....	20,960	Keg River Chemical Corporation ....	21,401
EDS Canada Inc. ....	24,370	Ketron Construction ....	25,056
El Jay Consulting ....	20,953	Kiezie Trucking ....	29,090
Eres Consultants ....	55,754	Kindersley, Town of ....	298,924
Evolution Metals Ltd. ....	21,105	Kingston Construction Inc. ....	565,385
Exelby, Ross and Exelby, Dorthea ....	44,215	Kirsch Construction 1994 Ltd. ....	967,494
Federated Co-operatives Ltd. ....	116,462	Knight, Gwen and Murray, Dolly ....	31,970
Fedorowich Construction Co. Ltd. ....	306,218	Knudsen Concrete Ltd. ....	47,929
Foothills Pipe Lines (Sask) Ltd. ....	139,385	Koncrete Construction Group ....	577,348
Forest Engineering Research Institute of Canada ....	39,345	Kramer Ltd. ....	128,735
Fort Garry Industries Ltd. ....	21,549	L and R Asphalt Ltd. ....	1,975,322
Fugro Airborne Surveys ....	248,500	La Loche, Northern Village of ....	44,000
Fusion System Consulting Ltd. ....	143,378	Lac La Ronge Indian Band ....	24,372
		Lafarge Canada Inc. ....	146,504



## Supplier Payments — Continued

Lafrentz Road Services Ltd. ....	31,275	Plett, Wayne and Plett, Elizabeth .....	61,388
Langenburg Redi Mix Ltd. ....	7,015,298	Points North Construction Ltd. ....	55,000
Laplante, Larry .....	24,870	Points North Freight Forwarding Inc. ....	24,768
Lashburn, Town of .....	116,331	Pollock, Robert .....	28,393
Leason, Lorne .....	157,751	Potters Canada .....	587,123
Lee's Construction Ltd. ....	28,900	Potzus Paving and Road Maintenance Ltd. ....	9,109,267
Len's Trucking Ltd. ....	80,700	Pounder Emulsions .....	6,121,858
Lexcom Systems Group Inc. ....	227,154	Prairie Paving Inc. ....	23,440
Lindeman, Shirley .....	180,756	Prairie Seeds Inc. ....	40,308
Little Rock Enterprises Inc. ....	82,885	Prairie Steel Products Ltd. ....	61,487
Lonesome Prairie Sand and Gravel Ltd. ....	1,164,898	Precision Joint Sealing Inc. ....	325,987
Lozinski, Laurie .....	93,181	Procyk Brothers Transport Inc. ....	83,271
Malenfant Enterprises Ltd. ....	31,695	Pryde Schropp McComb Inc. ....	30,470
Manitoba Minister of Finance .....	59,158	Quest Communications Group .....	878,391
Manly Marine Closures Ltd. ....	61,096	R and A Construction .....	45,203
Mark's Work Wearhouse Ltd. ....	53,204	R and B Crushing Ltd. ....	2,146,744
Massload Technologies .....	74,571	Ramco Paving Ltd. ....	1,586,892
McAsphalt Industries Ltd. ....	3,313,268	Randy Olson Welding Ltd. ....	49,000
McClement Rock Corporation .....	200,324	Rapid-Span Precast Ltd. ....	129,605
McGill's Industrial Services Inc. ....	23,187	Receiver General for Canada - Environment Canada .....	26,719
McIntyre Construction Inc. ....	40,138	Redhead Equipment Ltd. ....	202,691
McKeen's Trucking Service Ltd. ....	57,907	Regina, City of .....	100,777
MDH Engineered Solutions Corporation .....	355,223	Rental Service Corporation of Canada Ltd. ....	63,621
Mercredi, Adolphus .....	66,525	Ritchie Construction Ltd. ....	50,050
Methy Construction and Maintenance Corporation .....	77,075	Rite Way Cleaning Service Ltd. ....	27,235
Midland Vegetation Management .....	317,401	Road Warrior Inc. ....	435,899
Mike's Home Centre .....	34,425	Robins' Hauling and Excavating Ltd. ....	77,350
Minister of Finance - Department of Finance .....	67,593	Ron Eckel Enterprises Ltd. ....	29,265
Minolta Business Equipment (Canada) Ltd. ....	20,696	Ron Pedersen Enterprise .....	45,020
Mistik Management Ltd. ....	340,971	Royal Building Movers Ltd. ....	20,000
Mobile Paving Ltd. ....	385,666	Ru-Ban Contracting .....	90,575
Moose Jaw Asphalt Inc. ....	6,054,657	Rural Municipality of: Antelope Park No. 322 .....	874,957
Morrison, Kevin .....	27,377	Auvergne No. 76 .....	60,667
Morsky Construction Ltd. ....	5,688,283	Brock No. 64 .....	148,772
Mueller Flow Control .....	41,137	Browning No. 34 .....	228,825
Mulder Construction and Materials Ltd. ....	547,403	Calder No. 241 .....	89,075
Munsch, Joanne Elaine .....	25,249	Chester No. 125 .....	20,896
Nagyl Construction Services Inc. ....	75,355	Churchbridge No. 211 .....	449,161
Nashco Consulting Ltd. ....	46,985	Clayton No. 333 .....	33,684
Neil Urlacher Construction .....	32,191	Douglas No. 436 .....	45,000
Neilson Trucking Ltd. ....	286,617	Elcapo No. 154 .....	22,301
Nelson, Douglas L. ....	90,481	Eldon No. 471 .....	20,460
Nelson, Robert Burns and Nelson, Margaret Gertrude .....	26,000	Enterprise No. 142 .....	47,875
Nestor Consulting Inc. ....	39,019	Fertile Belt No. 183 .....	80,577
NexInnovations Inc. ....	68,354	Fertile Valley No. 285 .....	151,218
Next Communications Inc. ....	38,919	Fish Creek No. 402 .....	29,047
Nicol Ranch Ltd. ....	28,541	Glenbain No. 105 .....	20,249
Nielsen, Mike .....	109,718	Heart's Hill No. 352 .....	32,475
Norac Systems International Inc. ....	38,984	Hillsdale No. 440 .....	947,669
Norcan Fluid Power .....	88,974	Kindersley No. 290 .....	123,574
Norsask Explosives Ltd. ....	21,493	Kingsley No. 124 .....	88,901
North American Rock and Dirt Inc. ....	1,121,929	Lacadena No. 228 .....	24,456
Northern Meadows .....	23,250	Lakeside No. 338 .....	41,287
Northway Ventures Ltd. ....	41,683	Leroy No. 339 .....	132,869
Northwoods Construction Ltd. ....	46,609	Loreburn No. 254 .....	177,402
NSC Minerals Inc. ....	2,440,447	Maryfield No. 91 .....	77,515
Oracle Corporation Canada Inc. ....	429,272	Moose Jaw No. 161 .....	76,459
Ostevik Farm Co. Ltd. ....	21,324	Morris No. 312 .....	30,777
P. A. Mole Control Centre .....	78,035	Mount Hope No. 279 .....	43,285
PCL-Maxam, A Joint Venture .....	755,856	Mountain View No. 318 .....	49,047
Paramount Paving Ltd. ....	132,063	Paddockwood No. 520 .....	87,991
Parkside Oilfield Services Ltd. ....	34,510	Plapot No. 110 .....	94,805
Pasqua Paving Ltd. ....	60,563	Reciprocity No. 32 .....	79,150
Pat America Inc. ....	43,826	Riverside No. 168 .....	54,525
Paulson Construction .....	33,012	Rocanville No. 151 .....	67,133
Pavement Scientific International Inc. ....	3,074,057	Rudy No. 284 .....	23,670
Performance Polymers Inc. ....	56,718	Shellbrook No. 493 .....	37,358
Perth's Services .....	58,471	Snipe Lake No. 259 .....	39,631
Peter Ballantyne Cree Nation .....	65,178	St. Peter No. 369 .....	208,866
Pinter and Associates .....	58,997	Tramping Lake No. 380 .....	132,667
Plains Marketing Canada L.P. ....	746,858	Victory No. 226 .....	219,222
		Willner No. 253 .....	37,368
		Winslow No. 319 .....	281,930
		Russel Metals Inc. ....	81,110

## Supplier Payments — Concluded

Russell Redi-Mix Concrete .....	21,600
Ruszkowski Construction Co. Ltd. ....	29,992
S S Contracting .....	60,820
S and E Holdings Co. Ltd. ....	56,880
S. Wilson Construction Ltd. ....	318,400
S.D. Contracting .....	29,013
S.H.M. Marine International Inc. ....	224,065
Sanderson Electric Ltd. ....	26,169
Saskatchewan Abilities Council .....	83,746
Saskatchewan Government Insurance .....	38,458
Saskatchewan Property Management Corporation .....	9,820,164
Saskatchewan Public Service Commission .....	32,693
Saskatchewan Safety Council .....	33,643
Saskatchewan Urban Municipalities Association .....	60,530
Saskatoon, City of .....	30,312
Saskcon Repair Services Ltd. ....	257,508
SaskEnergy Incorporated .....	87,785
SaskPower Corporation .....	1,520,052
SaskTel .....	2,754,206
Scott, Shane and Scott, Michelle .....	183,206
Shaw Earth Moving Inc. ....	91,838
Shell Canada Products .....	111,699
Shellbrook Crushing (1999) Ltd. ....	406,116
Siemens Canada Ltd. ....	34,537
Sifto Canada Inc. ....	83,247
Signal Industries 1998 Saskatchewan .....	693,377
Silvertown Contracting Ltd. ....	508,321
Skylift Services Inc. ....	21,878
Snowbird Petroleum Ltd. ....	20,491
Software Spectrum Canada Ltd. ....	410,736
Souris Valley Paving .....	32,763
Spence Equipment Rentals Ltd. ....	47,273
Spir-L-Ok Industries Canada Ltd. ....	104,964
St. John Ambulance .....	20,885
Stantec Consulting Ltd. ....	385,092
Steelcor Culvert Ltd. ....	56,336
Sterling Concrete and Hauling Ltd. ....	46,296
Sterling Crane .....	140,435
Stonefield Systems Group Inc. ....	166,454
Success Office Systems .....	27,898
Superior Propane Inc. ....	41,615
Supreme Basics .....	51,226
T and E Williamson Seeds .....	109,338
Tanner Consulting Inc. ....	120,667
Technology Management Corporation .....	169,745
Ted Ruszkowski Trucking Co. Ltd. ....	25,866
Telenium .....	86,646
Terry Pearson Services .....	32,655
The "76" Grazing Co-operative Limited .....	76,877
Tiger Calcium Services Inc. ....	562,995
Transportation Association of Canada .....	70,202
Trialpha Consulting Limited .....	36,841
UMA Engineering Ltd. ....	899,844
United Paving (1983) Ltd. ....	686,625
Univar Canada Ltd. ....	33,383
University of Regina .....	46,795
University of Saskatchewan .....	70,586
Varsteel Ltd. ....	69,555
Vector Construction Ltd. ....	24,149
Vector Enterprises Ltd. ....	3,346,803
Vemax Management Inc. ....	155,409
Venture Construction Inc. ....	2,570,697
Veritas Software .....	27,190
Victoria Marine Electric .....	21,404
W. F. Botkin Construction Ltd. ....	6,161,322
W. H. Coderre and Sons Construction Ltd. ....	99,020
Wagco Contracting .....	268,657
Walker, Vern and Walker, Pat .....	31,240
Wallace Construction Specialties Ltd. ....	88,230
Wangler Construction Ltd. ....	29,260
Warner Construction Co. Ltd. ....	2,754,474

Wasden, Dale .....	94,021
Wathaman Resources Ltd. ....	110,329
Weldon's Concrete Products Ltd. ....	22,037
Welsh, Gary and Welsh, Ethel .....	33,479
Werbicki Brothers Hauling Ltd. ....	39,689
Wesco Distribution Canada Inc. ....	49,841
West-Can Seal Coating Inc. ....	2,008,469
Western Transportation Advisory Council .....	52,941
Westland Enterprizes Ltd. ....	60,684
Weyerhaeuser Canada Ltd. ....	3,351,140
Wheatland Aggregates Ltd. ....	1,133,239
Whitrow, Rodney Charles and Whitrow, Joan Elizabeth .....	21,006
Wiebe Movers Ltd. ....	45,000
Willowdale Trenching .....	95,791
Zelensky Brothers 582633 Saskatchewan Ltd. ....	23,688
101006528 Saskatchewan Ltd. ....	22,020
614941 Saskatchewan Ltd. ....	54,500
Low value purchase card transactions .....	1,233,560
Payees under \$20,000 .....	5,692,991
Less: reimbursement .....	(20,000)
	<u>\$ 222,523,954</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Bryski, Angela .....	\$ 90,000
Heim, Evelyn Marie .....	520,000
Highways Revolving Fund .....	2,197,918
Payees under \$20,000 .....	19,292
Change in year end contingent liabilities payable .....	(281,999)
	<u>\$ 2,545,211</u>

## Highways Revolving Fund

Revenue .....	\$ 28,056,492
Expenditure:	
Personal Services .....	\$ 7,753,722
Travel .....	1,469,352
Supplier Payments .....	21,046,518
Other Expenditures .....	(15,182)
Net Expenditure .....	<u>\$ 2,197,918</u>

Details of expenditures for the Highways Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Babichuk, Lawrence .....	\$ 16,247
Bayda, Clinton .....	15,785
Borbely, Catherine Lynn .....	71,452
Churko, Allan J. ....	78,132
Fischl, David C. ....	73,017
Labatte, Dale G. ....	68,268
Moore, Joseph .....	10,334
Pelletier, Kevin .....	14,917
Procknow, Kyla .....	51,305
Ross, Victor Russel .....	15,634
Weber, Brent .....	16,183
Williamson, Kyle Robert .....	15,140
Zulak, Murray V. ....	25,473
Unionized employees .....	7,232,351
Change in accrued payroll liability .....	49,484
	<u>\$ 7,753,722</u>

## Highways Revolving Fund—

Concluded

### Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Acklands - Grainger Inc. ....	\$ 68,394
Air Unlimited Inc. ....	42,235
Ambertec Ltd. ....	106,851
Armtec Limited ....	27,046
Alco Structures Inc. ....	112,394
Automotive and Industrial Supplies Inc. ....	36,412
Base3 Product Development Group ....	29,880
Bolt Supply House Ltd. ....	41,486
Bosch Rexroth Canada Corporation ....	421,319
Brake and Drive Systems S.C. Ltd. ....	25,886
Brandt Tractor Ltd. ....	953,327
Brown Construction ....	459,095
Can-Am Rubber Inc. ....	26,777
Canada West Truck Centre ....	34,526
Comet Auto Body Ltd. ....	40,487
Commercial Fence Erectors Ltd. ....	50,636
Commercial Sandblasting and Painting Ltd. ....	28,011
Cummins Mid-Canada Ltd. ....	68,882
Deloitte and Touche ....	30,178
Dupont Holdings Ltd. ....	26,671
Fas Gas Oil Ltd. ....	77,869
Federated Co-operatives Ltd. ....	2,368,139
Fer-Marc Equipment Ltd. ....	492,234
Fort Garry Industries Ltd. ....	234,390
Fountain Tire ....	48,547
Frame and Wheel Alignment Co. (1988) Ltd. ....	42,142
Golden West Trailer and Equipment Ltd. ....	28,307
Goodfellow Inc. ....	46,512
Goodyear Canada Inc. ....	398,788
Guardian Traffic Services Ltd. ....	88,138
H.J.R. Asphalt Ltd. ....	45,908
Hypower Systems Inc. ....	145,706
Ibis Products Ltd. ....	36,685
Imperial Oil Ltd. ....	522,674
International Cybernetics Corporation ....	272,987
J.S. Calibration Services ....	21,515
JNE Welding Ltd. ....	27,462
Kal Tire ....	43,854
Kova Engineering Saskatchewan Ltd. ....	29,118
Kramer Ltd. ....	372,440
L and R Asphalt Ltd. ....	55,033
La Loche Fuel Bar Inc. ....	26,607
Lardners Trailer Sales Ltd. ....	50,354
Les Produits Metalliques A.T. Inc. ....	439,156
Lonesome Prairie Sand and Gravel Ltd. ....	117,169
Long Tractor Inc. ....	26,356
Maxim International Trucks ....	41,409
Maxim Transportation Services Inc. ....	70,017
McAsphalt Industries Ltd. ....	85,910
McCallum Fuels Ltd. ....	36,129
McDonald Metals (1983) Ltd. ....	21,602
Michel's Industries Ltd. ....	20,620
Michelin North American (Canada) Inc. ....	32,474
Midland Vegetation Management ....	21,350
Midwest Truck Centre Inc. ....	29,049
Mike's Hydraulics Sales and Service Ltd. ....	24,931
Minister of Finance - Department of Finance ....	119,351
Norcan Fluid Power ....	46,846
P.A. Radiator Shop ....	26,419
P.R. Service Co. Ltd. ....	34,930
Petro-Canada ....	467,204
Phil Larochelle Equipment Inc. ....	72,843
Points Athabasca Contracting Ltd. ....	40,240
Polar Oils Ltd. ....	40,077
Prairie Equipment Ltd. ....	522,176

Quality Tire Service Ltd. ....	29,308
Redhead Equipment Ltd. ....	295,126
Rick Tilson Bulk Sales ....	34,708
Riverside Forest Products Ltd. ....	269,721
Robertson Implements 1988 Ltd. ....	99,835
Russel Metals Inc. ....	29,213
Saskatchewan Government Insurance ....	573,884
Saskatchewan Property Management Corporation ....	40,453
Saskcon Repair Services Ltd. ....	244,466
SaskTel ....	93,971
Shell Canada Products ....	166,923
Shy's Forest Products Ltd. ....	69,288
Signal Industries 1998 Saskatchewan ....	389,835
Snake Lake Contracting Ltd. ....	45,570
Snap on Tools of Canada Ltd. ....	22,997
Sterling Truck and Trailer Sales Ltd. ....	93,205
Strongco Equipment ....	99,297
Superior Sandblasting and Painting Ltd. ....	26,018
Terratech Equipment Inc. ....	153,272
Tiger Calcium Services Inc. ....	187,767
Traction Heavy Duty Parts ....	23,342
Trailtech ....	47,687
Treen Gloves and Safety Products Ltd. ....	56,834
Triod Supply (N.B.) Ltd. ....	31,039
Truck Outfitters ....	72,862
Uranium City Bulk Fuel Ltd. ....	20,670
Valley Blades Limited ....	148,471
Welco Industries Ltd. ....	173,599
Who-oo Calls Gas Bar and Convenience Store Inc. ....	23,024
Winacott Spring/Western Star Trucks ....	2,044,668
WRT Equipment Ltd. ....	23,336
Low value purchase card transactions ....	3,100,188
Payees under \$20,000 ....	1,873,781
	<u>\$ 21,046,518</u>

### Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<u>\$ (15,182)</u>
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## Preservation and Operation, and Construction of Transportation System

Payments include:

- Preservation and Operation: Preservation of Transportation System - Surface Preservation and Strategic Rural Roads Partnership Program (Vote 16, Subvote HI04); Operation of Transportation System (Vote 16, Subvote HI10); and Airports - Maintenance and Operations (Vote 16, Subvote HI11).
- Construction: Construction of Transportation System - Highways and Bridges (Vote 16, Subvote HI03); and Airports - Airport Capital (Vote 16, Subvote HI11).

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed \$250,000.

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1 .....	\$ 10,353,435	\$ 17,183,149
Highway 2 .....	4,099,599	842,379
Highway 3 .....	2,152,124	590,094
Highway 4 .....	1,873,747	3,000,278
Highway 5 .....	1,301,120	376,289
Highway 6 .....	4,564,874	691,224
Highway 7 .....	1,185,138	---
Highway 8 .....	648,875	2,319,913
Highway 9 .....	5,436,295	---
Highway 10 .....	852,901	---
Highway 11 .....	4,589,158	---
Highway 12 .....	527,751	1,664,884
Highway 13 .....	6,021,868	5,493,589
Highway 14 .....	2,778,895	---
Highway 15 .....	3,180,433	781,833
Highway 16 .....	4,205,425	10,673,372
Highway 18 .....	2,028,130	---
Highway 19 .....	1,481,402	982,189
Highway 20 .....	882,573	---
Highway 21 .....	5,782,321	1,521,276
Highway 22 .....	1,354,041	1,201,743
Highway 23 .....	1,623,512	342,106
Highway 26 .....	822,137	300,124
Highway 30 .....	641,588	---
Highway 31 .....	2,137,519	355,589
Highway 32 .....	346,466	---
Highway 35 .....	2,538,037	282,786
Highway 36 .....	646,728	---
Highway 37 .....	3,649,446	2,153,463
Highway 38 .....	376,169	---
Highway 39 .....	1,215,099	---
Highway 40 .....	2,004,650	2,405,557
Highway 41 .....	700,134	---
Highway 42 .....	559,311	---
Highway 43 .....	284,879	---
Highway 44 .....	2,662,364	2,609,658
Highway 45 .....	875,217	---
Highway 47 .....	1,732,088	1,237,024
Highway 48 .....	482,064	1,900,215
Highway 49 .....	392,216	---
Highway 51 .....	1,273,666	---
Highway 55 .....	3,720,750	1,881,419
Highway 58 .....	500,484	290,604
Highway 102 .....	822,376	---
Highway 106 .....	1,083,044	---
Highway 120 .....	394,180	---
Highway 123 .....	618,480	1,189,906
Highway 135 .....	466,232	1,337,839
Highway 155 .....	1,013,781	1,465,762
Highway 165 .....	1,211,666	---
Highway 219 .....	326,025	---
Highway 271 .....	343,905	---
Highway 302 .....	303,640	---
Highway 303 .....	477,108	---
Highway 310 .....	706,956	---
Highway 312 .....	---	277,445
Highway 317 .....	282,665	---



## Preservation and Operation, and Construction of Transportation System - Concluded

Highway No.	Preservation and Operation	Construction
Highway 322 .....	305,041	---
Highway 334 .....	266,851	---
Highway 335 .....	290,641	---
Highway 342 .....	515,890	---
Highway 355 .....	269,856	---
Highway 361 .....	1,009,494	---
Highway 363 .....	809,223	---
Highway 903 .....	761,780	2,276,407
Highway 905 .....	792,344	---
Highway 912 .....	---	1,295,460
Highway 914 .....	380,078	---
Highway 921 .....	---	818,968
Highway 924 .....	320,195	---
Highway 925 .....	418,799	270,692
Highway 955 .....	578,649	---
Highway 956 .....	---	264,912
Highway 965 .....	261,594	---
Highway 969 .....	---	550,254
Highway 982 .....	---	416,344
Other Highways .....	9,670,326	1,902,731
Total Highways Allocated .....	<u>\$ 119,185,448</u>	<u>\$ 73,147,477</u>

### Expenditures not Allocated to Specific Highways

General services .....	\$ ---	\$ 2,419,608
Unallocated preservation .....	<u>7 473,564</u>	---
Total Expenditures not Allocated to Specific Highways .....	<u>\$ 7,473,564</u>	<u>\$ 2,419,608</u>
Total Highways Preservation and Construction .....	<u>\$ 126,659,012</u>	<u>\$ 75,567,085</u>

### Operation of Transportation System (Subvote HI10)

Winter maintenance .....	\$ 20,466,150	\$ ---
Ferry services .....	3,453,064	---
Gravel Pits .....	266,390	---
Road safety and traffic guidance .....	15,240,749	---
Tourist facility maintenance .....	89,691	---
Urban maintenance assistance .....	102,711	---
Operational services .....	17,118,876	---
Transport compliance .....	<u>4,453,583</u>	---
Total Operation of Transportation System .....	<u>\$ 61,191,214</u>	<u>\$ ---</u>

### Airports (Subvote HI11)

Maintenance and Operations		
Municipal and private airport assistance .....	\$ 102,750	\$ ---
Provincial airports - maintenance .....	1,291,351	---
Provincial Airports - Capital		
Airports Under \$250,000* .....	---	269,475
Total Airports .....	<u>\$ 1,394,101</u>	<u>\$ 269,475</u>
Total .....	<u>\$ 189,244,327</u>	<u>\$ 75,836,560</u>

\*This includes \$215,962 of airport capital expenditures from Subvote HI03, Highways and Bridges.

## Industry and Resources (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy, mineral and forestry resources; to work with businesses and cooperatives to expand the Saskatchewan economy by promoting, coordinating and implementing policies, strategies and programs that encourage sustainable economic growth; and to optimize revenues to fund government programs and services.

### Administration (Subvote IR01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

#### *Program Delivery*

This program provides coordination and liaison support with various government agencies in delivering the processes that support the department's mandate. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

### Accommodation and Central Services (Subvote IR02)

#### *Objective*

To assist the department in managing accommodation and central services.

#### *Program Delivery*

This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

### Investment Programs (Subvote IR07)

#### *Objective*

To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

#### *Program Delivery*

The Strategic Investment Fund, the Innovation and Science Fund, and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors. The Ethanol Fuel Tax Rebate Program encourages the development of an ethanol industry in the Province by providing a grant for ethanol produced, blended and sold in Saskatchewan. The Mineral Exploration Incentive Program encourages grass roots mineral exploration activity by prospectors and mineral exploration companies in Saskatchewan and the Technology Commercialization Fund provides support to projects in the priority sectors of the economy that are moving from a research phase to commercialization. The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

### Mineral Revenues (Subvote IR04)

#### *Objective*

To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; to provide payments to holders of mineral trust certificates.

#### *Program Delivery*

This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

### Mining, Petroleum and Natural Gas (Subvote IR05)

#### *Objective*

To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; to administer Crown mineral rights; to develop and administer royalty and tax structures for oil and gas; to regulate the oil and gas industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

#### *Program Delivery*

This program performs geological and mineralogical studies; maintains a geoscientific database; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also maintains records of mining and exploration activities, production, and value of sales; and administers the Crown's mineral rights including oil, gas, helium, and oil shale rights. This program also develops and implements royalty/tax and incentive programs for oil and gas; analyses markets and prices of oil and gas; develops and enforces regulations to maximize resource recovery and ensure minimal impact on the environment related to petroleum and natural gas development; and collects, processes and stores information related to oil and gas exploration, development and production.

### Policy and Economics (Subvote IR06)

#### *Objective*

To conduct economic research and identify, analyse and develop policies to encourage economic growth, address climate change and promote energy conservation and resource development; to design and maintain tax structures to optimize mineral revenues; and to work with federal and other governments on policy and program issues.

#### *Program Delivery*

This program provides policy direction on energy and mineral pricing, taxation and tax incentives for the mineral sector, and energy conservation and renewable energy issues; performs economic research and analysis; coordinates the development and reporting of the provincial economic strategy and the department's strategic plan; ensures cost-effective recovery and utilization of energy and mineral resources; and advises on inter-provincial and federal-provincial economic initiatives and issues impacting the energy and mineral sectors.

## Industry Development (Subvote IR03)

### *Objective*

To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

### *Program Delivery*

This program is responsible for supporting business development, growth and expansion by marketing the Province and by implementing policies, programs and services that encourage economic growth in key sectors of the economy, in the small business sector and in regionally based economic development initiatives. The program also coordinates and supports the activities of the Investment Attraction Council (IAC), which focuses government-wide efforts to take full advantage of investment opportunities.

## Information Technology Office (Subvote IR13)

### *Objective*

To provide government-wide policy development and coordination of information management and information technology in government departments and agencies.

### *Program Delivery*

The program plans, coordinates and establishes policies and programs that use information and information technology to enhance public access, strengthen the government's ability to undertake electronic service delivery and electronic commerce initiatives, and enable Saskatchewan residents to derive the economic and social benefits associated with their ability to compete in a global knowledge-based economy. The Office provides these services through consultation and partnerships with executive government and private industry.

## Co-operatives (Subvote IR08)

### *Objective*

To promote and support the use of cooperative structures, principles and business practices to strengthen and enhance the Province's economy and society.

### *Program Delivery*

The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major cooperatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of cooperative enterprise.

## Tourism Saskatchewan (Subvote IR09)

### *Objective*

To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

### *Program Delivery*

This program administers and delivers programs that support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the

Saskatchewan Tourism Authority to deliver services related to marketing, visitor and information services, education and training, industry development, administration of programs, research and policy, and the promotion of tourism in Saskatchewan.

## Saskatchewan Trade and Export Partnership Inc. (Subvote IR10)

### *Objective*

To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. Saskatchewan Trade and Export Partnership Inc. (STEP) is an industry/government partnership that supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

### *Program Delivery*

The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services, which enable exporters to succeed in the international marketplace.

## Saskatchewan Opportunities Corporation (Subvote IR11)

### *Objective*

To provide a transfer payment to the Saskatchewan Opportunities Corporation to support the operations of the Research Parks Division and funding to oversee the wind-down of the Corporation.

### *Program Delivery*

Saskatchewan Opportunities Corporation (SOCO) operates Innovation Place in Saskatoon and the Regina Research Park. The research parks attract businesses that lead development in their respective sectors. These businesses have unique, specialized needs that are fulfilled at the parks. The Investments Division of SOCO, which provided loans, equity and guarantees to Saskatchewan businesses, was transferred to the Crown Investments Corporation during 2002-03.

## Saskatchewan Research Council (Subvote IR14)

### *Mission*

Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

### *Purpose*

Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:

1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:

1. Applied research and development
2. Technology transfer
3. Analytical services

## **Office of Northern Affairs**

### **(Subvote IR12)**

#### *Objective*

To foster the continued economic and social development of northern Saskatchewan communities. The Office of Northern Affairs works in partnership with northern communities and organizations, provincial and federal departments, Aboriginal agencies, and industry. The Office strives to enhance the planning, coordination, implementation and evaluation of government policies, programs, projects and communications pertaining to the Northern Administration District.

#### *Program Delivery*

The Office provides a range of financial and program services including the Northern Development Fund that offers loan and grant programs to promote diversification of the northern economy, expansion of the northern business community, and job creation. Funding support is provided for regional economic development. The Commercial Fishing Freight Subsidy and Price Support Program assists the northern commercial fishing industry. The Office coordinates the negotiation and administration of surface lease agreements for mining projects in northern Saskatchewan and provides administration support for the Northern Mines Monitoring Secretariat and environmental quality committees.



# Industry and Resources

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services				
IR01 Administration	\$ 2,026	\$ 195	\$ 3	\$ 47	\$ 31	\$ 533		\$ 39	\$ ---	\$ 2,874
IR02 Accommodation and Central Services	---	32	---	---	---	3,693		34	---	3,759
<b>IR07 Investment Programs</b>										
Economic Partnership Agreements	---	---	4,899	40	---	---		---	---	4,939
Innovation and Science Fund	---	---	8,633	---	---	---		---	---	8,633
Regional Economic Development Authorities and Organizations	---	---	2,563	---	---	---		---	---	2,563
Petroleum Research Initiative	---	---	500	---	---	---		---	---	500
Small Business Loans Associations	---	---	356	---	---	---		---	414	770
Strategic Investment Fund	---	---	2,535	419	---	---		---	---	2,954
Technology Commercialization	---	---	1,901	---	---	---		---	---	1,901
Mineral Exploration Incentives	---	---	705	---	---	---		---	---	705
Subvote Total	---	---	22,092	459	---	---		---	414	22,965
<b>IR04 Mineral Revenues</b>	2,092	52	24	713	---	452		522	205	4,060
<b>IR05 Mining, Petroleum and Natural Gas</b>	7,727	406	474	239	20	563		104	---	9,533
<b>IR06 Policy and Economics</b>										
Resource Development and Taxation	886	51	---	10	8	86		7	---	1,048
Energy Sector Initiatives	---	36	632	438	---	(5)		1	---	1,102
Economic Policy	1,072	30	3	67	1	38		6	---	1,217
Subvote Total	1,958	117	635	515	9	119		14	---	3,367
<b>IR03 Industry Development</b>										
Regional Development	1,745	99	70	53	4	166		3	---	2,140
Special Projects and Investment Services	1,110	80	4	37	---	37		6	---	1,274
Forestry Development	216	25	14	1	---	5		---	---	261
Business Development	1,780	103	49	120	1	84		5	---	2,142
Marketing and Corporate Affairs	843	30	73	46	3,097	59		1	---	4,149
Subvote Total	5,694	337	210	257	3,102	351		15	---	9,966
<b>IR13 Information Technology Office</b>										
Information Technology Initiatives	1,049	44	---	165	6	600		102	---	1,966
Government On-line	56	---	---	1,309	---	397		899	---	2,661
Subvote Total	1,105	44	---	1,474	6	997		1,001	---	4,627
<b>IR08 Co-operatives</b>	512	40	129	2	1	13		---	---	697
<b>IR09 Tourism Saskatchewan</b>	---	---	6,915	---	---	---		---	---	6,915

<b>IR10 Saskatchewan Trade and Export Partnership Inc.</b>										
	---	---	---	---	---	---	---	---	---	2,091
<b>IR11 Saskatchewan Opportunities Corporation</b>										
Investment Division	---	---	---	---	---	---	---	---	---	689
Research Parks Division	---	---	---	---	---	---	---	---	---	4,237
Investment Loan Loss Contribution	---	---	---	---	---	---	---	---	---	1,000
Subvote Total	---	---	---	---	---	---	---	---	---	5,926
<b>IR14 Saskatchewan Research Council</b>										
	---	---	---	---	---	---	---	---	---	7,714
<b>IR12 Office of Northern Affairs</b>										
Northern Programs Management	556	241	68	4	50	320	101	---	---	1,340
Northern Strategy	117	21	1	57	3	49	59	---	---	307
Resource and Policy Development	311	78	20	82	15	13	10	---	---	529
Economic and Community Development Programs	722	55	---	66	12	90	18	---	---	963
Northern Development Fund	15	12	518	---	---	2	11	---	---	872
Northern Commercial Fish Transportation Subsidy	---	---	383	---	1	---	---	---	---	384
Subvote Total	1,721	407	990	209	81	474	199	---	---	4,395
<b>Total</b>	<b>\$ 22,835</b>	<b>\$ 1,630</b>	<b>\$ 47,203</b>	<b>\$ 3,915</b>	<b>\$ 3,250</b>	<b>\$ 7,195</b>	<b>\$ 1,928</b>	<b>\$ 3,605</b>	<b>\$</b>	<b>\$ 91,561</b>

\*This includes extraordinary personal services of \$21.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Adams, Judith H. ....	\$	38,262
Amundson, Dale L. ....		77,668
Appleton, Brenda J. ....		57,787
Archer, Shelley L. ....		3,901
Ashton, Kenneth E. ....		68,268
Badger, Thomas M. ....		37,459
Bennett, Richard W. ....		58,536
Bernier, Leslie W. ....		75,975
Bishop, Pamela J. ....		9,437
Blazeiko, Lana ....		38,262
Bogard, James P. ....		87,815
Brotheridge, Debra Anne ....		73,017
Brown, Cheryl ....		36,588
Brule, Glen ....		3,717
Bryden, David Lorne ....		78,132
Burnett, Bryon J. ....		93,693
Campbell, Isadore ....		2,868
Campbell, Janet E. ....		77,017
Campbell, Krista ....		38,425
Card, Colin ....		55,132
Carriere, Franklin C. ....		52,674
Celis, Washington ....		58,536
Charlton, John W. ....		68,268
Clarke, Lawrence Wayne ....		73,017
Cooke, Leslie J. ....		123,353
Cressman, Barbara J. ....		62,814
Crocker, Helena ....		31,941
Cummings, Marie ....		47,031
Dalglish, Ron G. ....		4,112
Dancsok, Edward F. R. ....		78,990
Dang, Joe ....		50,544
Dark, Trevor George ....		100,872
De Vlieger, Derek M. ....		16,060
Delaney, Gary D. ....		83,619
Desjarlais, Isadore ....		3,178
Desjarlais, Sandi ....		45,660
Doll, Christopher L. ....		58,458
Douglas, Raelynn ....		65,174
Ellis, Robert W. ....		67,950
Ferguson, Michael D. ....		75,975
Fink, Amanda ....		4,612
Fischer, Tina C. ....		42,025
Flaman, Colleen ....		63,225
Fletcher, Dale G. ....		89,796
Fredericks, Jay H. ....		83,619
Gardiner, Leo Alex ....		5,670
Gilboy, Christopher F. ....		78,132
Gosselin, Wayne M. ....		13,725
Gracie, Andrew J. ....		74,822
Gunning, Michael ....		55,903
Haas, Denise ....		32,562
Haave, Duane O. ....		8,262
Haidl, Frances ....		69,361
Harper, Charles T. ....		85,042
Harrison, Deborah J. ....		73,017
Harvey, Shawn E. ....		48,545
Hersche, Robert ....		42,949
Horsman, Christine ....		50,018
Howorko, Doug John ....		73,017
Husli, Brenda ....		22,896
Isman, Sylvan P. ....		95,088
Jameson, Douglas ....		69,945
Johnson, Robin J. ....		54,781
Jones, Anita G. ....		11,829
Keeler, John C. ....		80,253
Kelley, Lynn I. ....		68,268
Koepke, Douglas W. ....		38,927
Kohlruss, Daniel J. ....		48,280
Koop, Donald ....		12,383

Kowal, Kenneth M. ....	5,186
Kraus, Jurgen ....	7,500
Krause, Shirley ....	37,964
Kreis, L. Kim ....	68,268
Kuyek, Terrance A. ....	11,628
Lake, Louise C. ....	22,222
Law, John ....	118,920
Lerner, Bruce G. ....	75,975
Lizee, Yvette ....	35,099
Lloyd, Tyler W. ....	16,563
Lopez, Gil B. ....	72,657
Lozeth, Howard M. ....	73,017
MacDougall, David G. ....	73,290
MacKnight, Douglas ....	79,134
MacLachlan, Kate ....	50,822
Mahnich, Paul A. ....	67,962
Marsh, Arden ....	15,706
Marshall, James H. ....	104,550
Mathieson, J. Brian ....	93,404
Matsalla, Cheryl ....	38,238
Maxeiner, Ralf O. ....	79,774
McFadyen, Danny L. ....	59,321
McKeen, Jill ....	48,976
McKenzie, William Glenn ....	21,007
McLean, Richard ....	75,975
McLean, Sandra Lee ....	42,239
McQuarrie, Sarah ....	21,583
McQuinn, David B. ....	83,619
McWilliams, Grant R. ....	75,975
Montenegro, Michel A. ....	58,657
Moskal, Laverne G. ....	89,487
Murray, Richard J. ....	92,172
Nagyl, Sharon Joan ....	52,642
Neiser, Vicky ....	39,041
Nickel, Erik ....	47,991
Nimegeers, Andrew ....	47,491
Olson, Nadine ....	6,944
Packman, Heath ....	5,520
Pappas, Ted ....	82,482
Parkinson, Allan ....	110,202
Patterson, George ....	103,338
Pedersen, Per Kent ....	35,224
Pelzer, Cameron D. ....	83,619
Peters, Janet Carol ....	76,221
Phillip, Wayne M. ....	73,017
Pierce, Susan E. ....	39,901
Pilbeam, Leanne L. ....	10,360
Popp, Eveleen A. ....	38,262
Price, Linda ....	36,003
Raaf, Erin ....	46,383
Reavley, Royce ....	54,900
Reding, Brendan E. ....	78,132
Reding, Dean ....	58,536
Ritter, Jeffrey D. ....	77,701
Robison, Dale ....	39,699
Rogers, Murray C. ....	68,268
Roske, Darwin E. ....	77,237
Rymes, Stephen M. ....	74,487
Sanders, Hal David ....	103,028
Schmidt, Tom M. ....	48,392
Schwann, Pamela L. ....	83,619
Seidlitz, Henry ....	53,394
Senft, Dallas ....	78,990
Sereda, Myron A. ....	95,634
Shivak, Jeanne ....	41,409
Simmons, Garth D. ....	68,268
Skwara, Adeline M. ....	85,167
Slatnik, John ....	73,017
Slimmon, William L. ....	73,017
Smith, Stephanie A. ....	6,920
Spannier, Lawrence R. ....	138,866
Spring, William W. ....	81,476
Stacyszyn, Valerie ....	31,461
Stadnyk, Murray S. ....	58,101
Stecyk, Cheryl A. ....	73,017
Stolz, Horst ....	72,657

**Personal Services — Concluded**

Swanson, Jan Lance .....	73,017
Thacyk, Allison .....	52,514
Thomarat, Alan .....	13,022
Tong, Andy .....	17,716
Torgimson, Jeffrey B. ....	61,212
Tourigny, Ghislain .....	66,660
Troyer, D. Robert .....	64,047
Tulloch, Lynn E. ....	13,244
Turkheim, Richard J. ....	103,237
Vervimp, Jose M. ....	38,262
Wagner, Brad D. ....	51,132
West, Albert F. ....	58,536
Westerman, Deborah N. ....	52,305
Whittaker, Steven G. ....	65,805
Wilkie, Cheryl .....	5,928
Wilkie, Debbie .....	100,860
Wilson, Bruce W. ....	114,751
Wimmer, Chris H. ....	67,653
Wincherauk, Don .....	15,462
Winkel, James D. ....	38,362
Wist, Floyd G. ....	87,289
Yeo, Gary .....	79,635
Yurkoski, C. Doreen .....	32,652
Yurkowski, Melinda .....	53,623
Payees under \$2,500 .....	46,301
Unionized employees .....	13,218,398
Change in accrued payroll liability .....	18,855
	<u><u>\$ 22,834,539</u></u>

**Travel****Ministers' Travel**

Belanger, Hon. Harold .....	\$ 59,913
Cline, Hon. Eric H. ....	7,411
Crofford, Hon. Joanne S. ....	400
Lautermilch, Hon. Eldon F. ....	66,707
Thomson, Hon. D. Andrew .....	14,416

<b>Other</b> .....	1,481,527
	<u><u>\$ 1,630,374</u></u>

**Transfers**

Listed, by program, are transfers to recipients who received \$5,000 or more.

**Administration (Subvote IR01)**

Payees under \$5,000 .....	<u><u>\$ 2,800</u></u>
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**Investment Programs (Subvote IR07)****Economic Partnership Agreements**

Apparel and Textile Association of Saskatchewan Inc. ....	\$ 38,627
Battleford's Regional Economic Development Authority .....	6,750
Canadian Light Source Inc. ....	712,000
Chaplin Tourism Committee Inc. ....	155,250
Duck Lake Historical Museum Society .....	11,140
Ecotourism Society of Saskatchewan .....	13,000
Moose Jaw Regional Economic Development Authority .....	106,164
Regina Convention and Visitors Bureau .....	20,000
Regina Regional Economic Development Authority .....	153,700
Saskatchewan Economic Developers Association .....	19,750

Saskatchewan Indian Cultural Centre .....	10,000
Saskatchewan Motion Picture Association .....	12,545
Saskatchewan Opportunities Corporation .....	1,500,000
SaskFilm and Video Development Corporation .....	200,000
Southwest Regional Economic Development Authority Inc. ....	6,750
Tourism Regina .....	25,000
Tourism Saskatchewan .....	325,000
University of Regina .....	321,744
University of Saskatchewan .....	1,059,804
Veterinary Infectious Disease Organization .....	150,000
WestLink Innovation Network Ltd. ....	50,000
Payees under \$5,000 .....	1,657
	<u><u>\$ 4,898,881</u></u>

**Innovation and Science Fund**

Saskatchewan Health Research Foundation ....	\$ 250,000
Saskatchewan Indian Federated College .....	100,000
University of Regina .....	1,235,983
University of Saskatchewan .....	7,047,258
	<u><u>\$ 8,633,241</u></u>

**Regional Economic Development Authorities and Organizations**

Battlefords Community Connections Inc. ....	\$ 70,000
Battlefords Regional Economic Development Authority .....	70,000
Big Gully Regional Economic Development Authority .....	45,000
Border Regional Economic Development Authority Inc. ....	55,000
Carlton Trail Regional Economic Development Authority Inc. ....	95,000
Community Action Co-operative (Regina) Ltd. ....	150,000
Connecting as Neighbours Co-operative Ltd. ....	97,151
Cornerstone Regional Economic Development Authority .....	67,072
Cypress Hills Regional Economic Development Authority .....	76,000
Entrepreneurs 2000 Regional Economic Development Authority Inc. ....	60,000
Etomami Valley Regional Economic Development Authority Inc. ....	60,000
Gateway Regional Economic Development Authority Inc. ....	70,000
Good Spirit Regional Economic Development Authority Inc. ....	70,000
Long Lake Regional Economic Development Authority .....	64,431
Mainline Regional Economic Development Authority Inc. ....	80,567
Mid Sask Regional Economic Development Authority Inc. ....	56,935
Midwest Regional Economic Development Authority Inc. ....	60,000
Moose Jaw Regional Economic Development Authority .....	100,000
North East Regional Economic Development Authority Inc. ....	86,984
Northwest Regional Economic Development Authority .....	64,000
Prairie to Pine Regional Economic Development Authority Inc. ....	56,365
Prince Albert Regional Economic Development Authority Inc. ....	92,500
Quint Development Corporation Inc. ....	150,000
Red Coat Regional Economic Development Authority Inc. ....	83,526
Regina Regional Economic Development Authority .....	107,500



**Transfers — Continued****Investment Programs (Subvote IR07)**

— Concluded

**Regional Economic Development Authorities and Organizations — Concluded**

River Bank Development Corporation .....	150,000
Saskatoon Regional Economic Development Authority Inc. ....	75,000
South East Regional Economic Development Authority Inc. ....	68,320
South Parkland Regional Economic Development Authority .....	55,000
Southwest Regional Economic Development Authority Inc. ....	63,500
Touchwood Hills Regional Economic Development Authority .....	33,568
West Central Regional Economic Development Authority .....	60,494
Yellowhead Regional Economic Development Authority Inc. ....	68,975
	<u>\$ 2 562,888</u>

**Petroleum Research Initiative**

Petroleum Technology Research Centre .....	<u>\$ 500,000</u>
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**Small Business Loans Associations**

Concessionary Allowances Small Business Loans Association .....	<u>\$ 356,202</u>
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**Strategic Investment Fund**

Alberta Newsprint Company .....	\$ 25,088
Apparel and Textile Association of Saskatchewan Inc. ....	9,085
CETAC-WEST .....	105,000
Metis Nation of Saskatchewan .....	75,000
MMK Consulting Inc. ....	32,000
North West Communities Wood Products Ltd. ....	225,000
Redberry Regional Economic Development Authority Corporation .....	5,000
Saskatchewan Forest Centre .....	650,000
StarTek Inc. ....	750,000
Telecommunications Research Laboratories .....	480,000
University of Saskatchewan .....	175,000
Payees under \$5,000 .....	4,000
	<u>\$ 2,535,173</u>

**Technology Commercialization**

B.C. Consulting Services .....	\$ 5,520
Biolin Research Inc. ....	5,000
Canada Beef Export Federation .....	20,000
East Central Research Foundation .....	12,648
Federation of Saskatchewan Indian Nations .....	50,000
Harvest Green Botanicals Ltd. ....	14,081
Head and Associates Ltd. ....	13,040
Husky Oil Limited .....	406,102
Indian Head Agriculture Research Foundation .....	5,000
L A Fibres .....	23,000
National Farmers Union of Canada .....	6,000
Nematrol Inc. ....	150,000
Nova Scotia Minister of Finance .....	5,000
Prairie Agricultural Machinery Institute .....	36,100
Prairie Swine Centre Inc. ....	10,000
Provincial Council of Agricultural Development and Diversification Boards (PCAB) Inc. ....	36,500

Saskatchewan Alfalfa Seed Producers Association .....	10,000
Saskatchewan Bison Association .....	149,946
Saskatchewan Elk Breeders Association Inc. ....	5,000
Saskatchewan Food Processors Association .....	29,597
Saskatchewan Research Council .....	246,000
Saskatchewan Soil Conservation Association Inc. ....	200,000
South East Research Farm .....	5,000
System Ecotechnologies Inc. ....	10,000
University of Saskatchewan .....	407,600
Werner Agra Ltd. ....	17,662
Wheatland Conservation Area Inc. ....	5,000
Payees under \$5,000 .....	16,950
	<u>\$ 1,900,746</u>

**Mineral Exploration Incentives**

Cameco Corporation .....	\$ 85,000
Claude Resources Inc. ....	100,000
Cogema Resources Inc. ....	100,000
Denison Mines Limited .....	7,700
Durkee, Katherine .....	7,500
Golden Band Resources Inc. ....	90,750
Hudson Bay Exploration and Development Company Limited .....	85,000
JCU (Canada) Exploration Company Limited .....	30,000
Knudsen, Peter .....	7,500
ODATT Inc. ....	12,000
Quick Silver Oil Inc. ....	8,470
Spelliscy, Shaun .....	7,500
Studer, Duane .....	7,500
Studer, Vernon .....	7,500
UEX Corporation .....	100,000
Uravan Minerals Inc. ....	45,650
Payees under \$5,000 .....	3,200
	<u>\$ 705,270</u>
	<u>\$ 22,092,401</u>

**Mineral Revenues (Subvote IR04)**

University of Regina .....	<u>\$ 23,780</u>
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**Mining, Petroleum and Natural Gas (Subvote IR05)**

Receiver General for Canada - Energy Mines and Resources .....	\$ 400,000
Saskatchewan Geological Society .....	8,000
University of Regina .....	10,000
University of Saskatchewan .....	46,000
Weyburn Oil Show Board .....	5,000
Payees under \$5,000 .....	4,779
	<u>\$ 473,779</u>

**Policy and Economics (Subvote IR06)****Energy Sector Initiatives**

Canada's Climate Change Voluntary Challenge and Registry Inc. ....	\$ 5,400
Petroleum Technology Alliance Canada .....	20,000
Saskatchewan Home Builders' Association Inc. ....	15,000
Saskatchewan Research Council .....	450,000
University of Regina .....	138,050
Payees under \$5,000 .....	3,434
	<u>\$ 631,884</u>

**Transfers — Continued****Policy and Economics (Subvote IR06)**

— Concluded

*Economic Policy*

Payees under \$5,000 .....	\$ 3,070
	<u>\$ 634,954</u>

**Industry Development (Subvote IR03)***Regional Development*

Carlton Trail Regional Economic Development Authority Inc. ....	\$ 5,000
Receiver General for Canada - Western Economic Diversification .....	40,000
Redberry Regional Economic Development Authority Corporation .....	5,000
Saskatoon and District Chamber of Commerce .....	10,469
Payees under \$5,000 .....	9,951
	<u>\$ 70,420</u>

*Special Projects and Investment Services*

Payees under \$5,000 .....	\$ 3,736
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*Forestry Development*

North West Communities Wood Products Ltd. ....	\$ 14,250
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*Business Development*

Agricultural Biotechnology International Conference 2002 .....	\$ 20,000
J.P. Baker Management Inc. ....	5,000
M.E. Management Consultants Inc. ....	19,818
Payees under \$5,000 .....	4,031
	<u>\$ 48,849</u>

*Marketing and Corporate Affairs*

Innovation Place .....	\$ 14,500
Saskatchewan Research Council .....	5,000
Saskatchewan Trade and Export Partnership Inc. ....	6,500
Saskatoon and District Chamber of Commerce .....	9,000
Toronto 2003 Global Summit .....	5,000
Payees under \$5,000 .....	33,169
	<u>\$ 73,169</u>
	<u>\$ 210,424</u>

**Co-operatives (Subvote IR08)**

Canadian Co-operative Association .....	\$ 7,400
Centre for the Study of Co-operatives .....	75,000
Saskatchewan Council for Community Development .....	5,000
Saskatoon Environmentors Co-operatives Ltd. ....	30,000
Waskwei Forest Products Co-op Ltd. ....	10,000
Payees under \$5,000 .....	1,750
	<u>\$ 129,150</u>

**Tourism Saskatchewan  
(Subvote IR09)**

Tourism Authority .....	<u>\$ 6,915,000</u>
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**Saskatchewan Trade and Export  
Partnership Inc. (Subvote IR10)**

Saskatchewan Trade and Export Partnership Inc. ....	<u>\$ 2,091,000</u>
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**Saskatchewan Opportunities  
Corporation (Subvote IR11)***Investment Division*

Saskatchewan Opportunities Corporation .....	\$ 689,000
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*Research Parks Division*

Saskatchewan Opportunities Corporation .....	\$ 4,237,000
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*Investment Loan Loss Contribution*

Saskatchewan Opportunities Corporation .....	\$ 1,000,000
	<u>\$ 5,926,000</u>

**Saskatchewan Research Council  
(Subvote IR14)**

Saskatchewan Research Council .....	<u>\$ 7,713,667</u>
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**Office of Northern Affairs  
(Subvote IR12)***Northern Programs Management*

Interim Northern Development Board .....	\$ 15,905
La Loche Community Development Corporation .....	10,000
Northern Development Board .....	37,500
Payees under \$5,000 .....	4,954
	<u>\$ 68,359</u>

*Northern Strategy*

Payees under \$5,000 .....	\$ 409
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*Resource and Policy Development*

Kitsaki Management Limited Partnership .....	\$ 9,988
Northern Alberta Development Council .....	10,000
Payees under \$5,000 .....	500
	<u>\$ 20,488</u>

*Northern Development Fund*

Athabasca Basin Development Corporation .....	\$ 9,966
Athabasca Denesuline First Nations .....	5,000
Athabasca Economic Development and Training Corporation .....	60,000
Aviation Television .....	5,600
Beauval, Northern Village of .....	17,000
BMG Business Management Group .....	6,950
Bullee Consulting Inc. ....	9,000
Carriere, Gary .....	10,000
Central Cree Economic Development Corporation .....	60,000
Community Development Corporation .....	9,375

## Transfers — Concluded

### Office of Northern Affairs

#### (Subvote IR12) — Concluded

#### Northern Development Fund — Concluded

Corrigal, Bryce .....	9,329
Creighton Community-based Regional Economic Development Organization .....	63,328
Cumberland House Fishermen's Co-operative Ltd. ....	9,000
Desjarlais, David .....	11,103
Grandmother's Bay Grocery Co-operative Ltd. ....	5,000
Ile a la Crosse Friendship Centre Inc. ....	10,000
La Ronge/Air Ronge Community Development Corporation .....	40,625
McKay, Kelvin .....	14,747
Mercredi, Adolphus .....	10,000
Northeast Economic Development Association Inc. ....	43,425
Northeast Transportation Planning Committee .....	10,000
Northern Lights School Division No. 113 .....	6,250
Orosz, Ramona .....	6,850
Pinehouse Business North Development Inc. ....	7,000
Richardson, Rose .....	7,560
Sakitawak Development Corporation .....	14,000
Stenne, Gabriel .....	7,000
Vancoughnett, Larry .....	7,500
Wollaston Lake Co-operative Association Ltd. ....	25,000
Payees under \$5,000 .....	17,760
	<u>\$ 518,368</u>

#### Northern Commercial Fish Transportation Subsidy

Carlson Fish Products .....	\$ 27,536
Freshwater Fish Marketing Corporation .....	355,010
	<u>\$ 382,546</u>
	<u>\$ 990,170</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada/CTC Computer-Tech Consultants Ltd. ....	\$ 132,945
Alberta Research Council .....	75,000
AppDepot Web Services Inc. ....	58,817
Aurora Communications Ltd. ....	41,264
BIOCAP Canada Foundation .....	30,000
Brown Communications Group .....	33,229
BTS Group Inc. ....	23,934
CGI Information Systems and Management Consultants Inc. ....	85,831
Clearwater Technology Group Ltd. ....	27,566
Commercial Data Systems Ltd. ....	59,375
Computer Associates Canada Ltd. ....	28,405
Corporate Express .....	23,593
Crystal Decisions .....	24,215
Danka Canada Inc. ....	33,325
Dell Computer Corporation .....	296,140
Derek Murray Consulting Associates .....	23,584
Dynix Inc. ....	103,191
EDS Canada Inc. ....	327,440
ESRI Canada Limited .....	49,304
Everest Group Canada .....	53,475

Exodus Technologies Inc. ....	49,937
Focal Spectrum Concepts Inc. ....	45,045
Forintek Canada Corporation .....	100,042
GDS and Associates Systems Ltd. ....	156,094
Gartner Group Inc. ....	80,137
Geospatial Timberline .....	136,722
Geospec Consultants Limited .....	20,000
Giga Information Group Inc. ....	31,118
Grand and Toy .....	34,767
IBM Canada Ltd. ....	518,141
Information Services Corporation of Saskatchewan .....	72,069
Inktomi Corporation .....	49,997
Institute of Public Administration of Canada .....	21,375
Inverness Consulting Ltd. ....	52,733
J.P. Baker Management Inc. ....	28,982
KHS Environmental Management Group Ltd. ....	42,469
Minolta Business Equipment (Canada) Ltd. ....	25,916
Moore, Judy .....	55,227
Moose Jaw Regional Economic Development Authority .....	194,436
National Trust Co. ....	645,000
NexInnovations Inc. ....	115,423
Next Communications Inc. ....	27,106
Noblet Design Group .....	29,945
Novell Inc. ....	42,888
Olive, Waller, Zinkhan and Waller .....	38,617
Oracle Corporation Canada Inc. ....	428,675
Osprey Wings Ltd. ....	44,605
Petroleum Technology Research Centre .....	250,075
Phoenix Advertising Group Inc. ....	2,679,164
Points North Air Services Inc. ....	43,028
Printwest Communications Ltd. ....	38,582
QCC Communications Corporation .....	99,145
Queen's Printer Revolving Fund .....	60,835
Receiver General for Canada - Western Economic Diversification .....	27,624
Recruitsoft (Canada) Corporation Inc. ....	103,370
Resource Information Systems Inc. ....	22,583
Saskatchewan Agrivision Corporation Inc. ....	161,595
Saskatchewan Economic Developers Association .....	25,900
Saskatchewan Property Management Corporation .....	4,911,876
Saskatchewan Research Council .....	21,391
Saskatchewan Trade and Export Partnership Inc. ....	37,459
SaskTel .....	488,121
Sharp's Audio-Visual Ltd. ....	61,796
Sikma, Carmelle .....	56,500
Software Spectrum Canada Ltd. ....	99,773
Softworks Consulting Group .....	56,394
Success Office Systems .....	23,618
Supreme Basics .....	37,616
Susan H. McGillivray Consulting Ltd. ....	84,000
TTL Computer Concepts .....	92,454
Technology Management Corporation .....	379,360
Tornquist Consultants .....	60,052
Toshiba of Canada Ltd. ....	27,008
WBM Office Systems Inc. ....	61,002
Weinstein, Gerald .....	22,000
Payees under \$20,000 .....	1,636,898
	<u>\$ 16 287,318</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts .....	\$ 3,245,610
Payees under \$20,000 .....	2,606
Change in valuation allowance .....	356,954
	<u>\$ 3,605,170</u>





## Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and just relations by: providing legal and policy services for government; providing mechanisms for resolving differences; fostering understanding and ownership of the justice system; ensuring appropriate enforcement of the law; providing a framework for commercial transactions; promoting crime prevention and responding to the needs of the victims; and working cooperatively to address adverse conditions that bring people into contact with the justice system.

### Administration (Subvote JU01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

#### *Program Delivery*

In addition to providing funding to operate the Minister's and Deputy Minister's offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline development and administration, payroll and benefits, workforce planning and organizational development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also coordinates the administration of the government's freedom of information program.

### Accommodation and Central Services (Subvote JU02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, and courthouses. It also provides funding for records management, mail, minor renovation services and capital projects.

### Legal Services (Subvote JU04)

#### *Objective*

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services, and through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

#### *Program Delivery*

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a

result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council. The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; coordinates, develops and assists in implementation of Justice legislation; provides legal and policy advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etcetera. It also provides education and training to municipal police and other investigative forces, assists victims of crimes and provides input into the development of policies for victims.

The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, The Saskatchewan Gazette and other government publications to government and non-government clients on a cost-recovery basis. The Queen's Printer also provides free electronic access to all provincial statutes and regulations through its web site.

### Court Services (Subvote JU03)

#### *Objective*

To provide judicial and operational support to the court system; to produce transcripts; and to provide enforcement services for legal judgments through the Sheriffs' Office. It also provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. It licenses Commissioners of Oaths, Notaries Public and Marriage Commissioners. It also provides dispute resolution services to assist in resolving disputes outside the court system and protects the interests of people who do not have the capacity to manage their own financial affairs.

#### *Program Delivery*

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Family Justice Services Branch provides maintenance enforcement and other family justice services to assist parents and children deal with the difficulties of family breakdown. The Dispute Resolution Office provides mediation and facilitation to parties in conflict and facilitates the development of collaborative problem solving and dispute resolution processes. The Office also provides technical expertise and training to public sector organizations in relation

to conflict resolution. The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.

## Community Justice (Subvote JU05)

### *Objective*

To provide alternative measures and crime prevention programs that respond to the needs of communities for increased safety and greater involvement in justice services. It supports the development of community-based services, coordinates Aboriginal and northern justice initiatives and funds the Aboriginal courtworker program. It also provides provincial policing services under contract with the Royal Canadian Mounted Police, regulates the private security industry and provides for coroners' investigations.

### *Program Delivery*

The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal courtworker program.

The Aboriginal and Northern Justice Initiative Branch develops Aboriginal and northern policy that supports community development and justice reform.

The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It funds the Serious and Habitual Youth Offender Comprehensive Action Program (SHOCAP) and the serious crime program. It also licenses and regulates the private security industry in Saskatchewan.

The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths and to make recommendations to prevent similar deaths.

## Marketplace Regulation (Subvote JU07)

### *Objective*

To provide licensing and registration services and regulate businesses under consumer protection legislation.

### *Program Delivery*

The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.

The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission and supports the activities of independent Boards.

The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

## Boards and Commissions (Subvote JU08)

### *Objective*

To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

### *Program Delivery*

The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*, issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The Inquiries program provides funding for hearings by the Saskatchewan Advisory Board of Review, the Human Rights Boards of Inquiry and the Human Rights Tribunal. Public inquiries are also funded through this program.

The Commission on First Nations and Metis Peoples and Justice Reform was announced in fall 2001 to review the justice system, respond to justice-related issues of First Nations and Metis Peoples and identify efficient, effective and financially responsible reforms to improve the administration of justice.

The Saskatchewan Financial Services Commission was established on February 1, 2003. The new commission integrates three organizations that regulate financial services in Saskatchewan: the Saskatchewan Securities Commission, the Financial Institutions Section of the Consumer Protection Branch, and the Pension Benefits Branch. The Saskatchewan Financial Services Commission will contribute to safeguarding consumer and public interests and support economic well-being through responsive marketplace regulation related to trust and loan, insurance, credit union, securities, pension and mortgage broker activities.

The Personal Injury Tribunal, now known as the Automobile Injury Appeal Commission, came into effect on January 1, 2003. The commission is responsible for hearing no fault benefit appeals under the Personal Injury Protection Plan administered by Saskatchewan Government Insurance (SGI).

## Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets		Other Expenditures	Total
				\$	\$	\$	\$				\$	\$		
<b>JU01 Administration</b>				2,921	165	3	32	7	994	270				4,392
<b>JU02 Accommodation and Central Services</b>														12,020
<b>JU04 Legal Services</b>														
Civil Law	1,928	33	---	222	2	136	32	2	136	32				2,353
Public Law	2,005	70	82	116	2	95	37	2	95	37				2,407
Policy, Planning and Evaluation	699	83	121	226	19	82	28	13	82	28				1,258
Communications and Public Education	218	14	10	8	13	---	13	4	587	180				276
Public Prosecutions	9,046	276	---	452	---	---	---	---	---	---				11,505
Queen's Printer Revolving Fund - Subsidy	---	---	---	---	---	---	---	---	---	---				225
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	---	---	---				12
<b>Subvote Total</b>	<b>13,896</b>	<b>476</b>	<b>213</b>	<b>1,024</b>	<b>40</b>	<b>900</b>	<b>290</b>	<b>40</b>	<b>1,197</b>	<b>18,036</b>				
<b>JU03 Court Services</b>														
Courts	12,408	729	109	1,858	39	2,515	885	39	2,074	20,617				
Salaries - Provincial Court Judges (Statutory)	7,195	---	---	---	---	---	---	---	---	---				7,386
Family Justice Services	2,098	37	---	308	15	237	103	12	75	1,297				2,798
Dispute Resolution	755	46	1	396	2	168	68	2	168	68				1,937
Public Trustee	1,666	7	---	26	---	---	---	---	---	---				---
<b>Subvote Total</b>	<b>24,122</b>	<b>819</b>	<b>110</b>	<b>2,588</b>	<b>68</b>	<b>2,995</b>	<b>1,068</b>	<b>68</b>	<b>2,265</b>	<b>34,035</b>				
<b>JU05 Community Justice</b>														
Community Services	543	116	1,828	1,213	4	52	43	4	14	3,813				
Police Administration	464	47	3,366	35	1	57	20	1	---	3,990				
Coroners	155	15	---	430	4	646	4	4	---	1,254				
Royal Canadian Mounted Police	---	---	83,677	---	---	---	---	---	---	83,677				
<b>Subvote Total</b>	<b>1,162</b>	<b>178</b>	<b>88,871</b>	<b>1,678</b>	<b>9</b>	<b>755</b>	<b>67</b>	<b>9</b>	<b>14</b>	<b>92,734</b>				
<b>JU07 Marketplace Regulation</b>														
Land Titles Assurance Claims (Statutory)	---	---	---	56	---	---	---	---	---	56				
Corporations	1,304	2	---	131	1	323	112	8	---	1,873				
Consumer Protection	1,179	19	93	19	8	80	73	1	---	1,471				
Pension Benefits	103	8	---	21	1	9	45	1	---	187				
<b>Subvote Total</b>	<b>2,586</b>	<b>29</b>	<b>93</b>	<b>227</b>	<b>10</b>	<b>412</b>	<b>230</b>	<b>10</b>	<b>---</b>	<b>3,587</b>				
<b>JU08 Boards and Commissions</b>														
Farm Protection Programs	401	11	---	330	1	40	9	1	---	792				
Human Rights Commission	1,021	38	---	18	21	63	19	2	100	1,280				
Securities Commission	981	32	---	309	2	84	45	---	---	1,453				
Surface Rights Arbitration Board	109	10	---	---	---	7	2	---	---	128				
Rentalsman/Provincial Medication Board	758	25	---	160	3	65	26	3	---	1,037				
Inquiries	157	38	---	83	103	24	20	---	---	425				







## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Acton, Kenneth W. ....	\$	83,619	Clements, Sheila B. A. ....	8,438
Adamko, Valerie Ann ....		63,489	Cody, Garnet ....	12,314
Alexander, Cynthia ....		55,029	Connelly, Steven J. D. ....	102,237
Alexander, Sheila Colleen ....		38,262	Conroy, Robert N. ....	35,700
Amrud, Susan C. ....		102,634	Cooney, Glenda F. ....	55,673
Anderson, Larry G. ....		98,028	Cox, Bettyann ....	23,632
Andrychuk, Kasmer A. ....		146,000	Crook, Roderick ....	106,053
Argue, Andrea ....		4,467	Crugnale-Reid, Anna Maria ....	134,479
Aubichon, Mervin ....		75,000	Crumley, D. Mitchell ....	54,621
Augustin, Shelley L. ....		62,814	Curle, J. H. Monte ....	65,093
Bainbridge, Jo Katherine ....		38,933	Dahl, Dan ....	84,885
Bains, Sandeep S. ....		60,555	Dammann, Wendy E. ....	17,765
Baker, Janice G. ....		5,768	Daniels, Donna ....	38,262
Baker, John ....		89,487	Danttouze, Karen ....	4,438
Barrington-Foote, Brian ....		6,600	Danylyshen, Larry ....	35,514
Bartlett, K. Scott ....		93,912	Dash, George ....	11,225
Basque, Teri L. ....		38,262	Dauncey, Gordon K. ....	59,322
Bauer, Bruce J. ....		93,912	Day, Jayme ....	40,675
Beaton, Marylynn Thomas ....		84,732	Decorby, Roger ....	67,902
Beatty, Brenda ....		36,906	Dehm, Fred W. ....	102,237
Beck, Dale K. ....		93,912	Deshaye, Lloyd Patrick ....	149,000
Bekolay, Terrence ....		146,000	Desnomie, Diane Irene ....	35,124
Bell, Ronald G. ....		146,000	Deters, Larry ....	7,600
Bellerose, Kenneth E. ....		146,000	Diehl, Eric C. ....	66,900
Belloc-Pinder, Leslie ....		6,125	Dirauf, Hans G. ....	40,800
Benjamin, Linda ....		31,650	Drew, Nancy M. ....	30,600
Berezowsky, Dennis R. ....		63,225	Dudley, Judy L. ....	4,259
Bergstrom, Eunice ....		9,450	Durette, Melanie R. ....	25,671
Best, Brenda ....		31,410	Dwyer, Albert J. ....	89,487
Bickford, Warren E. ....		42,299	Dyck, Lorna Denise ....	80,661
Bilson, Max ....		40,878	Ebert, Delores Margaret ....	146,000
Bingaman, James W. ....		46,038	Edwards, Wendy ....	63,225
Bird, Donald J. ....		74,595	Epema, W. Rey ....	52,632
Black, Debbie ....		81,655	Epp, Timothy K. ....	91,914
Bobowski, Ernest ....		146,000	Ewing, Linda ....	38,262
Bode, Daryl ....		78,279	Farnese, Patricia ....	4,520
Bodnarchuk, Sherrie Anne ....		46,800	Fellinger, Greg ....	61,816
Bogard, Linda ....		78,723	Fenwick, Dennis E. ....	146,000
Bogdasavich, Darryl G. ....		143,958	Ferris, Thomas W. ....	149,000
Bourassa, Laura ....		67,094	Fichter, Leah ....	54,915
Brewster, Edna M. ....		58,083	Field, John W. ....	93,912
Brezinsky, Bonnie ....		34,436	Fillo, Sheryl J. ....	46,668
Brierley, Leta M. ....		93,726	Finley, Robert G. ....	95,400
Brown, D. Murray ....		109,126	Flood, Kathleen C. ....	45,513
Brown, Darryl ....		93,387	Flory, Philip J. ....	90,323
Brown, Ian R. ....		98,028	Flynn, Joseph J. ....	3,300
Bruce, Vic ....		2,600	Forrest, David J. ....	75,975
Brunskill, James R. ....		68,268	Foster, Donna Anne ....	73,581
Buckle, Wayne ....		87,944	Fraser, Irene ....	53,985
Bugeaud, Suzanne ....		74,118	Freeland, Maria Lynn ....	35,949
Buhler, Sarah ....		25,671	Friesen, Marianne E. ....	59,898
Burge, William ....		93,912	Fuchs, Jerry J. ....	6,170
Buttner, Patricia L. ....		45,178	Fulawka, Loretta ....	41,409
Caldwell, Thomas D. R. ....		21,600	Funk, Janet ....	33,754
Campbell, Colleen L. ....		4,450	Fyfe, Richard James ....	43,868
Campbell, William R. ....		96,072	Gamble, Becky Lou ....	38,262
Cann, Dennis R. ....		98,028	Gandhi, Deepa ....	27,948
Cardinal, Inez J. ....		85,833	Gartner, Aggie ....	10,938
Carey, B. Patrick ....		146,000	Gerein, Anthony B. ....	87,669
Carlson, Jaime ....		24,136	Gerein, Catherine ....	45,513
Carson, Shannon ....		29,050	Gibbons, Richard ....	23,000
Carter, Stephen Colenso ....		145,121	Goldstein, Benjamin ....	55,200
Chernick, James R. ....		64,224	Goldstein, Paul ....	66,678
Chicoine, Guy Alfred Joseph ....		61,479	Goldstein, Samuel ....	87,000
Chinn, Terrance ....		89,007	Goliath, Heinrich W. ....	146,000
Chomyn, Lorna J. ....		79,983	Goliath, Wallace V. ....	21,000
Chorneyko, Anys R. ....		27,000	Gosselin, Edward R. ....	145,830
Christensen, Linda A. ....		73,449	Gottselig, Patricia Ann ....	35,124
Claxton, Ryan ....		38,033	Goulding, Warren ....	45,110
			Gray, Marilyn Louise ....	93,912
			Gritzfeld, E. R. ....	35,800
			Guiboche, Sonya ....	25,671
			Gullickson, David ....	73,017
			Gunnlaugson, Dawn ....	41,409
			Halderman, Barrett Douglas ....	146,000
			Hall, James ....	89,487

## Personal Services — Continued

Halliday, Leslie	144,129	Logan, Sandra E.	15,158
Halyk, Judy L.	92,199	Lwanga, Christine	3,810
Hansen, Sonja E.	70,290	MacDonald, Christine L.	5,649
Harradence, Hugh	96,483	MacKay, Kenneth W.	48,148
Harris, Sabrina M.	11,207	Macnab, Ross W.	93,402
Hartz, Darlene C.	38,262	Macnab, Thomas B.	84,768
Head, Kylie M.	52,494	MacNaughton, Cindy	38,262
Heibein, Brenda E.	26,132	Maki, David	45,537
Hendrickson, Brian A.	96,072	Markatos, Eustathios	25,671
Henning, Bruce D.	146,833	Matchett, Mary J.	83,244
Herauf, Lynette Gail	5,343	Matheson, Garth	52,182
Herauf, Maurice	93,912	Matsalla, Leslie Adolph	146,000
Herman, Glen J.	96,072	Matthews, Colleen	90,394
Hill, Alan W.	77,640	McAdam, Linda	38,262
Hills, Elizabeth	9,924	McAdam, Melanie	63,750
Hingston, Marion W.	50,415	McAdam, Mitch	93,912
Hinz, Terrence R.	23,577	McCann, Robert	93,912
Hischebett, Richard G.	93,726	McCormick, Jaime D.	23,020
Hitchcock, Andrew	24,136	McGovern, Darcy	93,699
Hobbs, John Robert Borden	93,912	McIntosh, Ian	78,132
Hobday, Erin	21,188	McIvor, Janet	89,751
Hodgson, Maxine Kay	83,619	McKay, Donald L.	15,036
Holmes, Warren	26,870	McKillop, Donald A.	102,237
Hookenson, Barbara D.	89,487	McLean, Winston W.	57,000
Hordal, Rod W.	36,947	McLeod, Priscilla Joy	38,262
Hornsberger, Barry J.	96,072	McLeod, William D.	71,076
Hottinger, Constance	34,793	McMurtry, Janet	153,154
Hryhorchuk, Peter A.	93,912	McNabb, Lionel	78,132
Huculak, Betty Lou	68,998	Meekma, Violet H.	146,000
Humphries, Kim R.	83,244	Melvie, Ann Marie	45,978
Impey, Franklin	58,803	Menzies, Dr. Robin	3,500
Irvine, John T.	90,627	Miazga, Matthew K.	93,912
Irwin, Martin Donald	149,000	Michaluk, Ginette	63,616
Jackson, Robert D.	146,000	Mitchell, Donna Lea	63,735
Jacobson, Alan F.	57,253	Mitchell, Graeme G.	98,028
Jacques, Glen	83,802	Moats, Cheryl	31,492
Jacques, John D.	73,017	Moen, Douglas E.	118,256
James, Martina	9,000	Moran, Garry J.	93,912
Jennings, William T.	93,912	Morin, Gerald M.	146,024
Johnston, Alistair B.	93,912	Morrall, John	64,170
Jones, David Kim	83,444	Morris, Diane Irene	74,497
Jordan, Frankie M.	80,583	Moxley, Ross G.	146,000
Jorgensen, Debbie R.	50,563	Mulholland, Wayne D.	38,117
Kaiser, David James	146,000	Murray, Pat D.	41,409
Kalenith, Earl	152,955	Murrison, Dean	73,017
Kalmakoff, Jeff D.	72,681	Neigel, Eleanor C.	57,861
Kellett, Sharon P.	45,513	Newsham, Kimberley D.	18,400
Kernaghan, Jan L.	93,350	Nielsen, Ferne	2,800
Kettering, Deanna Lynn	44,669	Nightingale, Jeremy A.	153,000
Khan, Joanne	21,986	Nokusis, Carla	23,107
Klatt, Beverly	50,432	Nutting, Jon Brosi James	63,694
Klatt, Christa M.	38,262	Nyssen, Dr. John	57,712
Klause, Brenton M.	93,912	Nystuen, Lorna	41,398
Kolenick, Peter Stephen	146,000	O'Byrne, Nicole	4,520
Korchinski, Brenda	86,433	O'Hanlon, Daniel	82,191
Koschinsky, Anthony J.	93,912	Ochoski, Debra	41,325
Kritzer, Stephen K.	72,090	Ohashi, Charita	53,502
Kruzeniski, Ronald	102,237	Orr, David D.	146,000
Kujawa, Melodi	41,817	Osypenko, Valeriy	4,004
Kulyk, Joseph M.	98,028	Oussoren, L. Michelle	6,161
Kuziak, Myron Alexander	8,400	Pandila, Anil	24,185
Kytwayhat, Emma	8,454	Pankratz, Vic	68,268
Lafleur-Graham, Charlene	56,919	Paquin, Joseph Robert Denis	58,536
LaFontaine, Christopher	74,583	Parker, Gary J.	94,539
Laing, Gordon R.	58,536	Parker, Rob	63,453
Lane, Jacqueline	4,361	Pashovitz, Bryce	60,762
Lang, Leanne M.	47,826	Patterson, Daniel D.	83,619
Lavoie, D. Albert	146,000	Peach, Richard	71,211
Laxdal, M. Keith	108,153	Peters, Cory	71,253
LeBlanc, Verna E.	27,549	Peterson, Rita L.	58,536
Lepage, Roger	22,821	Petrich, Raymond Edward	95,637
Lewchuk, Eugene A.	123,865	Pflanzner, Karen A.	85,398
Littlechild, Wilton	119,754	Piche, Michel L.	76,800
		Pilling, M. Susan	41,409
		Pitzel, Mark P.	22,163
		Plemel, James A.	100,886

## Personal Services — Concluded

Plese, Linda A. ....	12,862
Poitras, Marilyn .....	41,704
Polishchuk, Perry G. ....	93,828
Pollon, Stuart .....	7,600
Pomfret, Douglas H. ....	64,498
Popp, Linda J. ....	56,091
Potruff, Betty Ann .....	110,239
Pratchler, Sharon H. ....	73,901
Priel, Ted .....	7,200
Prisiak, Karen .....	21,132
Pryzyk, Tammy E. ....	67,488
Quesnel, John .....	5,065
Quewezance, Joseph .....	56,010
Quinney, C. Richard .....	108,666
Rathgeber, Russel A. ....	146,000
Rayner, Daryl L. ....	97,548
Rhineland, John J. ....	55,263
Richter, E. Connie .....	38,262
Ring, Carole C. ....	58,536
Ritchie, Cynthia B. ....	57,068
Ritter, Robin .....	93,912
Robertson, Madeleine M. ....	46,956
Robinson, Sidney Ivor .....	152,972
Rodie, Marlene .....	58,536
Rushinko, Beverly Ann .....	37,321
Sabat, Chris .....	51,440
Sabiston, Lori .....	6,004
Sali, Kendra .....	24,126
Sandstrom-Smith, Laura .....	25,531
Sather, Jane M. ....	93,912
Sawatsky, Murray .....	76,525
Schlenbein, Lee Anne .....	63,522
Schnell, Sandra .....	66,714
Schwann-Reeson, Lian M. ....	93,912
Scott, Cameron .....	68,109
Scott, Donna .....	109,792
Seale, Andrea J. ....	46,956
Sebastian, Shirley .....	6,696
Segu, Michael A. ....	57,867
Sellers, Cora P. ....	40,664
Seniuk, Gerald T. ....	155,448
Senko, Lorne .....	71,076
Shemanski, Jean R. ....	50,187
Shiplot, William J. ....	11,181
Shourounis, Barbara-Lee .....	89,487
Silversides, Dirk .....	9,370
Sinclair, Heather Anne .....	93,912
Sinclair, W. Dean .....	93,912
Singer, Barry .....	133,258
Sisson, Gordon .....	35,031
Skaalrud, Marlene .....	22,456
Slinn, David H. ....	55,739
Smith, Colin M. ....	8,125
Smith, Elizabeth Anne .....	75,619
Smith, Linton J. ....	146,000
Snell, Carol A. ....	146,000
Snyder, Ryan W. ....	57,876
Sobotkiewicz, Lisa D. R. ....	53,560
Socket, Barry .....	89,487
Solie, Rolan .....	46,474
St. Cyr, Lorraine .....	56,464
Standingready, Donna L. ....	5,377
Stang, Lloyd .....	66,570
Stevenson, John R. ....	51,483
Stockdale, Christy .....	4,467
Stoesser, John J. M. ....	93,912
Stricker, Barrie W. ....	96,072
Sullivan, Leslie T. ....	93,912
Swales, Delores E. ....	38,262
Swiderska, Eva .....	32,337
Symick, John E. ....	75,432
Talbot, Curtis W. ....	49,531
Tatchell, Muriel .....	38,262

Taylor, James T. ....	93,912
Tegart, Gerald G. ....	104,991
Tewksbury, Jim H. ....	58,536
Tholl, Jerome A. ....	50,652
Thomson, Lesley J. ....	35,124
Tochor, Michael D. ....	5,080
Toth, Clifford C. ....	145,995
Tucker, Wilfrid K. ....	92,089
Turner, Jan S. ....	83,619
Turpel-Lafond, Mary Ellen .....	145,966
Tymchysyn, Marcie .....	40,221
Uhren, John .....	22,265
Urbanoski, Stanley M. ....	58,536
Vancha, Douglas A. ....	37,625
Vass, Michael M. ....	87,054
Vicq, Jack G. ....	10,000
Vincent, Terry .....	20,970
Vogt, Patricia Anne .....	41,355
Wall, Walter A. ....	42,900
Wallace, Melissa .....	65,092
Webster, Donald Earl .....	73,017
Weigl, Konstantina N. ....	36,295
Weisgerber, Rosemary .....	110,250
Wellman, Richard M. ....	64,224
Wellsch, Todd .....	89,718
Wenger, Joy Lynne .....	36,170
Werry, Bill C. ....	10,613
Whelan, Sheila .....	146,000
White, Christopher D. ....	32,254
White, Tim .....	146,000
Whitridge, Janet .....	78,132
Whyte, John D. ....	194,818
Wieggers, Lane W. ....	74,844
Wild, Dave K. ....	110,658
Wilhelms, Walter .....	16,803
Wilson, Janet L. ....	31,410
Wilson, Larry C. ....	78,780
Wolk, Cindy G. ....	31,597
Woods, Mervyn S. ....	93,912
Worme, Donald E. ....	4,380
Wyatt, Andrew .....	55,029
Young, Kimberly J. ....	146,000
Zarzeczny, Linda M. ....	75,130
Zerr, Krista L. ....	75,057
Payees under \$2,500 .....	41,360
Unionized employees .....	23,121,899
Change in accrued payroll liability .....	(242,352)
Less: reimbursement .....	(728,600)
<b>\$</b> .....	<b>49,348,508</b>

## Travel

### Ministers' Travel

Axworthy, Hon. Christopher S. ....	\$	37,922
Cline, Hon. Eric H. ....		2,151
Nilson, Hon. John Thomas .....		338

<b>Other</b> .....	<b>1,934,338</b>
<b>\$</b> .....	<b>1,974,749</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote JU01)

Payees under \$5,000 .....	<b>\$</b> .....	<b>3,500</b>
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**Transfers — Continued****Legal Services (Subvote JU04)***Public Law*

Law Reform Commission of Saskatchewan .....	\$	60,000
Law Society of Saskatchewan Libraries .....		5,000
Metis Nation of Saskatchewan .....		10,500
Uniform Law Conference of Canada .....		6,000
	<b>\$</b>	<b>81,500</b>

*Policy, Planning and Evaluation*

Federation of Saskatchewan Indian Nations .....	\$	50,000
Metis Family and Community Justice Services Inc. ....		40,000
Saskatchewan Towards Offering Partnership Solutions to Violence .....		29,500
Payees under \$5,000 .....		2,000
	<b>\$</b>	<b>121,500</b>

*Communications and Public Education*

Public Legal Education Association of Saskatchewan .....	\$	10,000
	<b>\$</b>	<b>213,000</b>

**Court Services (Subvote JU03)***Courts*

Beardy's and Okemasis First Nation .....	\$	10,000
Big River First Nation .....		10,000
National Judicial Institute .....		15,200
Peter Ballantyne Cree Nation .....		20,000
Saskatchewan Provincial Court Judges Association .....		50,000
Payees under \$5,000 .....		3,500
	<b>\$</b>	<b>108,700</b>

*Dispute Resolution*

Payees under \$5,000 .....	\$	750
	<b>\$</b>	<b>109,450</b>

**Community Justice (Subvote JU05)***Community Services*

Agency Chiefs Tribal Council .....	\$	37,900
Ahtahkakoop First Nation .....		20,000
Association of Crime Stoppers Program of Saskatchewan Inc. ....		10,000
Battlefords Tribal Council .....		48,000
Beardy's and Okemasis First Nation .....		32,165
Federation of Saskatchewan Indian Nations .....		56,590
File Hills Qu'Appelle Tribal Council Inc. ....		87,600
John Howard Society of Saskatchewan .....		32,800
La Loche Community Development Corporation .....		54,600
Meadow Lake Tribal Council .....		205,700
Mistawasis First Nation .....		28,500
One Arrow First Nation .....		23,700
Onion Lake First Nation .....		33,000
Prairieaction Foundation .....		10,000
Prince Albert Grand Council .....		362,700
Qu'Appelle Valley Friendship Centre .....		15,700
Regina Alternative Measures Program (RAMP) Inc. ....		201,000
Salvation Army .....		21,200

Saskatchewan Association of Northern Communities .....		10,000
Saskatoon Community Mediation Services .....		245,700
Saskatoon Tribal Council Urban First Nations Services Inc. ....		69,400
Smile Services Inc. ....		15,500
Thunderchild First Nation .....		20,000
Touchwood Agency Tribal Council .....		43,800
Yorkton Tribal Council .....		132,100
Payees under \$5,000 .....		10,199
	<b>\$</b>	<b>1,827,854</b>

*Police Administration*

C.O.P.'s Citizens on Patrol .....	\$	5,000
Estevan Police Service .....		80,000
Lloydminster, City of .....		40,000
Moose Jaw Police Service .....		120,000
North Battleford, City of .....		240,000
Prince Albert Police Service .....		210,000
Regina Police Service .....		1,265,000
Saskatchewan Association of Chiefs of Police .....		13,500
Saskatoon Police Service .....		1,265,000
Weyburn Police Service .....		80,000
Yorkton, City of .....		40,000
Payees under \$5,000 .....		7,250
	<b>\$</b>	<b>3,365,750</b>

*Royal Canadian Mounted Police*

Ahtahkakoop First Nation .....	\$	23,588
Beardy's and Okemasis First Nation .....		16,400
Birch Narrows First Nations .....		13,541
Black Lake First Nation .....		16,162
Buffalo River First Nation .....		16,016
Canoe Lake First Nation .....		13,447
Casara Saskatchewan .....		17,237
Cowessess First Nation and Kahkewistahaw First Nation .....		16,598
English River First Nation .....		9,120
Estevan, City of .....		9,919
Federation of Saskatchewan Indian Nations .....		69,600
File Hills Agency Inc. ....		122,120
File Hills Board of Police Commissioners Inc. ....		149,405
Flying Dust First Nation .....		8,736
Fond Du Lac First Nations .....		16,162
Hatchet Lake First Nations .....		23,588
Keeseekoosew First Nation .....		17,506
Kosar-Search and Rescue .....		15,844
Lac La Ronge Indian Band .....		63,303
Mistawasis First Nation .....		23,333
Montreal Lake First Nations .....		16,400
Moose Jaw, City of .....		23,335
Moosomin First Nation .....		16,738
Muskoday First Nations .....		8,736
Onion Lake First Nation .....		23,681
Pelican Lake First Nation .....		16,880
Peter Ballantyne Cree Nation .....		95,415
Poundmaker First Nation .....		9,600
Receiver General for Canada - R.C.M.P. ....		82,555,770
Red Earth First Nation .....		13,447
SaskTel .....		100,000
Shoal Lake Cree Nation .....		8,736
Standing Buffalo Dakota First Nation .....		8,736
Touchwood Agency Tribal Council .....		37,824
Wahpeton Dakota First Nation .....		47,573
Waterhen Lake First Nations .....		8,736
Yellow Quill First Nation .....		15,597
Payees under \$5,000 .....		8,466
	<b>\$</b>	<b>83,677,295</b>
	<b>\$</b>	<b>88,870,899</b>



## Transfers — Concluded

### Marketplace Regulation (Subvote JU07)

#### Consumer Protection

Consumers Association of Canada (Saskatchewan Branch) .....	\$	18,000
Green Acres Memorial Gardens Ltd. ....		30,000
Sunset Memorial Gardens (1970) Ltd. ....		45,000
	<b>\$</b>	<b>93,000</b>

### Boards and Commissions (Subvote JU08)

#### Legal Aid Commission

Saskatchewan Legal Aid Commission .....	\$	11,915,000
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#### Police Commission

Association of Crime Stoppers Program of Saskatchewan Inc. ....	\$	10,000
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#### Commission on First Nations and Metis Peoples and Justice Reform

Federation of Saskatchewan Indian Nations .....	\$	201,200
Metis Family and Community Justice Services Inc. ....		45,000
Metis Nation of Saskatchewan .....		9,000
Payees under \$5,000 .....		14,700
	<b>\$</b>	<b>269,900</b>
	<b>\$</b>	<b>12,194,900</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADM Lareau Consulting Group Inc. ....	\$	105,496
Anderson, Dave .....		25,188
Andrews Benko Elliott Hawkins MacIsaac .....		37,278
Angus Stonechild and Racine .....		20,294
Arnesen, Wayne .....		66,912
Balfour Moss .....		51,718
Battlefords Tribal Council .....		67,406
Beresh Depoe Cunningham .....		20,440
Big River First Nation .....		44,247
Boyle, Greg C. ....		45,145
British Columbia Securities Commission .....		49,179
Brits, Dr. Nico .....		28,335
Brown Communications Group .....		84,003
C. V. Reporting Services Ltd. ....		83,914
Cameron and Hombostel LLP .....		51,169
Canada Law Book Inc. ....		118,713
Carswell Thomson Professional Publishing .....		299,249
Catholic Family Services of Saskatoon .....		24,200
CBM Corporate Business Machines Inc. ....		132,678
CGI Information Systems and Management Consultants Inc. ....		21,904
Cindy M. Haynes Law Office .....		21,190
Coffey, Richard .....		27,085
Computer Associates Canada Ltd. ....		97,841
Covert Law Office .....		28,603
Craig, MacLowich and Hughes .....		24,200
Cuelenaere Kendall Katzman Watson and Hagen .....		20,828

Daigneault, Rhonda .....	35,682
Danka Canada Inc. ....	72,206
Data Business Forms Ltd. ....	126,358
Dell Computer Corporation .....	845,631
Den Hollander, Connie .....	25,510
Dmytryshyn, Kimberley .....	28,462
DocuCom .....	27,382
Eaton, Robert .....	39,411
EDS Canada Inc. ....	746,195
Emson, Dr. Harry E. ....	84,057
En Route Card (Witness / Contract Employee Travel) .....	50,412
Family Service Saskatoon .....	30,817
File Hills Qu'Appelle Tribal Council Inc. ....	90,236
Fort Qu'Appelle Ka-Pa-Chee Centre .....	46,181
Fortugno, Maria Angela .....	25,895
Fremont, Robin .....	44,570
Gamble, Kenneth .....	30,638
Gillies, Robert R. ....	32,712
Grand and Toy .....	71,595
Grohs, Tracy .....	21,841
Hansen, Steen .....	30,869
Hewlett-Packard (Canada) Co. ....	228,217
Holt, Wayne H. ....	52,958
Hunter Miller .....	29,695
IBM Canada Ltd. ....	37,822
Ile a la Crosse Friendship Centre Inc. Information Services Corporation of Saskatchewan .....	26,415
Inland Audio Visual Rental Ltd. ....	136,083
Innova Envelope Inc. ....	20,072
James, Susan .....	61,140
Jaques Law Office .....	21,560
Kennedy, Danyta .....	35,189
Kirkham Miller .....	43,719
Kly, Dr. Yussef .....	20,756
Kwok Law Office .....	22,254
La Loche Community Development Corporation .....	57,182
Law Society of Saskatchewan .....	39,418
Lexis-Nexis Canada .....	181,861
M.D. Ambulance Care Ltd. ....	63,901
MacFarlane, Dr. Julie .....	32,283
MacPherson, Leslie and Tyerman .....	43,609
Maritime Law Book Ltd. ....	88,155
McBride, Dawn .....	40,615
McCullough, Samuel H. ....	26,480
McDougall Gauley .....	21,624
McKercher McKercher .....	61,361
McMillan, Donald K. ....	20,789
Metis Family and Community Justice Services Inc. ....	21,093
Metis Nation of Saskatchewan Eastern Region II .....	88,847
Meyer Compucourt Reporting .....	48,314
Michalski, Dr. Roman .....	31,341
Microdata Consulting Services .....	35,350
Minolta Business Equipment (Canada) Ltd. ....	23,400
Mitchell's Food Services Ltd. ....	78,302
Moyer and Associates .....	21,345
Nanson, Dr. Jo .....	25,000
National Print-It Centres .....	44,752
Nelson, Paul W. ....	35,005
NextInnovations Inc. ....	23,183
North-West Friendship Centre Inc. ....	116,460
Onion Lake First Nation .....	109,279
Parkland Ambulance Care Ltd. ....	35,226
Pitney Bowes of Canada Ltd. ....	20,020
PRA Inc. ....	30,516
Prince Albert Friendship Centre .....	35,000
Prince Albert Grand Council .....	94,470
Purolator Courier Ltd. ....	119,229
Quality Transcript Services .....	22,888
Queen's Printer Revolving Fund .....	28,610
Quicklaw, Inc. ....	102,354
Receiver General for Canada - R.C.M.P. ....	29,223
	26,771

## Supplier Payments — Concluded

Robertson Stromberg .....	112,096
Roe and Company .....	24,867
Royal Bank of Canada .....	63,588
Royal Reporting Services Ltd. ....	94,575
Saskatchewan Government Insurance .....	32,478
Saskatchewan Lawyer's Insurance Association Inc. ....	63,050
Saskatchewan Property Management Corporation .....	13,313,405
Saskatoon Regional Health Authority .....	41,231
SaskTel .....	1,356,179
Sceptre Advanced Business Solutions .....	41,905
Shirkie, Mary E. ....	25,333
Silversides Kovatch Zborosky Beauchemin .....	24,314
Software Spectrum Canada Ltd. ....	196,424
Song, Ya-Hong .....	30,548
STC Urban First Nations Services Inc. ....	80,545
Success Office Systems .....	40,650
Supreme Basics .....	32,775
TTL Computer Concepts .....	206,056
Technology Management Corporation .....	278,940
Ted Matheson Men's Wear Ltd. ....	20,271
Tholl, Linda .....	35,608
Toshiba of Canada Ltd. ....	91,554
Toupin, Laurent .....	22,763
Transwest Air .....	448,069
Universite de Moncton .....	22,590
University of Regina .....	404,460
University of Saskatchewan .....	28,749
Walker Singer McCannell .....	30,407
Walton, Peter .....	27,740
Wawryk Associates Ltd. ....	104,828
Wheatland Business Forms .....	34,849
Witness/Juror Imprest Account .....	178,628
Woloshyn and Company .....	43,808
Wormith, Dr. Stephen .....	26,249
Yorkton Tribal Council .....	79,087
Young Women's Christian Association of Regina .....	20,397
Payees under \$20,000 .....	3,775,978
Less: reimbursement .....	(317,000)
	<u>\$ 27,901,005</u>

Details of expenditures for the Queen's Printer Revolving Fund:

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Edwards, Lesia .....	\$ 44,757
Linnen, Deanna .....	26,289
Lustig-McEwen, Marilyn .....	68,268
Unionized employees .....	320,913
Change in accrued payroll liability .....	2,699
	<u>\$ 462,926</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Merit Printing Ltd. ....	\$ 44,361
National Print-It Centres .....	90,710
NexInnovations Inc. ....	23,597
Saskatchewan Property Management Corporation .....	97,131
WBM Office Systems Inc. ....	64,134
Webwrap Communications Inc. ....	36,888
Payees under \$20,000 .....	104,283
	<u>\$ 461,104</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance .....	<u>\$ (2,065)</u>
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## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Farm Credit Canada .....	\$ 27,646
Judges of the Provincial Court Superannuation Fund .....	190,130
Popowich, John .....	800,000
Queen's Printer Revolving Fund .....	236,441
Payees under \$20,000 .....	18,073
Change in valuation allowance .....	2,027,845
Change in year end contingent liabilities payable .....	275,289
	<u>\$ 3,575,424</u>

## Queen's Printer Revolving Fund

Revenue .....	\$ 916,763
Expenditure:	
Personal Services .....	\$ 462,926
Travel .....	6,239
Supplier Payments .....	461,104
Other Expenditures .....	(2,065)
Net Expenditure .....	<u>\$ 11,441</u>

## Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces; promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

### Administration (Subvote LA01)

#### *Objective*

To provide executive administration to the Department of Labour, and support services to the department and the Labour Relations Board.

#### *Program Delivery*

The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

### Accommodation and Central Services (Subvote LA02)

#### *Objective*

To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

#### *Program Delivery*

This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

### Labour Standards (Subvote LA03)

#### *Objective*

To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

#### *Program Delivery*

Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

### Labour Support Services (Subvote LA05)

#### *Objective*

To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; to inform and

educate workers, employers, interest groups, students, and the public about labour legislation and programs; and to provide leadership to government on issues that impact women.

#### *Program Delivery*

The division coordinates reviews of labour legislation; develops government policy on workplace issues; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair, family friendly and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization. The Division also works in partnership with government departments, Crown corporations and the community to realize the goal of equality for Saskatchewan women.

### Labour Relations Board (Subvote LA04)

#### *Objective*

To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, for unions, employers and employees in Saskatchewan.

#### *Program Delivery*

The Labour Relations Board is an independent, quasi-judicial tribunal that determines collective bargaining rights and responsibilities in accordance with *The Trade Union Act*, *The Construction Industry Labour Relations Act* and *The Health Labour Relations Reorganization Act*. The Board is comprised of a chairperson, two vice-chairpersons, nine employer representatives and nine union representatives. Panels of the Board conduct public hearings and issue written decisions and orders. Its decisions are final and binding on the parties.

### Labour Relations and Mediation (Subvote LA07)

#### *Objective*

To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

#### *Program Delivery*

The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution, problem solving, and interest-based bargaining. It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

## **Occupational Health and Safety (Subvote LA06)**

### *Objective*

Improved workplace health and safety.

### *Program Delivery*

This program develops and supports the Workplace Responsibility System by helping workplaces establish occupational health committees and occupational health and safety (OHS) representatives, and providing them with training and assistance; improves compliance with health and safety standards through on-site inspections and review of OHS programs; and provides OHS technical services in areas such as hygiene, ergonomics and radiation.

## **Workers' Advocate (Subvote LA08)**

### *Objective*

To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

### *Program Delivery*

The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims with the Workers' Compensation Board.

The Office of the Workers' Advocate also provides representation to workers and their families who wish to appeal a decision reached by the Workers' Compensation Board.



# Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets			
LA01 Administration	\$ 1,132	\$ 53	\$ 8	\$ 18	\$ 4	\$ 217	\$ 167	\$ ---	\$ 1,599	
LA02 Accommodation and Central Services	---	32	---	17	---	1,295	20	---	1,364	
LA03 Labour Standards	1,403	47	---	7	7	93	7	---	1,564	
LA05 Labour Support Services	2,065	60	74	38	144	115	5	---	2,501	
LA04 Labour Relations Board	647	61	19	60	---	42	2	---	831	
LA07 Labour Relations and Mediation	358	45	8	79	---	24	1	---	515	
LA06 Occupational Health and Safety	3,282	393	55	351	137	357	269	---	4,844	
LA08 Workers' Advocate	462	9	---	2	3	68	9	---	553	
Total	\$ 9,349	\$ 700	\$ 164	\$ 572	\$ 295	\$ 2,211	\$ 480	\$ ---	\$ 13,771	

\*This includes extraordinary personal services of \$40.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ackerman, Sharon Faith .....	\$ 63,225
Alderman, Geoffrey M. ....	73,017
Alderman, John R. ....	2,500
Baldwin, Melanie .....	6,578
Basler, Gayle M. ....	30,064
Becker, Ernest .....	91,980
Bell, Don W. ....	4,505
Bihun, Glennis .....	61,167
Biletski, Connie D. ....	39,945
Bokitch, Corinne E. ....	52,014
Boyd, John F. ....	91,240
Brown, Gary .....	79,078
Burwood, Shelly Lee .....	67,887
Caudle, Gerald .....	3,290
Coshan, Rita K. ....	71,291
Crocker, Neil .....	85,944
Cuthbert, Brenda .....	4,040
Dermody, Brenda R. ....	61,223
Dybwad, Haligeir Erling .....	73,017
Ecarnot, Adelle .....	67,210
Fabian, Jennifer E. ....	73,017
Fengstad, Norm .....	66,627
Folk, Margaret E. ....	38,262
Forseth, Douglas W. ....	81,543
Gallagher, Patricia .....	3,290
Gitzel, Clare .....	4,315
Gray, Gwen .....	114,087
Greene, Eric John .....	85,413
Griffin, Susan R. ....	51,981
Halifax, Margaret .....	9,922
Hamilton, Marshall .....	4,635
Hancock, Sharon E. ....	45,513
Hanson, Cheryl D. ....	26,261
Henderson, Lori A. ....	77,457
Jablan, Goran .....	69,396
Joel, M. Jan .....	70,985
Johnson, Julie A. ....	30,240
Kagis, Aina .....	93,367
Kelada, Fayek .....	54,881
Kerr, Dawn .....	41,559
Korol, Timothy P. ....	13,207
Lancaster, Leo .....	10,785
Larsen, Charissa J. ....	27,571
Leake, Gregory .....	85,587
Martin, Judith .....	89,487
Matkowski, Walter .....	91,824
McCormick, Chad M. ....	37,430
McDonald, Bruce .....	4,875
McGinnis, Judy Anne .....	11,817
McKibben, Dawn Leah .....	65,261
McLellan, James R. ....	78,132
McRorie, Glen L. ....	73,017
Morrish, Colin .....	42,785
Mulatz, Frank J. ....	5,120
Nicol, James .....	8,590
Ogram, David George .....	69,622
Osyenko, Valeriy .....	3,120
Oxelgren, Cory .....	54,147
Pederson, Joan Alison .....	8,572
Pillar, Steven .....	29,376
Plese, Linda A. ....	21,562
Potter, Myra H. ....	4,690
Rosenau, George .....	41,913
Ross, Robert .....	73,017
Savage Gregg, Denise M. ....	38,262
Scansen, Rodney W. ....	14,604
Schouten, Penny-Mae .....	36,833
Schwab, Brian L. ....	78,513
Seibel, James E. ....	101,616

Senecal, Cheryl A. ....	61,598
Sentes, Lynn M. ....	38,262
Shoulak, Susan A. ....	4,004
Siemens, Duane C. ....	5,410
Silversides, Dirk .....	3,750
Standingready, Donna L. ....	15,788
Strueby, Vera Joy .....	48,315
Suderman, Peter .....	84,093
Symyk, Marie C. ....	19,271
Tanner, Christine .....	64,160
Tiefenbach, Wayne .....	78,132
Walker, Allan .....	90,309
Wall, George .....	73,017
Werezak, Maurice J. ....	8,700
Wooley, Herbert C. ....	78,132
Young, Judith L. ....	3,217
Payees under \$2,500 .....	28,542
Unionized employees .....	5,374,224
Change in accrued payroll liability .....	(23,268)
	<u>\$ 9,348,957</u>

## Travel

### Ministers' Travel

Higgins, Hon. Deb E. ....	\$ 18,570
<b>Other</b> .....	<u>681,943</u>
	<u>\$ 700,513</u>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote LA01)

Saskatchewan Federation of Labour .....	<u>\$ 8,000</u>
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### Labour Support Services (Subvote LA05)

Balancing Work and Family Alliance .....	\$ 12,000
Saskatchewan Safety Council .....	15,000
Saskatchewan Teachers' Federation .....	10,000
Unemployed Workers Centre .....	8,200
Payees under \$5,000 .....	29,087
	<u>\$ 74,287</u>

### Labour Relations Board (Subvote LA04)

Saskatchewan Legal Education Society .....	<u>\$ 19,000</u>
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### Labour Relations and Mediation (Subvote LA07)

Saskatchewan Federation of Labour .....	<u>\$ 7,500</u>
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### Occupational Health and Safety (Subvote LA06)

Saskatchewan Federation of Labour .....	\$ 25,500
Saskatchewan Institute of Applied Science and Technology .....	25,000
Southeast Education Foundation .....	5,000
	<u>\$ 55,500</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd. ....	\$ 77,691
Canadian Centre for Occupational Health and Safety .....	30,521
Dell Computer Corporation .....	173,443
Fastprint Plus .....	28,162
Halifax, Margaret .....	20,000
Kelleher, Stephen .....	43,533
Medtec Marketing Ltd. ....	24,937
NexInnovations Inc. ....	22,016
Next Communications Inc. ....	39,392
Oracle Corporation Canada Inc. ....	40,856
Pedersen, Norman, McLeod and Todd .....	25,330
Printcraft Ltd. ....	39,506
Queen's Printer Revolving Fund .....	51,898
Receiver General for Canada - Financial Services .....	30,000
Saskatchewan Property Management Corporation .....	1,538,356
SaskTel .....	246,639
TTL Computer Concepts .....	41,389
Tanner, Christine .....	43,858
University of Saskatchewan .....	162,295
Varian Canada Inc. ....	41,643
Vaughan's/Queen City Moving and Storage ....	20,430
Wawryk Associates Ltd. ....	27,988
Workers' Compensation Board .....	106,522
Payees under \$20,000 .....	681,050
	<u><u>\$ 3,557,455</u></u>





## Learning (Vote 5)

The mandate of the Department is to advance the social, economic and personal well-being of Saskatchewan people. This is accomplished through the leadership and support programs from Early Childhood Development, through Pre-Kindergarten to Grade 12, to technical training and post-secondary education and public library services. The Department provides responsive leadership to meet the learning and development needs of Saskatchewan children, youth and adults, and to meet the employment needs of the provincial labour market.

### Administration (Subvote LR01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and communications and information technology services to the Department.

#### *Program Delivery*

This program provides financial management and administrative support to the department in the centrally administered functions of accounting, asset acquisition, budgeting, communications, information technology infrastructure support and human resources.

### Accommodation and Central Services (Subvote LR02)

#### *Objective*

To provide office accommodation and mail services, records management and minor renovation services.

#### *Program Delivery*

This program provides payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services.

### K-12 Education (Subvote LR03)

#### *Objective*

To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

#### *Program Delivery*

This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

### Early Childhood Development (Subvote LR08)

#### *Objective*

To provide for the early childhood learning opportunities program component of the Province's early childhood development strategy. This component provides for community based pre-kindergarten programs and parent

education and training on child development issues.

#### *Program Delivery*

This program provides funding for the early childhood learning opportunities program component of the Province including community based pre-kindergarten programs and parent education and training on childhood issues.

### Post-Secondary Education (Subvote LR11)

#### *Objective*

To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges.

#### *Program Delivery*

This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction, renovations and multi-media course development at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

### Training Programs (Subvote LR12)

#### *Objective*

To provide financial, program and administrative support for the development, delivery and evaluation of literacy, basic education, skills training, and apprenticeship and trade certification programs. It also provides support for labour market planning and information activities.

#### *Program Delivery*

This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training. It also provides administrative support for the Labour Market Development Agreement.

### Student Support Programs (Subvote LR13)

#### *Objective*

To administer training allowances for low-income students in approved basic education and skills training programs. It administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs. It also supports students with disabilities in their post-secondary education and training.

#### *Program Delivery*

This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Bursaries, Millennium Bursaries, Loan Remission for Special Incentive Students, Provincial Interest Relief, Provincial Training Allowance, Apprenticeship Training Allowance as well as employability assistance for people with disabilities.

## Provincial Library (Subvote LR15)

### *Objective*

To develop the legislative and policy framework for the operation of the Saskatchewan public library system. It administers grants and acts as a coordinating agency for the system by maximizing the cooperative use of information technologies, establishing public access to information databases and virtual reference services and coordinating interlibrary loans. It also supports the development of the cooperative library system to share resources among all types of libraries in Saskatchewan.

### *Program Delivery*

Under *The Public Library Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of the virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

## Teachers' Pensions and Benefits (Subvote LR04)

### *Objective*

To provide pensions and benefits for teachers.

### *Program Delivery*

The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability, group life insurance and the teachers' dental plan. The Teachers' Extended Health Plan and the Saskatchewan Teachers' Retirement Plan are administered by Saskatchewan Teachers' Federation on behalf of their members. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

# Learning

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Commu- nications	Supplies & Services	Equipment & Other Assets	Other Expenditures		
LR01 Administration	\$ 4,813	\$ 107	\$ 1	\$ 461	\$ 229	\$ 694	\$ 69	\$ ---	\$ 6,374	
LR02 Accommodation and Central Services	---	32	---	42	---	5,617	5,744	---	11,435	
LR03 K-12 Education										
Operational Support . . . . .	2,710	296	---	935	83	669	180	75	4,948	
School Operating . . . . .	---	---	493,700	---	---	---	---	---	493,700	
School Capital . . . . .	---	---	3,027	---	---	---	---	---	3,027	
School Capital - Debt/Interest Payments . . . . .	---	---	1,731	---	---	---	---	---	1,731	
Curriculum and Instruction . . . . .	2,396	337	---	458	116	292	81	---	3,680	
Regional Services . . . . .	3,137	422	200	1,399	100	488	146	---	5,892	
Official Minority Language Office . . . . .	786	85	3,390	181	7	51	7	---	4,507	
Educational Agencies . . . . .	---	---	346	---	---	---	---	---	346	
Learning Resources Distribution Centre Revolving Fund - Subsidy . . . . .	---	---	---	---	---	---	---	1,660	1,660	
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	(1,668)	(1,668)	
Correspondence School Revolving Fund - Subsidy . . . . .	---	---	---	---	---	---	---	624	624	
Correspondence School Revolving Fund - Net Financing Requirement (Statutory) . . . . .	---	---	---	---	---	---	---	(85)	(85)	
Subvote Total	9,029	1,140	502,394	2,973	306	1,500	414	606	518,362	
LR08 Early Childhood Development	411	38	1,461	94	6	24	7	---	2,041	
LR11 Post-Secondary Education										
Operational Support . . . . .	2,601	107	---	289	7	78	54	---	3,136	
Universities, Federated and Affiliated Colleges and Educational Agencies . . . . .	---	---	221,561	---	---	---	---	---	221,561	
Saskatchewan Universities - Urban Parks . . . . .	---	---	802	---	---	---	---	---	802	
Interprovincial Agreements . . . . .	---	---	576	---	---	---	---	---	576	
Saskatchewan Institute of Applied Science and Technology - Operating . . . . .	---	---	66,069	---	---	---	---	---	66,069	
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation . . . . .	---	---	15,186	---	---	---	---	---	15,186	
Regional Colleges . . . . .	---	---	15,465	---	---	25	225	---	15,715	
Technology Enhanced Learning . . . . .	---	---	4,059	28	7	---	---	---	4,094	
Post-Secondary Capital . . . . .	---	---	1,323	---	---	---	---	---	1,323	
Subvote Total	2,601	107	325,041	317	14	103	279	---	328,462	
LR12 Training Programs										
Operational Support . . . . .	1,242	36	44	70	73	94	28	---	1,587	
JobStart-Future Skills . . . . .	---	---	13,449	1	---	---	---	---	13,450	
Northern Skills Training . . . . .	---	---	2,485	445	---	5	---	---	2,935	

Apprenticeship and Trade Certification Commission . . .	---	---	9,410	---	---	---	---
Basic Education and Literacy . . . . .	---	---	13,751	---	---	---	---
Labour Market Information . . . . .	---	6	1,205	521	---	16	---
Subvote Total	1,242	42	40,344	1,037	73	115	28
<b>LR13 Student Support Programs</b>							
Operational Support . . . . .	6,223	128	2	2,409	228	2,066	678
Saskatchewan Student Aid Fund . . . . .	---	---	17,244	---	---	---	---
Provincial Training Allowances . . . . .	---	---	19,260	250	---	---	303
Apprenticeship Training Allowance . . . . .	---	---	1,417	---	---	---	---
Employability Assistance for People with Disabilities . . .	---	---	5,188	---	---	5	---
Subvote Total	6,223	128	43,111	2,659	228	2,071	678
LR15 Provincial Library	1,284	40	6,322	65	2	252	168
<b>LR04 Teachers' Pensions and Benefits</b>							
Teachers' Superannuation Commission . . . . .	592	18	2	722	14	60	17
Teachers' Superannuation Plan (Statutory) . . . . .	---	---	64,600	---	---	---	---
Teachers' Group Life Insurance (Statutory) . . . . .	---	---	1,560	---	---	---	---
Teachers' Dental Plan . . . . .	---	---	7,469	---	---	---	---
Saskatchewan Teachers' Retirement Plan (Statutory) . . . . .	---	---	27,966	---	---	---	---
Teachers' Extended Health Plan . . . . .	---	---	9,504	---	---	---	---
Subvote Total	592	18	111,101	722	14	60	17
Total	\$ 26,195	\$ 1,652	\$ 1,029,775	\$ 8,370	\$ 872	\$ 10,436	\$ 7,404
							\$ 1,095,613

\*This includes extraordinary personal services of \$117.



## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Alecxe, Kenneth J. H. ....	\$ 4,596
Amundrud, Susan J. ....	83,214
Anderson, David E. ....	83,619
Anderson, Lynn I. ....	78,138
Archambault, Rene W. ....	95,736
Assman, Brenda ....	37,339
Austin, Jeremy ....	23,305
Back, Wayne J. ....	54,433
Ball, Margaret ....	68,268
Bast, Frances ....	83,046
Baum, Rose Ann ....	78,110
Beckman, Lorraine J. ....	62,506
Biffart, Wanda B. ....	22,506
Biss, John W. ....	95,736
Bloor Cavers, Tammy C. ....	72,094
Brotzell, Clark ....	64,395
Brownlee, Brent R. ....	77,085
Buckley, Gaila ....	41,409
Cameron, B. Delee ....	83,619
Campbell, Joylene ....	83,619
Castle, Gladys A. ....	38,641
Chell, Thomas ....	89,475
Chetty, Romila ....	63,225
Chomos, Lawrence ....	31,364
Churko, Mary Ann ....	83,214
Chursinoff, Roy W. ....	88,638
Cole, Joyce M. ....	35,972
Cychmistruk, Ernie S. ....	3,236
Dawson, Ernest D. ....	7,000
Derby, William ....	33,460
Dotson, Craig W. ....	126,450
Duffee, Lois ....	89,475
Eaton, Carol ....	37,280
Eden, Glenda ....	55,668
Ewasienko, Eileen ....	38,262
Fellner, Scott ....	9,188
Frey, Stanley M. ....	83,619
Gauvin, Lucie ....	72,069
Glass, Rosanne C. ....	83,619
Gray, Darlene G. ....	36,615
Gray, Gloria ....	41,409
Gray, Janet ....	38,826
Greschner, Kelvin John ....	77,884
Hazen, Edith R. ....	83,980
Heibin, Brenda E. ....	4,450
Heska-Willard, Darlene ....	78,414
Hoiium, Donald William ....	86,124
Horsman, Kenneth R. ....	130,991
Hoyt, Kevin C. ....	12,604
Hrynkiw, Crandall J. ....	51,068
Inverarity, Donna Jean ....	75,433
Jackson, Judith E. ....	9,564
Jameson, Brenda L. ....	88,638
Janzen, John ....	95,202
Jenkins, Marilyn J. ....	72,106
Johnston, Jane ....	34,399
Kenville, Daphne S. ....	38,262
Kirby, Calvin J. ....	69,821
Kowalchuk, Leanne ....	18,359
Krawetz, Donna Alanna ....	95,297
Lake, Gary R. ....	37,270
Leibel, Brigitte ....	38,262
Lipinski, Ernest ....	77,832
Lipp, Margaret ....	95,736
Liski, Helen ....	38,262
Littlewood, J. Michael ....	89,487
Luke, Gary D. ....	45,470
Lyons, Wanda E. ....	85,109
Mack, Cheryl Ann ....	19,131

Martin, Armand R. ....	83,619
Mazurkie, Evalene ....	73,017
McDougall, Dawn E. ....	28,592
McCreary, Gillian ....	95,736
McElree, G. Wayne ....	102,450
McKenzie, William Glenn ....	41,243
McLaughlin, John F. ....	98,316
McLean, Jacque ....	72,753
McQuarrie, Sarah ....	5,580
Mehlmann, Gloria I. ....	83,619
Munroe, Colin D. ....	78,513
Neill, Diane V. ....	73,017
Nielsen, Joan ....	83,226
Osborne, Barbara J. ....	73,017
Pawliw, Richard A. ....	89,064
Pellerin, Rosanne Barbara ....	62,028
Pillipow, Linda ....	37,047
Redman, Judy E. ....	20,561
Richter, Kelly L. ....	89,487
Rincker, June ....	64,258
Roy, Linda ....	44,889
Rutzki, Stacey ....	34,559
Salloum, Brady Scott ....	95,736
Sangster, Don ....	95,343
Schultz, Marvin E. ....	55,624
Seiferling, James J. ....	78,132
Seiferling, Mary E. ....	83,619
Sentes, Heather R. ....	2,710
Sinclair, Thomas C. ....	80,915
Sisson, Gordon ....	35,459
Sletto, Tracy ....	80,154
Smith, Deborah L. ....	13,680
Smith, Linda ....	95,736
Still, Sarah ....	30,850
Stonehouse, Lily ....	106,095
Syrnyk, Marie C. ....	19,248
Tafelmeyer, Marlys F. ....	76,920
Thomas, Gregory W. ....	88,638
Thompson, Darlene F. ....	89,475
Thurgood Sagal, Jane Diane ....	91,143
Topping, Sheila K. ....	41,388
Trew, Donald ....	90,525
Urbanoski, Greg ....	38,865
Veitenheimer, Kevin R. ....	85,281
Visvanathan, Raman ....	93,555
Wagner, Nelson ....	39,270
Wagner, Wendy ....	37,907
Williams, Myrna ....	60,552
Wolff-McIntyre, Nancy C. ....	72,379
Wosminity, Kirk M. ....	60,681
Payees under \$2,500 ....	24,432
Unionized employees ....	18,836,130
Change in accrued payroll liability ....	(68,811)
	<b>\$ 26,194,855</b>

## Travel

### Ministers' Travel

Junor, Judy ....	\$ 5,466
Lorje, Pat ....	21
Melenchuk, Hon. James W. ....	29,252
<b>Other</b> ....	<b>1,617,488</b>
	<b>\$ 1,652,227</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote LR01)

Payees under \$5,000 ....	<b>\$ 650</b>
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## Transfers — Continued

### K-12 Education (Subvote LR03)

#### School Operating

Assemblée communautaire francaskoise Inc. ....	\$	6,900	Parkland School Division No. 63 .....	6,090,903
Athol Murray College of Notre Dame .....		810,796	Paynton School Division No. 102 .....	218,457
Battle River School Division No. 60 .....		108,439	Pense School Division No. 98 .....	214,362
Battlefords School Division No. 118 .....		10,460,866	Potashville School Division No. 80 .....	3,288,678
Biggar School Division No. 50 .....		2,262,079	Prairie View School Division No. 74 .....	680,685
Blue Thunderbird Productions .....		6,000	Prairie West School Division No. 75 .....	716,327
Board of Education of the Regina School Division No. 4 .....		53,979,287	Prince Albert Grand Council .....	89,688
Borderland School Division No. 68 .....		1,831,084	Prince Albert R.C.S.S. Division No. 6 .....	12,298,846
Broadview School Division No. 18 .....		285,525	Radius Community Centre for Education and Employment Training .....	35,000
Buffalo Plains School Division No. 21 .....		4,577,794	Radville School Division No. 67 .....	103,998
Canadian Copyright Licensing Agency .....		397,782	Ranch Ehrlo Society .....	1,226,328
Canadian National Institute for the Blind .....		57,150	Red Coat Trail School Division No. 69 .....	2,060,866
Christ the King R.C.S.S. Division No. 83 .....		427,059	Regina (East) School Division No. 77 .....	1,401,672
College Mathieu .....		1,171,267	Regina Public Library .....	29,820
Creighton School Division No. 111 .....		2,892,289	Regina R.C.S.S. Division No. 81 .....	28,308,101
Crystal Lakes School Division No. 120 .....		4,621,889	Rosetown School Division No. 43 .....	70,990
Cupar School Division No. 28 .....		2,729,669	Rosthern Junior College .....	772,456
Davidson School Division No. 31 .....		1,062,716	Sask Central School Division No. 121 .....	3,939,266
Deer Park School Division No. 26 .....		2,091,156	Saskatchewan Association of School Councils .....	30,000
Division Scolaire Francophone No. 310 .....		9,673,331	Saskatchewan Association of Science Fairs .....	50,000
Eastend School Division No. 8 .....		648,863	Saskatchewan Community Schools Association .....	25,000
Englefeld Protestant Separate School Division No. 132 .....		725,353	Saskatchewan Institute on Prevention of Handicaps .....	10,000
Estevan Comprehensive School Board .....		848,971	Saskatchewan Property Management Corporation .....	4,184,692
Estevan R.C.S.S. Division No. 27 .....		1,633,703	Saskatchewan Rivers School Division No. 119 .....	28,998,357
Estevan Rural School Division No. 62 .....		50,778	Saskatchewan School Trustees Association .....	20,000
Estevan School Division No. 95 .....		3,814,815	Saskatchewan Teachers' Federation .....	68,000
Eston-Eloose School Division No. 33 .....		39,977	Saskatchewan Valley School Division No. 49 .....	17,019,854
Federation of Saskatchewan Indian Nations .....		50,000	Saskatoon (East) School Division No. 41 .....	4,047,637
Flin Flon School Division No. 46 .....		197,473	Saskatoon (West) School Division No. 42 .....	6,095,244
Golden Plains School Division No. 124 .....		1,300,345	Saskatoon Board of Education School Division No. 13 .....	42,421,508
Gray School Division No. 101 .....		75,504	Saskatoon Foundation .....	40,000
Gull Lake School Division No. 76 .....		302,593	Scenic Valley School Division No. 117 .....	2,312,806
Herbert School Division No. 79 .....		556,736	Shamrock School Division No. 38 .....	2,987,077
Hudson Bay School Division No. 52 .....		3,115,838	Shaunavon School Division No. 71 .....	931,800
Humboldt R.C.S.S. Division No. 15 .....		1,171,651	Souris Moose Mountain School Division No. 122 .....	344,342
Humboldt Rural School Division No. 47 .....		3,627,480	Spiritwood R.C.S.S. Division No. 82 .....	497,330
Humboldt School Division No. 104 .....		1,668,813	St. Alphonse R.C.S.S. Division No. 2 .....	34,861
Ile a la Crosse School Division No. 112 .....		4,445,929	St. Angela's Academy .....	126,789
Indian Head School Division No. 19 .....		3,850,849	St. Gabriel's R.C.S.S. Division No. 23 .....	747,148
Kamsack School Unit No. 35 .....		2,462,586	St. Henry's R.C.S.S. Division No. 5 .....	1,253,571
Kindersley School Division No. 34 .....		1,281,601	St. Olivier R.C.S.S. Division No. 12 .....	602,167
Landswest School Division No. 123 .....		191,210	St. Paul's R.C.S.S. Division No. 20 .....	41,419,045
Lanigan School Division No. 40 .....		112,695	Swift Current Comprehensive High School .....	834,330
Leader School Division No. 24 .....		38,317	Swift Current R.C.S.S. Division No. 11 .....	1,547,945
Lloydminster R.C.S.S. Division No. 89 .....		3,000,214	Swift Current School Division No. 94 .....	3,874,329
Lloydminster School Division No. 99 .....		3,083,656	Thunder Creek School Division No. 78 .....	3,150,901
Luther College .....		1,038,309	Tiger Lily School Division No. 54 .....	2,862,883
Lutheran Collegiate Bible Institute .....		441,566	Tisdale School Division No. 53 .....	4,069,357
M. G. Media Group Inc. ....		527,409	Turtleford School Division No. 65 .....	257,769
Maple Creek School Division No. 17 .....		53,930	University of Regina .....	20,000
Meadow Lake School Division No. 66 .....		10,157,873	University of Saskatchewan .....	90,000
Melfort School Division No. 100 .....		3,454,348	Wadena School Division No. 46 .....	4,582,727
Melville Comprehensive School Board .....		333,843	Wakaw School Division No. 48 .....	2,547,436
Melville School Division No. 108 .....		1,418,906	Weyburn Central School Division No. 73 .....	132,109
Moose Jaw R.C.S.S. Division No. 22 .....		6,253,417	Weyburn R.C.S.S. Division No. 84 .....	1,369,589
Moose Jaw School Division No. 1 .....		15,179,752	Weyburn School Division No. 97 .....	3,992,263
Moosomin School Division No. 9 .....		1,899,446	Yorkdale School Division No. 36 .....	5,267,436
Multitype Database Licensing Fund .....		75,000	Yorkton R.C.S.S. Division No. 86 .....	5,601,066
Nipawin School Division No. 61 .....		7,611,909	Yorkton School Division No. 93 .....	4,735,343
North West R.C.S.S. Division No. 16 .....		8,935,581	Payees under \$5,000 .....	29,484
Northern Lakes School Division No. 64 .....		2,965,207		\$ 493,699,999
Northern Lights School Division No. 113 .....		32,832,634		
Office of the Treaty Commissioner .....		65,000		
Outlook School Division No. 32 .....		1,909,203		
Pahkissimon Nuyee-Ah Library System .....		19,000		

#### School Capital

Battle River School Division No. 60 .....	\$	94,505
Broadview School Division No. 18 .....		46,760
Buffalo Plains School Division No. 21 .....		42,302
Christ the King R.C.S.S. Division No. 83 .....		13,618

## Transfers — Continued

### K-12 Education (Subvote LR03) — Concluded

#### School Capital — Concluded

Crystal Lakes School Division No. 120 .....	22,606
Estevan Comprehensive School Board .....	15,277
Estevan School Division No. 95 .....	53,111
Eston-Elrose School Division No. 33 .....	49,659
Golden Plains School Division No. 124 .....	16,228
Gulf Lake School Division No. 76 .....	35,967
Indian Head School Division No. 19 .....	52,077
Kindersley School Division No. 34 .....	89,309
Landswest School Division No. 123 .....	161,989
Leader School Division No. 24 .....	32,031
Meadow Lake School Division No. 66 .....	82,902
Melfort School Division No. 100 .....	5,347
Moose Jaw R.C.S.S. Division No. 22 .....	25,495
Moose Jaw School Division No. 1 .....	107,161
Moosomin School Division No. 9 .....	42,112
Nipawin School Division No. 61 .....	71,635
Northern Lights School Division No. 113 .....	237,631
Prairie West School Division No. 75 .....	149,502
Regina (East) School Division No. 77 .....	10,118
Regina R.C.S.S. Division No. 81 .....	227,668
Sask Central School Division No. 121 .....	47,908
Saskatchewan Rivers School Division No. 119 .....	152,713
Saskatchewan Valley School Division No. 49 .....	11,976
Saskatoon (East) School Division No. 41 .....	60,132
Saskatoon (West) School Division No. 42 .....	47,912
Saskatoon Board of Education School Division No. 13 .....	474,524
Shamrock School Division No. 38 .....	56,114
St. Paul's R.C.S.S. Division No. 20 .....	21,073
Swift Current School Division No. 94 .....	36,665
Thunder Creek School Division No. 78 .....	98,182
Tisdale School Division No. 53 .....	65,853
Wakaw School Division No. 48 .....	102,797
Weyburn School Division No. 97 .....	87,582
Yorkton R.C.S.S. Division No. 86 .....	73,596
Payees under \$5,000 .....	4,963
	<u>\$ 3,027,000</u>

#### School Capital - Debenture Interest Payments

Battlefords School Division No. 118 .....	\$ 137,188
Board of Education of the Regina School Division No. 4 .....	259,704
Creighton School Division No. 111 .....	8,510
Crystal Lakes School Division No. 120 .....	57,164
Estevan School Division No. 95 .....	91,210
Ile a la Crosse School Division No. 112 .....	25,000
Maple Creek School Division No. 17 .....	12,983
Moose Jaw School Division No. 1 .....	41,411
North West R.C.S.S. Division No. 16 .....	11,418
Northern Lights School Division No. 113 .....	418,261
Outlook School Division No. 32 .....	10,902
Saskatchewan Valley School Division No. 49 .....	20,615
Saskatoon Board of Education School Division No. 13 .....	50,445
Shamrock School Division No. 38 .....	64,110
Shaunavon School Division No. 71 .....	12,724
Souris Moose Mountain School Division No. 122 .....	27,125
St. Paul's R.C.S.S. Division No. 20 .....	234,230
Thunder Creek School Division No. 78 .....	18,377
Tisdale School Division No. 53 .....	176,810
Wadena School Division No. 46 .....	30,511
Wakaw School Division No. 48 .....	16,601
Payees under \$5,000 .....	5,807
	<u>\$ 1,731,106</u>

## Regional Services

Payees under \$5,000 .....	\$ 200,000
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### Official Minority Language Office

Assemblée communautaire fransaskoise Inc. ....	\$ 73,584
Association canadienne d'éducation de langue française .....	9,000
Association des directeurs, trices des écoles fransaskoise .....	5,000
Association des juristes d'expression française de la Saskatchewan .....	15,000
Association des parents fransaskois .....	77,000
Association jeunesse fransaskoise Inc. ....	70,000
Canadian Parents for French-Saskatchewan .....	53,715
College Mathieu .....	436,750
Conseil culturel fransaskois .....	66,000
Division scolaire francophone No. 310 .....	2,121,024
Fondation fransaskoise .....	5,951
La radio communautaire francophone de Regina Inc. ....	5,000
University of Regina .....	385,000
Payees under \$5,000 .....	66,764
	<u>\$ 3,389,788</u>

### Educational Agencies

Association of Professional Engineers and Geoscientists .....	\$ 5,000
Canadian Education Association .....	49,755
Corporation of the Council of Ministers of Education Canada .....	65,071
Gabriel Dumont Institute of Native Studies and Applied Research .....	15,000
Multilingual Association of Regina Inc. ....	12,000
National Aboriginal Achievement Foundation .....	15,000
Provincial Aboriginal Literacy Project .....	10,000
Saskatchewan Association of Science Fairs .....	5,000
Saskatchewan Council for Community Development .....	5,000
Saskatchewan Indian Institute of Technologies .....	10,000
Saskatchewan Intercultural Association Inc. ....	12,000
Skills Canada Saskatchewan .....	5,000
Payees under \$5,000 .....	137,469
	<u>\$ 346,295</u>
	<u>\$ 502,394,188</u>

## Early Childhood Development (Subvote LR08)

Estevan School Division No. 95 .....	\$ 50,000
Five Hills Regional Health Authority .....	55,849
Kelsey Trail Regional Health Authority .....	50,707
Melfort School Division No. 100 .....	50,000
Northern Lights School Division No. 113 .....	246,044
Prairie North Regional Health Authority .....	224,136
Regina Qu'Appelle Regional Health Authority .....	293,595
Saskatchewan Rivers School Division No. 119 .....	95,501
Saskatoon Regional Health Authority .....	171,584
Sunrise Regional Health Authority .....	116,191
Swift Current School Division No. 94 .....	50,000
Weyburn School Division No. 97 .....	50,000
Payees under \$5,000 .....	7,750
	<u>\$ 1,461,357</u>



**Transfers — Continued****Post-Secondary Education  
(Subvote LR11)***Universities, Federated and Affiliated Colleges  
and Educational Agencies*

Association of Saskatchewan Regional Colleges .....	\$ 20,000
Briercrest Family of Schools .....	127,000
Campion College .....	1,940,400
Canadian Association of Prior Learning Assessment .....	10,000
Canadian Theological Seminary .....	135,360
Central Pentecostal College .....	92,760
College of Emmanuel and St. Chad .....	39,720
Corporation of the Council of Ministers of Education Canada .....	46,773
Gabriel Dumont Institute of Native Studies and Applied Research .....	3,304,302
Luther College .....	1,861,700
Lutheran Theological Seminary .....	137,160
Northern Teacher Education Program Northern Professional College Access .....	1,838,100
Saskatchewan Association of Licensed Practical Nurses .....	9,645
Saskatchewan Indian Federated College .....	1,737,000
St. Andrew's College .....	69,480
St. Peter's College .....	675,600
St. Thomas More College .....	3,568,800
University of Regina .....	55,663,408
University of Saskatchewan .....	150,278,000
Payees under \$5,000 .....	5,792
	<u>\$ 221,561,000</u>

*Saskatchewan Universities - Urban Parks*

University of Regina .....	\$ 228,000
University of Saskatchewan .....	<u>574,000</u>
	<u>\$ 802,000</u>

*Interprovincial Agreements*

Alberta Learning .....	\$ 48,330
B. C. Minister of Finance .....	25,515
Manitoba Minister of Finance .....	66,195
Minister of Finance of Ontario .....	72,795
Southern Alberta Institute of Technology .....	233,491
University of Alberta .....	129,674
	<u>\$ 576,000</u>

*Saskatchewan Institute of Applied Science and  
Technology - Operating*

Saskatchewan Institute of Applied Science and Technology .....	<u>\$ 66 069,000</u>
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*Saskatchewan Institute of Applied Science and  
Technology - Saskatchewan Property  
Management Corporation*

Saskatchewan Institute of Applied Science and Technology .....	<u>\$ 15,186,000</u>
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*Regional Colleges*

Association of Saskatchewan Regional Colleges .....	\$ 5,858
Carlton Trail Regional College .....	1,413,570
Cumberland Regional College .....	1,291,038
Cypress Hills Regional College .....	1,617,112

Dumont Technical Institute .....	489,495
North West Regional College .....	2,211,566
Northlands College .....	3,502,760
Parkland Regional College .....	1,706,398
Prairie West Regional College .....	1,331,105
Southeast Regional College .....	1 896,003
	<u>\$ 15,464,905</u>

*Technology Enhanced Learning*

Carlton Trail Regional College .....	\$ 50,000
Cumberland Regional College .....	50,000
Cypress Hills Regional College .....	50,000
Gabriel Dumont Institute of Native Studies and Applied Research .....	110,000
North West Regional College .....	50,000
Northlands College .....	50,000
Parkland Regional College .....	50,000
Prairie West Regional College .....	50,000
Saskatchewan Indian Federated College .....	110,000
Saskatchewan Indian Institute of Technologies .....	110,000
Saskatchewan Institute of Applied Science and Technology .....	1,091,948
Southeast Regional College .....	50,000
University of Regina .....	1,018,333
University of Saskatchewan .....	<u>1 218,333</u>
	<u>\$ 4,058,614</u>

*Post-Secondary Capital*

Carlton Trail Regional College .....	\$ 289,100
Cypress Hills Regional College .....	25,000
Northlands College .....	334,000
Prairie West Regional College .....	82,900
Saskatchewan Institute of Applied Science and Technology .....	500,000
Southeast Regional College .....	77,000
University of Regina .....	<u>15,000</u>
	<u>\$ 1,323,000</u>
	<u><u>\$ 325,040,519</u></u>

**Training Programs (Subvote LR12)***Operational Support*

Kahmaykotayo Consulting .....	\$ 26,100
Saskatchewan Literacy Network .....	<u>18,000</u>
	<u>\$ 44,100</u>

*JobStart-Future Skills*

Canadian Information Processing Society .....	\$ 40,000
Canadian Union of Public Employees .....	40,000
Carlton Trail Regional College .....	964,695
Cumberland Regional College .....	882,083
Cypress Hills Regional College .....	738,197
Dumont Technical Institute .....	500,200
Lakeland College .....	766,562
North West Regional College .....	1,372,369
Northlands College .....	1,445,010
Parkland Regional College .....	1,198,376
Prairie West Regional College .....	751,079
Provincial Aboriginal Literacy Project .....	5,000
Regina Open Door Society Inc. ....	35,000
Saskatchewan Food Processors Association .....	27,050
Saskatchewan Home Builders' Association Inc. ....	15,000
Saskatchewan Institute of Applied Science and Technology .....	3,535,941
Saskatchewan Outfitters Association .....	21,755
Southeast Regional College .....	<u>1,110,990</u>
	<u>\$ 13,449,307</u>



## Transfers — Continued

### Training Programs (Subvote LR12) —

Concluded

#### Northern Skills Training

Bill Pederson Logging .....	\$	8,600
Green Lake Metis Wood Products Ltd. ....		49,750
Meadow Lake Tribal Council .....		15,000
Northlands College .....		2,155,112
Northwest Industrial Training Program Inc. ....		79,300
Saskatchewan Indian Institute of Technologies .....		145,500
582633 Saskatchewan Ltd. ....		28,481
Payees under \$5,000 .....		3,500
	\$	<u>2,485,243</u>

#### Apprenticeship and Trade Certification Commission

Saskatchewan Apprenticeship and Trade Certification Commission .....	\$	<u>9,410,000</u>
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#### Basic Education and Literacy

Carlton Trail Regional College .....	\$	286,219
Circle Project Association Inc. ....		20,000
Cumberland Regional College .....		426,244
Cypress Hills Regional College .....		346,969
Dumont Technical Institute .....		1,499,927
Lakeland College .....		177,506
Lloydminster Learning Council Association ....		41,300
Moose Jaw R.C.S.S. Division No. 22 .....		18,000
North East Early Childhood Intervention Program .....		5,732
North West R.C.S.S. Division No. 16 .....		6,228
North West Regional College .....		1,021,023
Northlands College .....		1,311,320
Parkland Regional College .....		762,081
Parkland Regional Library .....		18,000
Partners for Rural Family Support .....		5,500
Prairie West Regional College .....		244,344
Prince Albert Literacy Network Inc. ....		21,837
Read Saskatoon Inc. ....		74,118
Regina Home Economics for Living Project Inc. ....		28,154
Regina Public Library .....		33,500
Saskatchewan Federation of Labour .....		72,000
Saskatchewan Indian Federated College .....		755,924
Saskatchewan Institute of Applied Science and Technology .....		5,966,787
Saskatchewan Literacy Network .....		50,000
Saskatoon Open Door Society Inc. ....		8,899
Seniors' University Group Inc. ....		9,700
Service francsaskois de formation aux adultes ...		44,000
Southeast Regional College .....		471,820
St. Paul's R.C.S.S. Division No. 20 .....		15,940
Payees under \$5,000 .....		7,555
	\$	<u>13,750,427</u>

#### Labour Market Information

Assemblée communautaire francsaskoise Inc. ....	\$	257,500
Carlton Trail Regional College .....		55,000
Cragg, Wesley .....		5,767
Cumberland Regional College .....		85,185
Cypress Hills Regional College .....		59,653
Ehlert, Doug .....		22,824
Haugerud, Connie Marie .....		24,956
Haugerud, Lloyd .....		13,842
Lutz, Kevin .....		22,585

Manitoba Minister of Finance .....		6,824
Mark, Dorothy .....		11,189
North West Regional College .....		50,000
Northlands College .....		48,600
Parkland Regional College .....		57,347
Prairie West Regional College .....		50,000
Receiver General for Canada - Statistics Canada .....		25,000
Saskatchewan Council for Community Development .....		5,000
Saskatchewan Institute of Applied Science and Technology .....		297,561
Southeast Regional College .....		47,102
Troop, Alvin .....		10,292
University of Saskatchewan .....		7,500
Payees under \$5,000 .....		41,362
	\$	<u>1,205,089</u>
	\$	<u>40,344,166</u>

### Student Support Programs (Subvote LR13)

#### Operational Support

Payees under \$5,000 .....	\$	<u>2,260</u>
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#### Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund .....	\$	<u>17,244,000</u>
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#### Provincial Training Allowances

Lakeland College .....	\$	10,000
Provincial Training Allowance Disbursements ...		19,250,655
	\$	<u>19,260,655</u>

#### Apprenticeship Training Allowance

Apprenticeship Training Allowances .....	\$	1,259,359
Saskatchewan Apprenticeship and Trade Certification Commission .....		157,000
	\$	<u>1,416,359</u>

#### Employability Assistance for People with Disabilities

Academic Behavioral Assessment Services ....	\$	14,812
Adams Institute for Learning .....		193,238
Aroga Marketing Group Inc. ....		31,801
Battlefords Trade and Education Centre Inc. ....		29,013
Board of Education of the Regina School Division No. 4 .....		31,500
C and F Installations Company (1984) Ltd. ....		8,240
Campion College .....		6,261
Canadian Mental Health Association .....		201,480
Canadian National Institute for the Blind .....		155,179
Canadian Paraplegic Association .....		64,557
Career Headways Inc. ....		159,900
Carlton Trail Regional College .....		17,500
Cosmopolitan Learning Centre Inc. ....		400,048
Cumberland Regional College .....		17,500
Cypress Hills Ability Centres Inc. ....		7,550
Cypress Hills Regional College .....		17,500
Day, Linda .....		12,395
Dumont Technical Institute .....		17,500
Etomami Valley Regional Economic Development Authority Inc. ....		10,035
Expanded Vision .....		9,934
Frontier Computing .....		9,063
Gallaudet University .....		21,340
Gary Tinker Federation for the Disabled Inc. ....		7,001
Graff, Dorothy .....		5,730
Grant MacEwan Community College .....		24,115

**Transfers — Concluded****Student Support Programs****(Subvote LR13) — Concluded***Employability Assistance for People with Disabilities — Concluded*

H.B. Welding .....	6,133
Hamerston, Hope .....	11,041
Harvest Community Inc. ....	6,070
Hearing Aid Plan .....	7,482
Helmsing Consulting .....	27,385
Hub Meat Market Ltd. ....	5,333
Kelsey Trail Regional Health Authority .....	5,071
Kemp-Koo, Debra .....	40,383
Kipling and District Association for Handicapped Adults Inc. ....	5,030
Korpan Tractor .....	15,224
La Loche, Northern Village of .....	19,830
La Ronge, Town of .....	14,259
Lakeland College .....	6,962
Lamaro Holdings Inc. ....	88,495
Learning Disabilities Association of Saskatchewan Inc. ....	243,045
Libbie Young Centre Inc. ....	5,502
Lindsay, Denean .....	6,759
Markin, Evelyn .....	6,935
Markin, Jerry .....	7,072
McRae-Schultz, Joanne .....	9,862
Meadow Lake School Division No. 66 .....	5,971
Methy Construction and Maintenance Corporation .....	7,173
Microage .....	16,152
Moose Jaw Exhibition Co. Ltd. ....	12,378
Multiworks Vocational Training Corporation .....	13,815
Neil Squire Foundation .....	70,485
North West Regional College .....	17,500
Northland Chrysler Inc. ....	8,055
Northlands College .....	17,500
P.A. Deafblind Intervention Inc. ....	12,377
P.C. Place .....	12,787
Parkland Regional College .....	17,500
Peacock, Sara .....	6,679
Plus Industries Inc. ....	50,443
Portage Vocational Society Inc. ....	7,077
Prairie West Regional College .....	17,850
Red River College .....	7,899
Saskatchewan Abilities Council .....	427,749
Saskatchewan Association for Community Living Inc. ....	175,759
Saskatchewan Deaf and Hard of Hearing Services Inc. ....	99,425
Saskatchewan Institute of Applied Science and Technology .....	1,079,989
Saskatoon Centre of Reading Excellence Inc. ....	440,000
Saskatoon Diesel Services Ltd. ....	5,121
Schwean, Dr. Vicki L. ....	5,700
South Saskatchewan Independent Living Centre Inc. ....	38,922
Southeast Regional College .....	17,500
Staples the Office Superstore .....	11,542
Tamara's House .....	8,904
Tri-Hospital Patient Transport and Courier .....	16,980
University of Regina .....	33,219
University of Saskatchewan .....	14,932
Western Autobody and Paint Shop Ltd. ....	11,254
Yail Harbor Inc. ....	32,027
Payees under \$5,000 .....	456,285
	<u>\$ 5,188,014</u>
	<u><u>\$ 43,111,288</u></u>

**Provincial Library (Subvote LR15)**

Provincial Library:	
Regina Public Library .....	\$ 66,150
Southeast Regional Library .....	16,900
Payees under \$5,000 .....	18,500

Regional Libraries:	
Chinook Regional Library .....	533,296
Lakeland Library Region .....	599,961
Palliser Regional Library .....	545,754
Parkland Regional Library .....	706,351
Southeast Regional Library .....	724,026
Wapiti Regional Library .....	804,335
Wheatland Regional Library .....	682,076

Municipal Libraries:	
Regina Public Library .....	454,436
Saskatoon Public Library .....	504,442

Pahkisimon Nuye-Ah Library System:	
Pahkisimon Nuye-Ah Library System .....	637,000

Special Initiatives:	
Multitype Database Licensing Fund .....	8,000
Saskatchewan Library Association .....	20,500
	<u>\$ 6,321,727</u>

**Teachers' Pensions and Benefits****(Subvote LR04)***Teachers' Superannuation Commission*

Payees under \$5,000 .....	\$ 2,025
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*Teachers' Superannuation Plan (Statutory)*

Teachers' Superannuation Fund .....	\$ 64,600,000
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*Teachers' Group Life Insurance (Statutory)*

Clarica Life Insurance Co. ....	\$ 1,559,995
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*Teachers' Dental Plan*

Clarica Life Insurance Co. ....	\$ 417,105
Teachers' Dental Plan Imprest Account .....	7,051,529
	<u>\$ 7,468,634</u>

*Saskatchewan Teachers' Retirement Plan (Statutory)*

Saskatchewan Teachers' Retirement Plan .....	\$ 27,966,493
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*Teachers' Extended Health Plan*

Saskatchewan Teachers' Federation .....	\$ 9,503,884
	<u>\$ 111,101,031</u>

**Supplier Payments**

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd. ....	\$ 24,120
Ajilon Canada/CTC Computer-Tech Consultants Ltd. ....	354,706
Allied Printers Ltd. ....	37,736
Allset Translation .....	42,270

## Supplier Payments — Concluded

American Council on Education .....	48,447
Amundrud, Susan J. ....	34,133
Aon Consulting .....	109,525
ARC Technologies Inc. ....	140,429
AT&T Canada Inc. ....	128,693
AXIDATA Inc. ....	22,901
B and B Enterprises Inc. ....	66,144
Bear Computer Group Canada Inc. ....	72,483
Board of Education of the Regina School Division No. 4 .....	40,571
Brown Communications Group .....	185,131
Business Systems Consulting Inc. ....	131,816
CDI Corporate Education Services .....	50,000
CGI Information Systems and Management Consultants Inc. ....	147,793
Cisco Systems Canada Co. ....	37,225
Computer Associates Canada Ltd. ....	99,967
Conduit Software Technologies Inc. ....	233,433
Cousin, Dorothee .....	20,350
Danka Canada Inc. ....	54,702
Data Business Forms Ltd. ....	28,348
Dell Computer Corporation .....	562,415
Drever Consulting Ltd. ....	71,910
DRH Computer Consulting Inc. ....	142,014
Dynix Inc. ....	170,416
E5 Group Inc. ....	100,456
EBSCO Canada Ltd. ....	37,266
EDS Canada Inc. ....	149,989
EKOS Research Associates Inc. ....	120,000
Elite Information Systems and Consulting Inc. ....	123,734
Ernie Lawton Consulting .....	30,650
Erwin's Moving and Delivery Ltd. ....	23,533
ES Technology Inc. ....	285,549
Fast Consulting .....	45,900
Finlayson, Margaux .....	35,200
Frontier Consulting Ltd. ....	60,632
Future Print .....	35,742
GDS and Associates Systems Ltd. ....	199,898
Garden River Research Associates .....	38,000
Grand and Toy .....	63,081
Great Kids Inc. ....	81,375
Houghton Boston Printers and Lithographers Ltd. ....	30,939
Hrynkiw, Crandall J. ....	25,934
IBM Canada Ltd. ....	235,061
Innova Envelope Inc. ....	40,316
Internet Security Systems .....	21,348
Inverness Consulting Ltd. ....	564,849
Jade Systems Inc. ....	183,992
James Evans and Associates Ltd. ....	316,323
Kanotech Information Systems Ltd. ....	30,698
Learning Resources Distribution Centre Revolving Fund .....	67,182
Luke, Gary D. ....	26,086
M.L.B. Data Services .....	136,104
Melfort School Division No. 100 .....	82,174
Mercury Interactive Corporation .....	130,712
Moose Jaw R.C.S.S. Division No. 22 .....	79,153
National Computer Systems Inc. ....	34,331
National Print-It Centres .....	30,805
NexInnovations Inc. ....	321,756
Next Communications Inc. ....	20,642
Northern Lights School Division No. 113 .....	113,833
Online Computer Library Center Inc. ....	25,077
Oracle Corporation Canada Inc. ....	707,669
OsCorp System Consulting Ltd. ....	150,732
Page One Digital .....	21,891
Paradigm Consulting Group Inc. ....	387,374
Pitney Bowes of Canada Ltd. ....	52,765
Prince Albert Grand Council .....	50,400
Printcraft Ltd. ....	24,289
Printwest Communications Ltd. ....	145,316

Professional Western Computers .....	35,436
Resource Information Systems Inc. ....	1,094,488
RTM Computer Consulting Inc. ....	143,502
Sask Central School Division No. 121 .....	96,044
Saskatchewan Institute of Applied Science and Technology .....	135,962
Saskatchewan Labour Force Development Board .....	264,894
Saskatchewan Property Management Corporation .....	11,938,996
Saskatoon Board of Education School Division No. 13 .....	46,159
SaskTel .....	699,779
Software Spectrum Canada Ltd. ....	236,937
St. Paul's R.C.S.S. Division No. 20 .....	101,044
Starbase Corporation .....	63,862
Success Office Systems .....	51,145
Sun Microsystems of Canada Inc. ....	419,679
Supreme Basics .....	40,043
SWF Consulting Inc. ....	153,038
TDB Computer Consulting Ltd. ....	75,644
TTL Computer Concepts .....	96,183
Technology Management Corporation .....	161,625
Toles, Brenton K. ....	29,033
Toshiba of Canada Ltd. ....	23,413
Travelodge Hotel .....	51,304
TW Technologies Inc. ....	129,394
Unilogik Computer Systems Inc. ....	25,275
University of Regina .....	53,471
University of Saskatchewan .....	62,586
Varimax Information Systems Inc. ....	29,012
Veritas Software .....	73,568
Wagner, Nelson .....	28,768
Wheatland Business Forms .....	29,160
Woloshyn and Company .....	200,000
Yuzdepski, Sharon .....	24,803
zu.com communications inc. ....	30,740
Payees under \$20,000 .....	1,891,188
	<b>\$ 27,082,609</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund .....	\$ 539,196
Learning Resources Distribution Centre Revolving Fund .....	(7,959)
Woloshyn and Company .....	150,000
Change in valuation allowance .....	302,388
Change in year end contingent liabilities payable .....	(75,000)
	<b>\$ 908,625</b>

## Learning Resources Distribution Centre Revolving Fund

Revenue .....	\$ 3,668,330
Expenditure:	
Personal Services .....	\$ 310,501
Travel .....	1,274
Supplier Payments .....	1,688,596
Net Recovery .....	<b>\$ 1,667,959</b>

## Learning Resources Distribution Centre Revolving Fund — Concluded

Details of expenditures for the Learning Resources  
Distribution Centre Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who  
received payments for salaries, wages, honorariums, etc.  
which total \$2,500 or more.

Miles, Leanne C. ....	\$	63,225
Unionized employees .....		245,260
Change in accrued payroll liability .....		2,016
	<b>\$</b>	<b><u>310,501</u></b>

### Supplier Payments

Listed are payees who received \$20,000 or more for the  
provision of goods and services, including office supplies,  
communications, contracts, and equipment.

Book and Brier Patch .....	\$	59,905
Gage Learning Corporation .....		200,467
Harcourt Canada Ltd. ....		69,700
Hi Tech Printing and Copies Ltd. ....		48,236
Learning Resources Distribution Centre .....		22,520
McGraw-Hill Ryerson Ltd. ....		184,343
Nelson Thomson Learning .....		242,232
Oxford University Press Canada .....		53,560
Page One Digital .....		22,547
Pearson Education Canada .....		410,989
Perma-Bound Canada .....		21,567
Saskatchewan Property Management Corporation .....		74,922
Payees under \$20,000 .....		277,608
	<b>\$</b>	<b><u>1 688,596</u></b>

## Correspondence School Revolving Fund

Revenue .....	\$	2,165,545
Expenditure:		
Personal Services .....	\$	1,638,010
Travel .....		3,231
Supplier Payments .....		439,500
Net Recovery .....	<b>\$</b>	<b><u>84,804</u></b>

Details of expenditures for the Correspondence School  
Revolving Fund:

### Personal Services

Listed are individuals (excluding unionized employees) who  
received payments for salaries, wages, honorariums, etc.  
which total \$2,500 or more.

Kriemeyer, Janice .....	\$	41,409
Luciuk, Gloria Cathy .....		78,244
Unionized employees .....		1,521,710
Change in accrued payroll liability .....		(3,353)
	<b>\$</b>	<b><u>1,638,010</u></b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the  
provision of goods and services, including office supplies,  
communications, contracts, and equipment.

Hi Tech Printing and Copies Ltd. ....	\$	40,742
K K Printing .....		32,906
Saskatchewan Property Management Corporation .....		126,934
SaskTel .....		23,995
Payees under \$20,000 .....		214,923
	<b>\$</b>	<b><u>439,500</u></b>



## Public Service Commission (Vote 33)

The Public Service Commission provides leadership and policy direction for the human resource function in the public service. The Commission either directly delivers or collaborates with the departments and agencies of government in the delivery of a wide range of human resource services for the public service.

### Administration (Subvote PS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, policy, communications and computer services to the Commission.

#### *Program Delivery*

The program provides human resource policy development and research services for government as well as administrative, human resource, central computer, communications and financial management services for the Commission.

### Accommodation and Central Services (Subvote PS02)

#### *Objective*

To provide payments to the Saskatchewan Property Management Corporation for office accommodation, mail services, records management and minor renovation services.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail, records management and minor renovation services.

### Human Resource Information Services (Subvote PS06)

#### *Objective*

To design, develop, implement and maintain government-wide information systems to collect, track and audit information required for payroll purposes and human resource management. To assist departments in the implementation and operation of government-wide human resource information technology systems by providing training in systems operation and advice to resolve problems and technical issues. To maintain government-wide personnel, position and competition records for the public service.

#### *Program Delivery*

The program provides information technology systems development, maintenance, user support and training services to government for two service-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). The program also maintains personnel, position and competition records for the public service.

### Employee Relations (Subvote PS04)

#### *Objective*

To represent government in the negotiation of collective agreements with bargaining agents of its employees. To provide labour relations services to management and to develop and administer compensation policies for non-union employees. It also develops standard criteria used to evaluate jobs in the public service.

#### *Program Delivery*

The program provides labour relations and negotiation services to government; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops standard classification criteria for jobs in the public service.

### Human Resource Development (Subvote PS03)

#### *Objective*

To apply standard classification and staffing criteria to jobs in the public service and provide the means to recruit, assess and select applicants to public service employment. To support building management and organizational capacity and provide leadership in human resource planning across the public service. It also provides workplace diversity programs and employee and family assistance counseling services.

#### *Program Delivery*

The program provides recruitment and selection services to government, including the establishment of job qualifications. The program evaluates and classifies public service jobs against established criteria. The program provides leadership and counseling services to government employees and their families in support of wellness and provides leadership and coordinates a government-wide workplace diversity program. Leadership and support are also provided in the areas of organizational development and government-wide human resource planning.

### Aboriginal Internship and Management Development Program (Subvote PS07)

#### *Objective*

To provide learning and developmental opportunities and work experience within the public service to Aboriginal interns.

#### *Program Delivery*

This program facilitates an internship program for Aboriginal post-secondary students. The internships provide paid opportunities for candidates to gain professional training and management work experience within the Saskatchewan public service, through rotating job assessments and on-going mentorships. Eligible students are assessed for internship opportunities against established criteria.

## Public Service Commission

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services					
PS01 Administration	\$ 1,162	\$ 43	\$ ---	\$ 80	\$ 27	\$ 182	\$ 45	\$ ---	\$ 1,539		
PS02 Accommodation and Central Services	---	---	---	4	---	724	15	---	743		
PS06 Human Resource Information Services	949	7	---	58	---	204	64	---	1,282		
PS04 Employee Relations	1,373	15	---	123	8	57	2	---	1,578		
PS03 Human Resource Development	2,570	54	---	87	33	93	9	---	2,846		
PS07 Aboriginal Internship and Management Development Program	483	29	---	35	11	7	1	---	566		
<b>Total</b>	<b>\$ 6,537</b>	<b>\$ 148</b>	<b>\$ ---</b>	<b>\$ 387</b>	<b>\$ 79</b>	<b>\$ 1,267</b>	<b>\$ 136</b>	<b>\$ ---</b>	<b>\$ 8,554</b>		

\*This includes extraordinary personal services of \$4.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Banks, Shelley	\$	68,268
Barber, Dave		29,323
Beazely, Donald D.		68,268
Bereti, Linda		35,124
Beutel, Debra Gay		47,881
Black, Donald I.		34,064
Blondeau, April Marion		59,190
Bokitch, Patricia		10,836
Bridge, Denise A.		70,629
Cook, Janet L.		46,383
Crease, Diane		56,903
Dagdick, Brian		73,017
Deck, Ray J.		69,366
Digness, Raquel G.		22,666
Dorsch, Hank		75,433
Dunne, Albert J.		68,268
Dziad, Wayne D.		81,509
Ellingson, Richard		6,285
Englot, James B.		70,041
Favel, Sandra J.		13,630
Fontaine, Gisele		56,332
Foster, Laura J.		10,409
Foulds, Terry		63,225
Giannetta, Margaret		5,128
Gray, Donald George		73,017
Griffith, Dawna		68,268
Gurski, Diane H.		50,175
Gyoerick, Brian L.		73,017
Hassard, Dorian		77,274
Haviland, Deanna		23,252
Heinrichs, Doralyn F.		58,053
Ingram, B. Joan		54,616
Isman, Clare		96,636
Jacobson, A. Lynn		83,619
Jellicoe, Karen P.		24,967
Johnson, Valli R.		57,336
Johnston, Michelle		3,043
Jones, Karen D.		38,262
Kincade, Danielle		22,666
Kish, Curtis E.		44,785
Lake, Gary R.		9,677
Laschuk, Steve		53,898
Lee, Jessica A.		48,249
Lerat, Celeste M.		10,472
Litzenberger, Robin T.		22,666
Loewen, Wilfred D.		83,619
Ludwig, Ken		68,467
MacKenzie, Cynthia		9,094
MacDonald, Kerry G.		4,591
McCudden, Donna M.		73,017
McCulloch, Jessi S.		4,362
McKay-Poorman, Michelle R.		4,829
McKillop, Richard		96,636
McLeod, Bridget		73,017
McLeod, Robert C.		68,268
Mowbray, Gwen		68,268
Murchie, Sandra N.		17,483
Murray, Michael		78,513
Nagy, Florence		39,780
Nicloux, Georgina J.		21,508
Nicolle, Trudy		38,904
Norton, Nicole D.		27,609
Ottoju, Rebecca A.		14,000
Parada, Alice R.		47,348
Pelletier, Jeannine M.		39,780
Perrault, Chantal N.		12,568
Pho, Marion		62,646
Pomfret, Donna M.		65,828
Prebushewski, Andrew		73,017

Raddatz, Marty	78,132
Reid-Skagos, Allyson D.	48,960
Reiss, Danelle	40,110
Reynolds, Norma J.	73,017
Sakires, Wayne	83,619
Schuster, Donald Walter	85,167
Sellers, Cora P.	5,983
Senger, Sheila	11,966
Shaw, Erinn L. B.	50,588
Souliere, Jocelyn M.	83,619
Spence, Wendi	23,290
Spreacker, Marty L.	48,242
St. Dennis, Lori	36,068
Stevenson, Donald W.	73,017
Thomas, Dawn B. C.	22,666
Ursu-Kulcsar, Janice D.	50,887
Van Vlack, Joan	35,124
Von Hagen, Brenda D.	81,783
Von Hagen, Lorraine M.	65,329
Ware, Karen Wesla	38,262
Whipple, Alanna	61,257
Wood, Linda	4,709
Wood, Melody	11,547
Woods, Sandra L.	76,803
Wright, Annette	23,625
Young, Andrea Wynne	119,520
Zerr, Donald J.	83,619
Zerr, Susan Lee	73,017
Payees under \$2,500	6,396
Unionized employees	1,800,355
Change in accrued payroll liability	11,108
	<b>\$ 6,537,063</b>

## Travel

### Ministers' Travel

Crofford, Hon. Joanne S.	\$	883
<b>Other</b>		<b>147,494</b>
	<b>\$</b>	<b>148,377</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CGI Information Systems and Management		
Consultants Inc.	\$	168,311
Dell Computer Corporation		56,803
Executive Source Consulting Group		30,273
Hay Group Ltd.		32,050
Henry Birks and Sons Ltd.		91,155
Hotel Saskatchewan Radisson Plaza		27,081
Next Communications Inc.		34,062
Recruitsoft (Canada) Corporation Inc.		82,296
Saskatchewan Property Management Corporation		878,137
SaskTel		113,924
TTL Computer Concepts		27,685
Watson Wyatt and Company		87,000
610829 Saskatchewan Ltd.		28,849
Payees under \$20,000		403,189
Less: reimbursement		(192,242)
	<b>\$</b>	<b>1,868,573</b>

## Saskatchewan Property Management Corporation (Vote 53)

### Provision of Central Services to Government (Subvote SP01)

#### *Objective*

To provide an operating subsidy for central services provided to government including management of government space.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) provides a centralized service on behalf of all government departments, agencies and commissions. This includes the management of certain properties on behalf of government.

### Asset Renewal (Subvote SP02)

#### *Objective*

To provide for capital renewal and upgrades to Government assets.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades to Government assets. These assets include the T.C. Douglas Building and the Legislative Building. The work is to upgrade the facilities and renew the assets.

### Wind Energy Initiative (Subvote SP03)

#### *Objective*

To provide payments to the Saskatchewan Power Corporation for the purchase of wind-generated electricity.

#### *Program Delivery*

Saskatchewan Property Management Corporation (SPMC) is supporting the development of alternate energy sources by purchasing wind-generated electricity, a renewable and non-polluting source of energy. The level of funding is equivalent to 15% of the electricity purchased by executive government.

## Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

### Provision of Central Services to Government

(Subvote SP01) . . . . . \$ 6,781,000

### Asset Renewal

(Subvote SP02) . . . . . \$ 14,852,000

### Wind Energy Initiative

(Subvote SP03) . . . . . \$ 200,000



## Saskatchewan Water Corporation (Vote 50)

### Operating Subsidy (Subvote SW01)

#### *Objective*

To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

#### *Program Delivery*

Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

### Water Control and Water Quality (Subvote SW02)

#### *Objective*

To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

#### *Program Delivery*

This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Structural investigations, and design and reconstruction of provincially owned water management infrastructure are also undertaken. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

### Water Based Economic Development (Subvote SW03)

#### *Objective*

To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

#### *Program Delivery*

Irrigation programs entail engineering, agronomic and administrative technical support for irrigators; irrigation market development initiatives; and research and demonstration support activities.

### Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

### Operating Subsidy

(Subvote SW01) ..... **\$ 33,400**

### Water Control and Water Quality

(Subvote SW02) ..... **\$ 1,597,400**

### Water Based Economic Development

(Subvote SW03) ..... **\$ 1,385,229**



## Social Services (Vote 36)

The mandate of the Department is to advance the well being of Saskatchewan people by providing programs and assistance aimed at strengthening participation in the economic and social life of the Province. It provides basic income support, housing, child care, career services and employment programs to reduce the risks and disadvantages of unemployment and poverty. The Department helps vulnerable families care for and support family members, and supports independent community-based services for people with mental and physical disabilities.

### Administration (Subvote SS01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

#### *Program Delivery*

This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

### Accommodation and Central Services (Subvote SS02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities, mail services, records management, minor renovation services and major capital projects.

#### *Program Delivery*

The Saskatchewan Property Management Corporation provides the department with office, residential facilities, mail services, records management, minor renovation services and major capital projects.

### Income Support (Subvote SS03)

#### *Objective*

To provide financial assistance and support services to people in need.

#### *Program Delivery*

This program provides financial assistance to people in need, training benefits for people enrolled in approved skills training, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income and transfer payments to community-based organizations for programs that address poverty.

### Family Services (Subvote SS04)

#### *Objective*

To promote the well being of children, youth and families.

#### *Program Delivery*

This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services.

### Regional Services (Subvote SS05)

#### *Objective*

To deliver financial assistance to people in need, career services, employment programs and child, family and youth services.

#### *Program Delivery*

This program delivers financial assistance to people in need, career services and employment programs through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services, including counseling and intervention.

### Office of Disability Issues (Subvote SS09)

#### *Objective*

To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

#### *Program Delivery*

This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

### Community Living (Subvote SS06)

#### *Objective*

To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

#### *Program Delivery*

This program provides support services to disabled persons, their families and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre.

### Child Care (Subvote SS07)

#### *Objective*

To regulate child care facilities and assist low income families access child care services.

#### *Program Delivery*

This program provides subsidies to assist low-income families with child care fees and provides funding to licensed centres and homes to assist with start-up and operational costs. It also monitors licensed child care centres and family child care homes.

## **Early Childhood Development (Subvote SS10)**

### *Objective*

To implement an intersectoral early childhood development initiative to meet the needs of high risk children and their families.

### *Program Delivery*

This program provides for a component of the Province's Early Childhood Development strategy. Child daycare programs provide enriched child daycare and early intervention programs to high risk children and their families.

## **Housing (Subvote SS12)**

### *Objective*

To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs that improve the affordability, quality and availability of housing for residents with an identified need.

### *Program Delivery*

This program develops, delivers and administers housing services in Saskatchewan through partnerships with private and public agencies and non-profit organizations. It provides low income families, seniors and others who have an identified need, with the opportunity to achieve or maintain independence through subsidized rents, affordable home ownership and access to community-based services. As well, assistance is provided to low income households for health, safety and accessibility related home repairs.

## **Employment Programs (Subvote SS11)**

### *Objective*

To provide financial support to individuals, organizations and training institutions for a range of programs and services for student summer employment, career counseling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

### *Program Delivery*

This program delivers various employment programs including Career and Employment, Self-Employment and Community Works.



## (Thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments						Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets	Other Expenditures		
SS01 Administration	\$ 5,322	\$ 276	\$ 57	\$ 141	\$ 147	\$ 521	\$ 265	\$ ---	\$ 6,729	
SS02 Accommodation and Central Services	---	32	---	7	---	16,835	12	---	16,886	
SS03 Income Support										
Saskatchewan Assistance Plan . . . . .	---	---	240,391	---	---	---	---	3,829	244,220	
Saskatchewan Income Plan - Senior Citizens' Benefits . . . . .	---	---	9,449	---	---	---	---	(1)	9,448	
Community-based Income Security Programs . . . . .	---	---	2,140	---	---	---	---	---	2,140	
Saskatchewan Child Benefit . . . . .	---	---	19,417	---	---	---	---	23	19,417	
Saskatchewan Employment Supplement . . . . .	---	---	17,469	---	---	---	---	---	17,492	
Provincial Training Allowances . . . . .	---	---	2,613	---	---	---	---	---	2,613	
Skills Training Benefits . . . . .	---	---	10,235	---	---	---	---	318	10,553	
Income Security Administration . . . . .	1,686	63	---	69	112	144	15	---	2,089	
Subvote Total	1,686	63	301,714	69	112	144	15	4,169	307,972	
SS04 Family Services										
Family Community Services . . . . .	---	---	40,191	589	---	1	---	3	40,784	
Family Community-based Organization Services . . . . .	---	---	16,743	---	---	---	---	---	16,743	
Facilities for Children . . . . .	4,393	125	10	20	1	268	14	---	4,831	
Family Services Administration . . . . .	2,207	131	41	182	13	109	37	---	2,720	
Subvote Total	6,600	256	56,985	791	14	378	51	3	65,078	
SS05 Regional Services										
Income Support and Family Service Delivery . . . . .	42,347	3,057	5	1,193	7	4,577	2,085	---	53,271	
Career and Employment Services . . . . .	7,534	329	307	40	18	363	84	---	8,675	
Income Support - Call Centres . . . . .	2,279	25	---	955	2	3,310	369	---	6,940	
Subvote Total	52,160	3,411	312	2,188	27	8,250	2,538	---	68,886	
SS0509 Office of Disability Issues										
	159	10	---	5	---	3	---	---	177	
SS06 Community Living										
Payments for Community Living . . . . .	---	---	49,171	---	---	---	---	---	49,171	
Community Living - Program Delivery . . . . .	21,637	251	64	62	2	2,267	326	---	24,609	
Subvote Total	21,637	251	49,235	62	2	2,267	326	---	73,780	
SS07 Child Care										
Child Care Facilities . . . . .	---	10	7,987	---	---	---	---	---	7,997	
Child Care Parent Subsidies . . . . .	---	---	9,671	---	---	---	---	(6)	9,665	
Child Care Administration . . . . .	1,654	73	1	4	21	63	11	---	1,827	
Subvote Total	1,654	83	17,659	4	21	63	11	(6)	19,489	
SS10 Early Childhood Development										
	---	---	2,883	---	---	---	---	---	2,883	

<b>SS12 Housing</b>												
Housing Operations .....	5,730	613	11	189	21	761	196	---	---	---	---	7,521
Saskatchewan Housing Corporation .....	---	---	25,149	---	---	---	---	---	---	---	---	25,149
Subvote Total	5,730	613	25,160	189	21	761	196	---	---	---	---	32,670
<b>SS11 Employment Programs</b>												
Employment Programs .....	---	---	7,537	---	---	---	---	---	---	---	---	7,537
Client and Community Support .....	---	16	4,774	26	---	136	60	---	---	---	---	5,012
Subvote Total	---	16	12,311	26	---	136	60	---	---	---	---	12,549
<b>Total</b>	<b>\$ 94,948</b>	<b>\$ 5,011</b>	<b>\$ 466,316</b>	<b>\$ 3,482</b>	<b>\$ 344</b>	<b>\$ 29,358</b>	<b>\$ 3,474</b>	<b>\$ 4,166</b>	<b>\$ 4,166</b>	<b>\$ 607,099</b>		

\*This includes extraordinary personal services of \$114.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Achen, Richard G. ....	\$	5,075	Fallows, Trina .....	69,933
Acoose, David .....		3,360	Farnell, Janet .....	68,016
Adams, Nicole .....		57,912	Faulconbridge, Patricia M. ....	67,866
Aldred, Patricia A. ....		55,824	Favreau, Paul J. ....	63,225
Allan, Lynn M. ....		73,764	Fiddler, Ruth .....	3,220
Allan, Myrna J. ....		63,225	Field, Andrew H. ....	75,441
Allen, Donald .....		84,318	Fisher, Jeffery L. ....	73,017
Alton, Roy .....		13,095	Fosseneuve, Valerie J. ....	69,577
Anderson, David .....		29,530	Fox, Bette L. ....	41,409
Anderson, Gordon .....		13,649	Friesen, Joan .....	13,246
Anderson, John O. ....		79,704	Friesen, Joanne L. ....	12,083
Antonini, Anthony J. ....		83,619	Fuchs, Delphis J. ....	73,224
Aubichon, Martin F. ....		3,640	Gabert, E. Jean .....	75,153
Auckland, Laurie J. ....		38,262	Gagne, Sheila Anne .....	73,017
August, Richard John .....		86,952	Gatin, Lauren Y. ....	4,710
Banman, Christine .....		65,343	Giles Rude, Raequel .....	41,388
Barr, Idella R. ....		3,640	Gooliaff, Cecil Brian .....	68,268
Bauer, Patricia .....		72,378	Grant, Deborah L. ....	68,268
Beeler, Joanne M. ....		63,225	Grant, Jeff .....	68,268
Belanger, Mark .....		83,619	Gray, Janet .....	41,040
Bertram, Tracy .....		59,578	Gross, Tim .....	78,132
Blackman, Duncan H. ....		58,536	Gunningham, Christopher .....	56,397
Blakley, Bonnie M. ....		36,297	Gustafson, Arla .....	3,220
Bodnarchuk, Sherrie Anne .....		2,549	Hanson, Glenda M. ....	73,017
Bolt, Shelley Anne .....		57,136	Hardy, Terry .....	56,234
Bourdeau, Marie L. ....		5,182	Harper, Arlene .....	68,268
Boyd, John .....		63,225	Hartsook, Gail .....	78,132
Boyle, Darla .....		64,158	Hauk, Gary .....	73,017
Brittin, Andrea Marie .....		50,467	Hazel, James Richard .....	50,334
Brochu, Marc F. ....		64,487	Hedlund, David .....	76,901
Brokop, Sharon .....		73,017	Hedlund, Marilyn .....	92,631
Broten, Chris R. ....		78,132	Hegseth, Linda .....	68,268
Brotheridge, Neil H. ....		73,017	Hendren, Marjorie .....	59,715
Brown, Lynn C. ....		3,977	Henry, Freda A. ....	61,951
Browne, James Richard .....		73,017	Hnatuk, Paul R. ....	77,070
Bryck, Deborah .....		78,132	Hochlander, Gwenlea .....	10,163
Buchta, Pauline .....		66,726	Hoffmann, Peter .....	60,037
Buckley, Margaret W. ....		87,003	Holoien, Maxine P. ....	63,225
Cameron, Kenneth .....		76,878	Hoover, Shelley C. ....	104,550
Cardinal, Beverly C. ....		38,208	Huber, Laurie G. ....	55,188
Carriere, Terry .....		59,652	Huber, Natalie A. ....	50,571
Cavanagh, Donna T. ....		55,320	Huber, Shannon L. ....	65,629
Chaykowski, Larry W. ....		89,487	Hulshof, Herman .....	6,667
Chubb, Dennis .....		73,017	Husli, Brenda .....	24,009
Clarke, Barbara D. ....		42,158	Hynes, Evelyn .....	56,889
Cohen, Jennifer .....		73,017	Jakubowski, Darren J. ....	62,676
Colson, Doris J. ....		59,217	Jansen, Lynn S. ....	36,694
Cook, Earl N. ....		47,605	Jeanes, Cindy L. ....	59,222
Cooke, Gerry .....		3,500	Jensen, April .....	31,765
Cormier, Wayne W. E. ....		55,301	Johnson, Cheryl .....	6,037
Cossette, Rhonda .....		28,577	Jones, Darrell .....	104,550
Coughlan, Anthony .....		74,487	Kardash, Margaret .....	38,262
Courtneage, Juanita M. ....		41,409	King, Donald Bruce .....	73,227
Crush, Sherry .....		69,172	Kirby, James .....	32,356
Culver, David J. ....		57,585	Kitts, Cheryl Lynn .....	12,880
Dahlgren, Mark M. ....		61,186	Klapproth, Tracy S. ....	3,200
Dalrymple, Mike S. ....		54,147	Kovacs, David .....	68,268
Danyluk, Jacqueline .....		4,477	Kozan, Susan .....	8,571
Deutscher, Richard (Estate of) .....		51,472	Kroecker, Valerie J. ....	13,063
Diggins, Paul D. ....		45,969	Krumenacker, Janice Marlene .....	63,384
Dmytryshyn, Kimberley .....		7,200	Kruse, Janice .....	41,409
Docherty, Mark .....		39,102	Kurtz, Karen E. ....	50,170
Dougherty, Brenda .....		73,017	Landry, Keith H. ....	46,301
Duncan, William Robert .....		82,737	LaRocque, Archie C. ....	24,758
Durnford, Bonnie R. ....		135,318	Lawrence, Doug .....	87,372
Egroff, Sandra J. ....		19,632	Lawrence, Elise Rose .....	38,262
Elkington, Eileen F. ....		62,517	Lehmann, Carolyn .....	46,071
Ewashko, Joye A. ....		14,393	Lloyd, Maureen .....	4,640
Fairbairn, Donald .....		88,197	Lodoen, Sandra .....	61,808
			MacDougall, Thomas G. ....	12,299
			MacLean, Barbara L. ....	43,369
			MacLean, Greg .....	40,068
			Macnab, Barb .....	7,703
			Mader, Janet L. ....	22,788
			Magnaye, Dr. Arturo .....	116,478
			Mancuso, Dominic .....	54,195

## Personal Services — Concluded

Marchinko, Craig R. ....	83,619
Martynook, Carol .....	47,859
McCafferty, Denise A. ....	59,713
McCarton, Daniel .....	11,355
McClelland, Marilyn .....	23,628
McDonald, A. Neil .....	67,586
McLeod, Joy .....	4,000
Moffatt, Larry F. ....	114,571
Montgrand, Edith .....	63,225
Murrell, Sharon .....	6,400
Nelson, Lynn W. ....	58,510
Neufeldt, Robert E. ....	73,017
Newman, Alma .....	73,017
Nicholson, F. John .....	73,017
Norminton, David Hugh .....	73,017
Norton, Nicole D. ....	17,499
Nurse, Murray Ernest .....	73,017
Olson, Carol A. ....	26,118
Parenteau, Roger .....	61,367
Peden, Robert Y. ....	18,157
Pederson, Elaine .....	19,265
Pelletier, Gilles .....	11,946
Phaneuf, Wayne .....	66,456
Pollock, Ronald M. ....	83,619
Pritchard, Randy .....	59,934
Rain, Allison Ann .....	59,579
Rawluk, Darryl Paul .....	63,861
Redlich, Lisa .....	3,150
Reed, Alan C. ....	65,481
Reeve, Warren C. ....	59,331
Reid, Christine L. ....	45,142
Reid, John Clement .....	73,017
Reid, Joyce A. ....	76,878
Rohatyn, Norma A. ....	75,954
Rosenbluth, David P. ....	25,724
Ross, Garry A. ....	53,832
Rysavy, Roy R. ....	73,464
Sandstrom-Smith, Laura .....	37,121
Schachtel, Allan J. ....	68,268
Scott, Douglas B. ....	72,432
Scott, Gail .....	44,331
Scott, Louise E. ....	7,182
Seime, Ruth M. ....	79,704
Selin, Linda .....	68,268
Shannon, Chantile .....	66,699
Sieber, Ray P. ....	68,268
Sjoberg, Heather J. ....	50,187
Skrudland, Yvonne .....	73,017
Smycniuk, Darcy .....	63,225
Snell, Lorraine J. ....	73,017
Sokochoff, Shari J. ....	41,055
Sombach, Emma R. ....	37,797
Sotski, Ron .....	83,619
St. Onge, Louise .....	37,974
Starr, Ernestine M. ....	63,166
Stickland, M. L. Alison .....	49,899
Stubel, Daryl .....	77,179
Szala, Brenda .....	41,409
Tappin, Joanne .....	3,500
Tatoulis, Bonnie .....	30,092
Thomas, Douglas .....	68,268
Thompson, Patricia M. ....	65,465
Thronberg, Gary A. ....	68,268
Thurmeier, Heather .....	98,394
Tibo, Theophilus .....	68,784
Todd, Carol M. ....	13,832
Torgerson, Marlene .....	68,268
Trafananko, Robert .....	78,132
Truemner, Tara L. ....	73,017
Turner, Michelle .....	34,079
Tweed, Gordon .....	72,405
Varin, G. Karen .....	41,409
Walsh, Philip Norman .....	95,736

Warren, Dorothea .....	91,042
Wasylenka, Karen .....	73,017
Webb, Murray David .....	66,726
Welsh, Laurel Dawn .....	60,641
Werry, Bill C. ....	63,621
West, Betty Margaret .....	78,132
Whitecloud, Richard .....	3,500
Wiebe, Victor Roney .....	68,294
Wihlidal, Robert .....	105,397
Williams, Brian H. ....	69,771
Wilson, David W. ....	73,017
Wilson, Donald Kim .....	73,017
Wlodarczyk, Krystyna .....	2,590
Wolch, Fred .....	78,132
Yaworski, Jan .....	68,268
Yeaman, Faye Doreen .....	54,195
Payees under \$2,500 .....	48,256
Unionized employees .....	85,168,774
Change in accrued payroll liability .....	(2,246,216)
Less: reimbursement .....	(591,974)
<b>\$ 94,948,145</b>	

## Travel

### Ministers' Travel

Hagel, Hon. Glenn J. ....	\$ 33,475
<b>Other</b> .....	<b>4,977,049</b>
	<b>\$ 5,010,524</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote SS01)

Canadian Policy Research Networks Inc. ....	\$ 10,000
Government of the Northwest Territories .....	7,570
New Brunswick Minister of Finance .....	7,570
Receiver General for Canada - Human Resources Development Canada .....	9,959
Saskatchewan Rivers School Division No. 119 .....	10,000
Swift Current School Division No. 94 .....	10,000
Payees under \$5,000 .....	2,000
<b>\$ 57,099</b>	

## Income Support (Subvote SS03)

### Saskatchewan Assistance Plan

Amex Canada Inc. ....	\$ 23,828
Hatchet Lake Denesuline First Nation .....	60,284
Lac La Ronge Indian Band .....	130,232
Montreal Lake Cree Nation .....	272,564
Peter Ballantyne Cree Nation .....	1,570,471
Salvation Army .....	449,010
Social Allowance Account .....	237,878,896
Payees under \$5,000 .....	6,065
<b>\$ 240,391,350</b>	

### Saskatchewan Income Plan - Senior Citizens' Benefits

Receiver General for Canada - Human Resources Development Canada .....	\$ 9,448,446
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### Community-based Income Security Programs

Awasikak Aboriginal Headstart Inc. ....	\$ 16,500
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## Transfers — Continued

### Income Support (Subvote SS03)—

Concluded

#### Community-based Income Security Programs — Concluded

Battlefords School Division No. 118 .....	14,000
Beauval, Northern Village of .....	35,697
Ben McIntyre School .....	5,000
Biggar Community Kitchen .....	6,000
Board of Education of the Regina School Division No. 4 .....	90,000
Carlyle Elementary School .....	5,812
Child Hunger and Education Program Inc. ....	213,805
Ducharme Elementary School .....	8,000
Governing Council of the Salvation Army in Canada .....	177,995
Hunger in Moose Jaw Inc. ....	25,000
Ile a la Crosse School Division No. 112 .....	13,000
La Loche Community School .....	8,000
Lloydminster Healthy Snack Association .....	5,100
Meadow Lake School Division No. 66 .....	16,500
Melfort Food Bank Food for All Coalition .....	15,000
Metis Nation of Saskatchewan .....	7,306
Midwest Food Resource Project .....	32,200
Minahik Waskahigan School .....	10,000
New North .....	5,000
Nipawin Nutrition for Kids Inc. ....	5,000
Nipawin Oasis Community Centre Co-operative Ltd. ....	10,000
Pre Cam Community School and Parent Council .....	10,000
Prince Albert R.C.S.S. Division No. 6 .....	49,300
Prince Albert Share-a-Meal .....	24,000
Prince Albert and District Community Service Centre Inc. ....	69,610
Prince Albert, City of .....	37,620
Regina Education Action Child Hunger Inc. ....	161,800
Regina Indian Community Awareness Inc. ....	85,200
Regina R.C.S.S. Division No. 81 .....	90,250
River Bank Development Corporation .....	110,000
River Bank Industries Inc. ....	20,000
Salvation Army .....	9,222
Saskatchewan Council for Community Development .....	6,000
Saskatchewan Poverty Advocacy Network Inc. ....	5,000
Saskatchewan Rivers School Division No. 119 .....	41,000
Saskatoon Community Schools Pre-Kindergarten Board Inc. ....	29,780
Saskatoon Crisis Intervention Service Inc. ....	24,168
Saskatoon Environmentors Co-operatives Ltd. ....	15,675
Saskatoon Equal Justice for All Organization Inc. ....	5,000
Society for the Involvement of Good Neighbours Inc. ....	47,530
Soup Haven .....	20,000
SRS Sharing and Growing Program .....	5,000
St. Paul's R.C.S.S. Division No. 20 .....	44,935
Swift Current School Division No. 94 .....	5,000
Tisdale and Area Community Action Co-operative Ltd. ....	16,180
Unemployed Workers Centre .....	58,500
Voyageur Club of Saskatoon Inc. ....	13,667
Welfare Rights Centre .....	278,670
West Flat Citizens Group Inc. ....	39,121
Yorkton Community Kitchen .....	13,000
Yorkton Friendship Centre .....	50,000
Payees under \$5,000 .....	29,925
	<u>\$ 2,140,068</u>

### Saskatchewan Child Benefit

Child Benefit Allowance Disbursements .....	\$ 1,468,231
Social Allowance Account .....	17,944,666
Payees under \$5,000 .....	4,319
	<u>\$ 19,417,216</u>

### Saskatchewan Employment Supplement

Saskatchewan Employment Supplement Disbursements .....	\$ 17,467,342
Payees under \$5,000 .....	1,399
	<u>\$ 17,468,741</u>

### Provincial Training Allowances

Provincial Training Allowance Disbursements ...	<u>\$ 2,612,849</u>
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### Skills Training Benefits

Skills Training Benefit Program .....	\$ 10,234,647
Payees under \$5,000 .....	60
	<u>\$ 10,234,707</u>
	<u>\$ 301,713,377</u>

## Family Services (Subvote SS04)

### Family Community Services

Family and Youth Account .....	\$ 40,214,469
Change in year-end prepaid expenditures .....	(23,232)
	<u>\$ 40,191,237</u>

### Family Community-based Organization Services

Aboriginal Family Service Centre Inc. ....	\$ 151,679
Adoption Support Centre of Saskatchewan Inc. ....	61,580
Alex Bishop Child Care Centre Inc. ....	12,150
Battle River School Division No. 60 .....	6,092
Battlefords Concern for Youth Inc. ....	80,380
Battlefords Interval House Society .....	355,704
Battlefords' and Area Sexual Assault Centre Inc. ....	80,500
Big Brothers Association of Saskatoon .....	44,460
Big Brothers and Big Sisters Association of Lloydminster .....	19,530
Big Brothers and Big Sisters of the Battlefords and District .....	7,410
Big Brothers/Big Sisters of Humboldt Inc. ....	5,400
Big River Wellness Resource Centre .....	18,100
Big Sisters Association of Saskatoon .....	65,880
Big Sisters/Big Brothers of Prince Albert and District, Inc. ....	18,840
Black Lake Recreation Department .....	15,000
Bridge House Inc. ....	296,146
Buffalo Narrows Friendship Centre .....	45,610
Carmel House Inc. ....	231,505
Catholic Family Service Society .....	617,650
Catholic Family Services of Prince Albert Inc. ....	50,390
Catholic Family Services of Saskatoon .....	155,000
Catholic Family Services of the Battlefords Inc. ....	54,830
Churchill High School .....	10,000
Circle Project Association Inc. ....	37,000
Community Reference Panel .....	7,000
Comwall Alternative School Inc. ....	179,080
Cumberland House, Northern Village of .....	35,697
Dene Kwan Self-Help Council and Housing Corporation Inc. ....	94,920
Dr. Sinclair Jamieson Memorial Foundation Inc. ....	5,000

**Transfers — Continued****Family Services (Subvote SS04)—  
Continued****Family Community-based Organization Services  
— Concluded**

Estevan Council for the Prevention of Child Abuse .....	30,000
Estevan School Division No. 95 .....	20,000
Family Healing Circle Lodge Inc. ....	46,960
Family Service Regina .....	304,630
Family Service Saskatchewan .....	18,000
Family Service Saskatoon .....	263,870
File Hills Qu'Appelle Tribal Council Inc. ....	382,237
Fort Battleford Urban Metis Development Inc. ....	44,000
Gamin-Abet Association Inc. ....	209,600
Governing Council of the Salvation Army in Canada .....	689,080
Hudson Bay and District Crisis Centre Inc. ....	41,610
Ile a la Crosse Friendship Centre Inc. ....	8,000
Ile a la Crosse Metis Alternate Education Partnership .....	5,000
Indian Metis Friendship Centre of Prince Albert Corporation .....	39,860
John Howard Society of Saskatchewan .....	10,000
Kelsey Trail Regional Health Authority .....	7,738
Kikinhik Friendship Centre Inc. ....	132,647
Kinsmen Community Group Home Society for Boys Inc. ....	138,420
La Loche Pre School Inc. ....	22,030
La Ronge Native Women's Council Inc. ....	175,600
La Ronge Public Library .....	10,000
Lestock and District Family Resource Centre Inc. ....	75,710
Lloydminster Native Friendship Centre .....	27,440
Lloydminster Sexual Assault and Information Centre Inc. ....	35,780
Magloire Kiddie Kare .....	5,000
Meadow Lake Outreach Ministries Inc. ....	24,284
Metis Family and Community Justice Services Inc. ....	58,000
Minister of Finance of Alberta .....	74,800
Mobile Crisis Services Inc. ....	692,640
Moose Jaw Family Service Bureau Inc. ....	140,380
Moose Jaw Women's Transition Association Inc. ....	355,440
Mutual Equity Trade and Investment Inc. ....	14,810
Native Co-ordinating Council .....	767,050
New North .....	5,000
North East Crisis Intervention Centre Inc. ....	176,140
North-West Friendship Centre Inc. ....	95,030
Northern Interdepartmental Committee on FAS/FAE .....	15,000
Northern Recreation Co-ordinating Committee Inc. ....	25,000
P.A. Outreach Program Inc. ....	175,400
Partners for Rural Family Support .....	20,000
Peyakowak Committee Inc. ....	181,530
Pinehouse Family Services .....	256,030
Prince Albert Mobile Crisis Unit Co-operative Ltd. ....	320,560
Prince Albert Police Service .....	25,000
Prince Albert Safe Shelter for Women Inc. ....	318,192
Prince Albert Society for Services to Children and Youth .....	167,810
Quint Development Corporation Inc. ....	10,500
Rainbow Youth Centre .....	18,500
Regina Big Brothers Association .....	31,440
Regina Early Learning Centre Inc. ....	26,272
Regina Education Action Child Hunger Inc. ....	25,000
Regina Native Youth Community Services .....	393,030

Regina Transition Women's Society .....	413,310
Regina Treaty/Status Indian Services Inc. ....	136,090
Regina Women's Community Centre and Sexual Assault Line Inc. ....	127,860
Regina and District Food Bank Inc. ....	22,475
Sandy Bay Child Care Committee .....	413,550
Saskatchewan Foster Families Association .....	394,510
Saskatchewan Institute on Prevention of Handicaps .....	94,090
Saskatchewan Valley School Division No. 49 .....	8,667
Saskatoon Communities for Children Inc. ....	92,210
Saskatoon Community Mediation Services .....	5,000
Saskatoon Community Schools Pre-Kindergarten Board Inc. ....	23,708
Saskatoon Crisis Intervention Service Inc. ....	501,750
Saskatoon Downtown Youth Centre Inc. ....	354,610
Saskatoon Environmentors Co-operatives Ltd. ....	35,675
Saskatoon Foundation .....	20,000
Saskatoon Friendship Inn .....	48,930
Saskatoon Indian and Metis Friendship Centre Inc. ....	79,120
Saskatoon Interval House Inc. ....	639,048
Saskatoon Police Service .....	25,000
Saskatoon Regional Health Authority .....	125,692
Saskatoon Sexual Assault and Information Centre Inc. ....	89,540
Saskatoon Society for the Protection of Children Inc. ....	235,150
Saskatoon Tribal Council Urban First Nations Services Inc. ....	449,590
SCEP Centre Society (Regina) .....	133,940
Segastew Regional Recreation Association .....	5,000
Smile Services Inc. ....	57,600
Society for the Involvement of Good Neighbours Inc. ....	395,998
South West Crisis Services Inc. ....	312,300
STC Urban First Nations Services Inc. ....	152,235
Sun Country Regional Health Authority .....	43,610
Sunrise Regional Health Authority .....	26,000
Swift Current Big Brothers/Big Sisters Association Inc. ....	5,990
Tamara's House .....	150,000
Violence Intervention Program Southeast Saskatchewan Inc. ....	161,590
West Central Crisis and Family Support Centre Inc. ....	101,960
West Flat Citizens Group Inc. ....	30,195
Weyburn and Area Council on Child Abuse .....	24,525
Yorkton Big Brothers and Sisters Inc. ....	6,950
Yorkton Friendship Centre .....	38,250
Yorkton Women in Need Inc. ....	327,357
Yorkton, City of .....	10,000
Young Women's Christian Association of Prince Albert .....	50,000
Young Women's Christian Association of Regina .....	355,850
Young Women's Christian Association of Saskatoon .....	82,550
Payees under \$5,000 .....	16,699
	<u>\$ 16 742,757</u>

**Facilities for Children**

Dales House Resident Trust Account .....	\$ 6,628
Payees under \$5,000 .....	3,828
	<u>\$ 10,456</u>

**Family Services Administration**

Federation of Saskatchewan Indian Nations .....	\$ 20,000
Saskatchewan Fetal Alcohol Support Network Inc. ....	11,000

**Transfers — Continued****Family Services (Subvote SS04) —**

Concluded

*Family Services Administration — Concluded*

Saskatchewan Institute on Prevention of Handicaps .....	10,000
	<u>\$ 41,000</u>
	<u><u>\$ 56,985,450</u></u>

**Regional Services (Subvote SS05)***Income Support and Family Service Delivery*

Payees under \$5,000 .....	<u>\$ 5,272</u>
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*Career and Employment Services*

Aboriginal Human Resource Development Council of Canada .....	\$ 107,500
Assemblee communautaire fransaskoise Inc. ....	30,000
Garven and Associates Ltd. ....	53,243
Northlands College .....	18,607
Northwest Regional Economic Development Authority .....	5,821
Saskatchewan Council for Community Development .....	10,000
Saskatoon Regional Economic Development Authority Inc. ....	42,288
Trimension Training and Consulting Group Inc. ....	21,263
Payees under \$5,000 .....	18,142
	<u>\$ 306,864</u>
	<u><u>\$ 312,136</u></u>

**Community Living (Subvote SS06)***Payments for Community Living*

Job Services:	
CHS Enterprises Inc. ....	\$ 8,967
Humboldt and Area Supported Employment Program Inc. ....	7,480
La Loche Community Development Corporation .....	8,791
Prince Albert and District Community Service Centre Inc. ....	44,937
Quint Development Corporation Inc. ....	14,513
READ Saskatoon Inc. ....	35,100
Regina Work Preparation Centre Inc. ....	85,026
Saskatchewan Abilities Council .....	133,880
Saskatchewan Deaf and Hard of Hearing Services Inc. ....	10,702
Saskatchewan Tourism Education Council .....	70,227
Saskatoon Employment Access Resource Centre for Human Services Inc. ....	8,024
Saskatchewan Institute of Applied Science and Technology .....	38,593
Payees under \$5,000 .....	11,325
Early Childhood Intervention:	
Alvin Buckwold Early Childhood Intervention Program .....	313,470
Battlefords Early Childhood Intervention Program Inc. ....	151,012
Children North Early Intervention Program Inc. ....	55,144
Early Childhood Intervention Program Regina Region Inc. ....	281,394

Lloydminster Early Intervention Program Inc. ....	105,910
Meadow Lake and Area Early Childhood Services Inc. ....	108,082
North East Early Childhood Intervention Program .....	168,520
Parkland Early Childhood Intervention Program Inc. ....	120,832
Prince Albert Early Childhood Intervention Program Inc. ....	182,544
South-Central Early Childhood Intervention Program Inc. ....	99,040
South-East Early Childhood Intervention Program Inc. ....	118,580
Swift Current and District Early Childhood Intervention Program Inc. ....	141,590
Wecihik Awasisak Help the Children Inc. ....	104,650
West Central Early Childhood Intervention Program Inc. ....	90,500
Weyburn and Area Early Childhood Intervention Program Inc. ....	72,854
Vocational Programs:	
Battlefords Residential Services Inc. ....	85,600
Battlefords Trade and Education Centre Inc. ....	533,770
Bea Fisher Centre Inc. ....	70,090
Biggar Community Group Home Inc. ....	33,020
Chip and Dale Housing Inc. ....	27,510
Cosmopolitan Industries Ltd. ....	2,567,290
Cosmopolitan Learning Centre Inc. ....	1,597,950
Cudworth Columbus Society Inc. ....	130,950
Cypress Hills Ability Centres Inc. ....	160,930
Deer Park Villa Inc. ....	102,750
Estevan Diversified Services Inc. ....	293,410
Gravelbourg Bon Ami Inc. ....	127,230
Harvest Community Inc. ....	137,210
Hospice St. Marie Bernard Inc. ....	23,160
Humboldt Society for Aid to the Handicapped .....	185,840
Interlake Human Resources Corporation .....	94,810
Kin Enterprises Inc. ....	799,470
Kipling and District Association for Handicapped Adults Inc. ....	87,019
Langenburg and District Activity Centre Inc. ....	111,220
Light of the Prairies Society Inc. ....	162,272
MacKenzie Society Ventures Inc. ....	161,540
Maidstone Group Home Society Inc. ....	67,420
Mallard Diversified Services Inc. ....	179,040
Maple Creek and District Opportunities Inc. ....	86,860
Menno Homes of Saskatchewan Inc. ....	372,990
Moose Jaw Diversified Services for the Handicapped Inc. ....	755,910
Multiworks Vocational Training Corporation .....	154,050
Nipawin and District Services to the Handicapped Inc. ....	202,670
Pipestone Kin-Ability Centre .....	150,880
Plus Industries Inc. ....	271,880
Porcupine Opportunities Program Inc. ....	222,320
Rail City Industries Inc. ....	208,520
Redvers Activity Centre Inc. ....	244,700
Saskatchewan Abilities Council .....	1,397,630
Saskatchewan Alternative Initiatives Inc. ....	168,960
Valley Action Industries Inc. ....	191,350
Variety Place Association Inc. ....	95,650
West Central Industries Inc. ....	168,430
Weyburn Wor-Kin Shop Corporation .....	205,480
Wheatland Regional Centre .....	156,270
Wilkie Independent Living Services Inc. ....	119,230
Community Resource Homes and Outreach:	
Elmwood Residences .....	752,640
Regina Residential Resource Centre .....	567,208
Supportive Living Program:	
Battlefords Residential Services Inc. ....	108,410
Bea Fisher Centre Inc. ....	273,790
Cheshire Homes of Regina Society .....	33,300



**Transfers — Continued****Community Living (Subvote SS06) —**

Continued

*Payments for Community Living — Continued***Supportive Living Program: — Concluded**

Citizens All Association .....	255,780
Cudworth Columbus Society Inc. ....	33,230
Cypress Hills Ability Centres Inc. ....	41,330
Deer Park Villa Inc. ....	17,150
Elmwood Residences .....	70,160
Estevan Diversified Services Inc. ....	95,038
Gravelbourg Bon Ami Inc. ....	13,290
H.E.L.P. Homes of Regina .....	123,930
Haven of Hope Home .....	57,550
Heartland Regional Health Authority .....	25,110
Humboldt Society for Aid to the Handicapped ...	69,280
Huston Heights Care Inc. ....	49,900
Interlake Human Resources Corporation .....	9,040
Kipling and District Association for Handicapped Adults Inc. ....	26,800
Lutheran Sunset Home Luther Family Housing .....	71,420
MacKenzie Society Ventures Inc. ....	46,570
Mallard Diversified Services Inc. ....	41,180
Menno Homes of Saskatchewan Inc. ....	98,980
Multiworks Vocational Training Corporation .....	92,170
Nipawin and District Services to the Handicapped Inc. ....	98,590
Pipestone Kin-Ability Centre .....	25,110
Plus Industries Inc. ....	106,960
Porcupine Opportunities Program Inc. ....	49,400
Prince Albert Group Home Society .....	136,440
Rail City Industries Inc. ....	17,010
Redvers Activity Centre Inc. ....	75,420
Regina Residential Resource Centre .....	236,260
South West Homes for the Handicapped .....	78,530
Valley Action Industries Inc. ....	21,200
Variety Place Association Inc. ....	15,390
West Central Industries Inc. ....	15,060
Weyburn Group Homes Society Inc. ....	93,710
Wheatland Regional Centre .....	94,040
Wilkie Independent Living Services Inc. ....	17,000
Yail Harbor Inc. ....	71,780

**General Services:**

Canadian National Institute for the Blind .....	239,100
Canadian Paraplegic Association .....	99,130
Heartland Regional Health Authority .....	22,060
Native Co-ordinating Council .....	10,000
Regina and District Association for Community Living .....	13,600
Saskatchewan Abilities Council .....	144,500
Saskatchewan Association for Community Living Inc. ....	267,260
Saskatchewan Association of Rehabilitation Centres .....	570,060
Saskatchewan Deaf and Hard of Hearing Services Inc. ....	258,240
Saskatchewan Voice of People with Disabilities .....	58,250
Saskatoon Association for Community Living ...	39,040
Wiebe, Shannon .....	50,518
Payees under \$5,000 .....	2,501

**Group Homes:**

Autism Treatment Services of Saskatchewan Inc. ....	483,015
Battlefords Residential Services Inc. ....	868,459
Bea Fisher Centre Inc. ....	328,180
Biggar Community Group Home Inc. ....	258,493

Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc. ....	861,290
Cheshire Home (Management) .....	831,342
Cheshire Homes of Regina Society .....	628,740
Chip and Dale Housing Inc. ....	1,737,910
Citizens All Association .....	1,009,701
Cudworth Columbus Society Inc. ....	308,910
Cypress Hills Ability Centres Inc. ....	370,915
Deer Park Villa Inc. ....	402,708
Elmwood Residences .....	3,074,730
Estevan Diversified Services Inc. ....	409,654
Garrity Home Inc. ....	127,370
Gravelbourg Bon Ami Inc. ....	173,166
H.E.L.P. Homes of Regina .....	901,631
Haven of Hope Home .....	201,460
Herbert Group Home Inc. ....	221,200
Hospice St. Marie Bernard Inc. ....	166,099
Humboldt Society for Aid to the Handicapped ...	416,853
Interlake Human Resources Corporation .....	121,500
Kahan, Barbara R. ....	10,000
Kipling and District Association for Handicapped Adults Inc. ....	75,300
Kiwanis Ingoldsby House Inc. ....	111,720
Langenburg and District Activity Centre Inc. ....	101,464
Lutheran Sunset Home Luther Family Housing .....	972,908
MacKenzie Society Ventures Inc. ....	531,864
Maidstone Group Home Society Inc. ....	82,813
Mallard Diversified Services Inc. ....	325,263
Maple Creek and District Opportunities Inc. ....	129,510
Melfort Group Homes Society Inc. ....	134,770
Menno Homes of Saskatchewan Inc. ....	1,087,840
Moose Jaw Families for Change .....	68,530
Multiworks Vocational Training Corporation .....	354,640
Nipawin and District Services to the Handicapped Inc. ....	389,110
P. A. Deafblind Intervention Inc. ....	33,920
Phillips and Co. ....	75,000
Pipestone Kin-Ability Centre .....	330,412
Porcupine Opportunities Program Inc. ....	401,140
Prairie Therapists and Trainers Inc. ....	20,789
Prince Albert Group Home Society .....	1,249,457
Rail City Industries Inc. ....	305,525
Ranch Ehrlo Society .....	534,948
Redvers Activity Centre Inc. ....	485,790
Regina Residential Resource Centre .....	356,032
Ryland, Larry and Ryland, Adeline .....	17,060
Saskatchewan Alternative Initiatives Inc. ....	550,920
Saskatchewan Housing Corporation .....	44,687
Shepherd's Villa Inc. ....	205,562
South West Homes for the Handicapped .....	150,224
Sunshine Housing Inc. ....	355,838
United Church Homes for the Handicapped Inc. ....	122,995
Valley Action Industries Inc. ....	165,750
Variety Place Association Inc. ....	124,164
Victoria House .....	212,950
West Central Industries Inc. ....	599,011
Weyburn Group Homes Society Inc. ....	470,550
Wheatland Regional Centre .....	304,044
Wilkie Independent Living Services Inc. ....	593,084
Yail Harbor Inc. ....	282,920
Payees under \$5,000 .....	3,033

**Employment Initiatives:**

Battlefords Trade and Education Centre Inc. ...	12,673
Bea Fisher Centre Inc. ....	175,800
Churchill Park Greenhouse Co-operative Association .....	49,600
Community Advocates for Employment Inc. ....	6,500
Crackerjack Janitorial Co-operative Ltd. ....	32,550
Cypress Hills Ability Centres Inc. ....	12,570
Estevan Diversified Services Inc. ....	22,990
Kin Enterprises Inc. ....	82,510
Porcupine Opportunities Program Inc. ....	11,612
Prairie Community Endeavors Inc. ....	14,664



## Transfers — Continued

### Community Living (Subvote SS06) — Concluded

#### Payments for Community Living — Concluded

##### Employment Initiatives: — Concluded

Rail City Industries Inc. ....	8,190
Redvers Activity Centre Inc. ....	12,706
Saskatchewan Abilities Council .....	41,953
Valley Action Industries Inc. ....	44,490
Weyburn and Area Supportive Employment Services Inc. ....	10,670
Payees under \$5,000 .....	29,997

##### Special Need Contracts:

Pratt, Sandra .....	7,088
Saskatchewan Association for Community Living Inc. ....	8,983
Payees under \$5,000 .....	18,406

##### Community Living - Foster Care:

Community Living Foster Care .....	509,053
Change in year-end prepaid expenditures .....	1,838

##### Community Living - Preventive Service:

Family and Youth Account .....	291,107
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##### Community Living - Group Homes:

Family and Youth Account .....	85,915
	<u>\$ 49,171,111</u>

#### Community Living - Program Delivery

Valley View Centre Patients Trust Account .....	\$ 63,547
	<u>\$ 49,234,658</u>

## Child Care (Subvote SS07)

### Child Care Facilities

Accent on Kids Day Care Inc. ....	\$ 99,268
Accent on Kids School Age Program .....	12,612
Agopsowicz, Rhonda .....	5,271
Albert Childcare Co-operative .....	48,102
Alleykatz Early Learning Centre Inc. ....	10,200
Assiniboia Family and Child Care Services Inc. ....	72,156
Awasis Childcare Co-operative .....	46,173
Babchuk, Joanne .....	8,000
Barnes, Laurie .....	9,806
Battlefords First Nations High School .....	5,400
Blooms and Buds Inter-Generational Child Care Centre .....	10,500
Bo-Peep Co-operative Day Care Centre .....	52,915
Brattan, Yvonne .....	11,235
Bright Beginnings Early Childhood Centre Co-operative .....	77,689
Buchner, Donna .....	8,100
Buffalo Narrows Day Care Centre .....	41,959
Campus Day Care Centre Inc. ....	40,495
Cando Child Care and Development Centre .....	6,600
Cardinal Leger Extended Care Cooperative .....	12,377
Carlson, Sandra .....	6,514
Carlton Infant Care Centre Inc. ....	64,372
Cathedral Area Co-operative Day Care .....	31,529
Catholic Family Services Child Care Association Inc. ....	60,096
Child Care Centre Co-operative .....	115,865
Children First Child Care Centre Inc. ....	53,193
Childrens Choice Child Development Co-operative .....	120,424

Circle Project Children's Centre .....	164,583
Clarke, Sharon .....	6,814
Community Day Care Association .....	38,008
Confederation Park Child Care Co-operative .....	96,838
Cornerstone Childcare Co-operative .....	19,634
Creative Corners Child Care Co-operative .....	39,096
Depot Daycare Parents Committee Inc. ....	10,000
Dragon's Den Child Care Inc. ....	10,696
Ducky Day Care Co-operative .....	47,412
Dundonald Child Care Centre .....	41,432
Dundurn Military Family Resource Centre .....	34,680
E-Tahkanawasot Infant Care Centre Corporation .....	43,119
Eastview Day Care Co-operative Association .....	23,996
Ehrlo Daycare .....	10,000
Estevan Day Care Co-operative .....	39,853
Expressway Family Centre .....	6,427
Families First Childcare Centre Corporation .....	260,319
First Avenue Child Care Inc. ....	121,026
First Baptist Church Daycare .....	34,051
First Nations Child Development Centre Inc. ....	40,929
First Steps Student Child Care Centre Inc. ....	51,488
Friends Together Childcare Co-operative .....	64,121
Friesen, Clara .....	8,454
Gardiner Park Child Care .....	45,402
Gator Park Child Care Centre .....	9,354
Glencairn Child Care Co-operative .....	44,210
Goodwin, Dawn .....	9,236
Hudson Bay Child Care Co-operative .....	37,179
Humboldt Co-operative Day Care Centre .....	50,585
Humpty Dumpty Child Care Co-operative .....	43,762
Kerrobert Day Care Center Incorporated .....	38,357
Kids First Day Care Centre Inc. ....	64,094
Kidzone Child Care Inc. ....	7,500
La Co-operative Francaise Gard Amis .....	46,663
La Garderie Felix le Chat .....	43,312
La Loche Preschool Inc. ....	117,250
La Pouponniere Co-operative Day Care Centre .....	14,755
La Ronge Child Care Co-operative .....	148,091
Lakeland Preschool and Daycare Co-operative .....	37,458
Langenburg and District Daycare Co-operative .....	12,000
Lanigan Co-operative Day Care .....	37,065
Learning Circle Day Care Inc. ....	52,098
Learning Tree Child Development Centre Inc. ....	58,490
Lee, Olive .....	5,365
Little Memories Child Care Co-operative .....	31,016
Luther Child Care Association Inc. ....	46,002
Lutheran Day Care/Preschool Inc. ....	15,000
MacKenzie Infant Care Centre .....	153,500
Maggie's Child Care Centre for Teen Parents Inc. ....	69,340
Magloire Kiddie Kare .....	27,164
Massey Day Care Centre .....	13,116
Massey Marion McVeety School Day Care Centre .....	45,136
Maxwell, Roslyn .....	5,315
Meadow Lake and Area Early Childhood Services Inc. ....	82,618
Melfort Day Care Co-operative .....	47,333
Melnychuk, Kimberly .....	8,786
Moose Jaw College Day Care Inc. ....	85,964
Mosher, Tina .....	17,341
Next Generation Child Care Cooperative .....	14,125
Nipawin Day Care Co-operative .....	48,438
Normanview Daycare Corporation .....	58,977
North Battleford Day Care Centre Inc. ....	36,821
North Park Child Care Co-operative .....	23,962
North West Child Development Centre .....	46,915
Oak Trees and Acorns Child Care Centre Inc. ....	52,937
Parents' Day Care Co-op Ltd. ....	101,081
Piche, Gisele .....	5,542

**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Facilities — Concluded*

Play Fair Day Care .....	21,439
Play and Learn Day Care Centre Inc. ....	37,013
Playcare Children's Services Inc. ....	35,606
Playhouse Day Care Inc. ....	88,545
Playtime Co-operative Childcare Ltd. ....	100,001
Preston Avenue Daycare Inc. ....	83,890
Primary Day Care .....	58,182
Prince Albert Child Care Co-operative Association .....	41,870
Prince Albert Montessori Preschool-Daycare Kindergarten .....	18,883
Queen City Kiwanis Infant and Toddler Care Centre .....	48,120
Rasmussen, Gailene .....	5,215
Recplex (Teen) Daycare Centre .....	17,048
Recplex Daycare Centre .....	12,170
Redvers Day Care .....	35,313
Regina Daycare Directors Inc. ....	11,540
Regina Early Learning Centre Inc. ....	271,950
Regina Eastview Daycare Inc. ....	19,926
Reindl, Caren .....	7,715
Renas, Joanne .....	5,572
Rink Avenue Day Care Co-op .....	47,924
Rosetown Kid Care Inc. ....	12,813
Royal West Early Learning Centre .....	7,760
Royal West Toddler Early Learning Centre .....	21,947
Rygh, Susan .....	7,170
Sandcastles Albert Park Childcare Inc. ....	45,813
Sandy Bay Student/Parent Babysitting Corporation .....	54,129
Saskatoon Day Care Director's Association Inc. ....	123,310
Saskatoon Friends of Students and Kids Inc. ....	86,988
Saskatoon Open Door Child Care Centre .....	35,544
Saskatoon Student Child Care Services Inc. ....	159,245
Saskatoon Y.W.C.A. Day Care .....	83,505
Scott Collegiate Infant Care Centre .....	68,790
Sexsmith, Deanna .....	6,950
Shaunavon Children's Learning Center Co-op .....	60,271
SIASST Children's Day Care Centre Inc. ....	97,672
Small World Day Care Co-operative .....	44,393
Soo Line Day Care Co-operative .....	74,871
Souris Valley Child Care Co-op .....	85,562
South Hill Child Care Co-operative .....	61,357
South Side Live and Learn Day Care Centre ....	52,983
Southwest Day Care Centre .....	49,167
Spadina After School Program .....	19,129
Spadina Childcare Co-operative .....	117,329
Star Day Care Inc. ....	55,101
Sulikowska-Klebek, Liliana .....	6,172
Swift Current Child Care Inc. ....	42,880
Swift Current Comprehensive Day Care Centre Inc. ....	60,168
Transcona Park Child Care Co-operative .....	100,804
Turtle Park Co-operative Child Care Centre .....	45,988
Twenty Four Hour Child Care Co-op Ltd. ....	175,279
USSU Child Care Centre .....	74,703
Valgardsson, Mayda .....	7,500
Wascana Day Care Co-operative .....	52,710
West Flat Citizens Group Inc. ....	118,250
West Ridge Childcare Centre Corporation .....	63,438
Wheeler, Rebecca .....	11,657
Whitmore Park Child Care Cooperative .....	29,511
Winston Knoll Infant/Toddler Child Care .....	53,193
Wise Owl School Age Care Inc. ....	25,722
Woodland Child Care Cooperative .....	43,363
YMCA Child Care Centre .....	77,210

YMCA Child Development Centre .....	90,722
YWCA Day Care Centre Inc. ....	87,019
YWCA Kermits Klub .....	30,337
Yorkton Regional High School Daycare Centre .....	6,000
Yorkton Regional High School Infant Centre Inc. ....	45,792
Payees under \$5,000 .....	227,197
Change in year-end prepaid expenditures .....	(91,000)
	<u>\$ 7,986,818</u>

*Child Care Parent Subsidies*

Accent on Kids Day Care Inc. ....	\$ 92,189
Accent on Kids School Age Program .....	5,457
Agopowicz, Rhonda .....	21,396
Albert Childcare Co-operative .....	83,392
Alexander, Jessie .....	8,320
Armstrong, Shirley .....	49,590
Assiniboia Family and Child Care Services Inc. ....	16,326
Auger, Beverly .....	9,946
Awasis Childcare Co-operative .....	69,630
Babchuk, Joanne .....	31,782
Babchuk, Grace .....	5,015
Bailas, Denise .....	22,567
Balch, Marieanne .....	9,301
Baptist, Laura .....	12,213
Barker, Kristie .....	10,347
Barnes, Dianne .....	10,703
Barnes, Laurie .....	23,423
Bassendowski, Angie .....	32,455
Bielka, Kylie .....	31,600
Blandford, Gail .....	9,257
Bo-Peep Co-operative Day Care Centre .....	87,546
Bode, Nikki .....	9,972
Boston, Linda .....	6,378
Bozarth, Lynn A. ....	18,353
Braddock, Kristie .....	10,273
Braich, Kanwaljit .....	10,862
Brattan, Yvonne .....	13,636
Braun, Agatha .....	15,319
Brehon, Lee .....	5,795
Bright Beginnings Early Childhood Centre Co-operative .....	111,921
Brinkman, Lil .....	9,684
Brown, Marlene J. ....	17,274
Buchholz, Kim .....	27,414
Buchner, Donna .....	8,941
Buffalo Narrows Day Care Centre .....	58,260
Bugera, Carla .....	15,008
Campbell, Carol .....	7,617
Campbell, Sandra .....	13,996
Campus Day Care Centre Inc. ....	34,540
Capnerhurst, Paulette .....	10,850
Cardinal Leger Extended Care Cooperative .....	7,579
Carey, Brenda .....	14,919
Carlson, Bernice .....	20,376
Carlson, Sandra .....	17,037
Carlton Infant Care Centre Inc. ....	26,811
Caron, Marlene .....	16,595
Castagner, Elizabeth .....	21,336
Cathedral Area Co-operative Day Care .....	35,392
Catholic Family Services Child Care Association Inc. ....	17,915
Cesmistruk, Jean .....	5,291
Chessall, Barb .....	6,538
Chester, Penny L. ....	11,977
Child Care Centre Co-operative .....	200,767
Children First Child Care Centre Inc. ....	12,810
Childrens Choice Child Development Co-operative .....	93,280
Ciofani, Katherine Hilda .....	11,025
Circle Project Children's Centre .....	91,457
Clark, Mary .....	16,614
Clarke, Sharon .....	16,433

**Transfers — Continued****Child Care (Subvote SS07) — Continued***Child Care Parent Subsidies — Continued*

Collin, Florence .....	37,244
Community Day Care Association .....	84,239
Confederation Park Child Care Co-operative .....	90,626
Cornerstone Childcare Co-operative .....	71,972
Creative Corners Child Care Co-operative .....	63,634
Currie, Linda Ann .....	16,858
Dakus, Patricia .....	27,057
Daou, Sabah M. ....	13,771
Davis, Myrna .....	20,985
De La Hey, Deanna .....	14,581
Deics, Kari .....	14,395
Derkachenko, Lori .....	6,355
Deschambault, Jodi .....	5,320
Devine, Carly .....	6,611
Diakuw, Michael .....	5,610
Doderai, Loretta .....	25,236
Dolter, Charlotte .....	10,753
Ducky Day Care Co-operative .....	93,686
Dundonald Child Care Centre .....	69,149
Dundum Military Family Resource Centre .....	6,775
Dyck, Erin .....	13,720
E-Tahkanawasot Infant Care Centre Corporation .....	20,089
Eastview Day Care Co-operative Association .....	25,019
Elazmirly, Moushira .....	7,025
Emery, Cindy .....	14,428
Ens, Charmaine .....	9,842
Epp, Sharon .....	13,857
Erb, Debra .....	7,966
Estevan Day Care Co-operative .....	37,118
Families First Childcare Centre Corporation .....	127,518
Fast-Robinson, Beverly .....	12,427
Fehr, Sarah .....	5,597
First Avenue Child Care Inc. ....	52,736
First Baptist Church Daycare .....	83,346
First Nations Child Development Centre Inc. ....	75,600
First Steps Student Child Care Centre Inc. ....	48,137
Fisher, Emilie .....	5,570
Forbes, Rosemary .....	19,761
Freimark, Suzanne F. ....	21,706
Friends Together Childcare Co-operative .....	73,208
Friesen, Clara .....	15,794
Frischholz, Michelle .....	10,519
Gabruch, Marlene .....	8,732
Gale, Rosemary .....	8,659
Gardiner Park Child Care .....	63,435
Garner, Gwen .....	13,682
Gator Park Child Care Centre .....	7,906
Gervais, Merle L. ....	17,127
Getz, Tamara .....	6,012
Glencairn Child Care Co-operative .....	93,967
Goodwin, Dawn .....	21,521
Gourlay, Cheryl .....	10,404
Grad, Rose .....	30,574
Grumbly, Shannon .....	7,464
Guigon, Mary-Anne .....	10,442
Gutzer, Donis .....	19,039
Hagen, Denise .....	6,565
Halvorsen, Toni-Lynn .....	13,571
Hamm, Connie .....	6,569
Harder, Sheila .....	5,627
Hart, Joyce .....	13,760
Haudegand, Debrah .....	15,550
Hensler, Christina .....	12,159
Hitchey, Jenine .....	9,100
Hitchens, Lorna .....	15,458
Hotz, Karen Dianne .....	32,844

Humboldt Co-operative Day Care Centre .....	28,544
Humpty Dumpty Child Care Co-operative .....	110,024
Isaac, Chris .....	7,687
Isbister, Shirley E. ....	6,173
Jensen, Donna .....	12,778
Johnson, Elizabeth .....	11,952
Jones, Bonnie .....	10,845
Kachur, Helen .....	12,234
Kanaweemawasowin Care Centre Inc. ....	6,634
Karsten, Tina .....	12,234
Kempin, Anne .....	24,257
KerRobert Day Care Center Incorporated .....	7,517
Kids First Day Care Centre Inc. ....	18,142
Kleiboer, Gina .....	12,129
Knight, Eleanore .....	27,021
Krushelniski, Cindy .....	14,225
Kulcsar, Kim .....	7,728
La Co-operative Francaise Gard Amis .....	16,799
La Garderie Felix le Chat .....	12,640
La Ronge Child Care Co-operative .....	100,851
Laird, Nona .....	11,216
Lakeland Preschool and Daycare Co-operative .....	19,158
Lane, Diane .....	6,692
Lanz, Mari Beth .....	7,687
Lapierre, Daverne .....	15,047
Laughren, Eldean .....	17,676
Learning Circle Day Care Inc. ....	81,283
Learning Tree Child Development Centre Inc. ....	49,349
Lee, Olive .....	16,903
Leier, Valerie .....	10,271
Leung, Beverly .....	16,375
Little Memories Child Care Co-operative .....	44,183
Lloyd, Mary .....	9,110
Loraas, Janet .....	10,368
Luther Child Care Association Inc. ....	72,124
Lutheran Day Care/Preschool Inc. ....	28,975
Lyall, Irene .....	18,247
MacKenzie Infant Care Centre .....	48,850
Maggie's Child Care Centre for Teen Parents Inc. ....	21,079
Magloire Kiddie Kare .....	45,460
Massey Day Care Centre .....	7,549
Massey Marion McVeety School Day Care Centre .....	25,923
Maxwell, Roslyn .....	10,309
Mazurkewich, Maria .....	17,735
McClean, Vivian .....	5,410
McDonald, Jacquie .....	19,701
McPhee, Carol .....	14,652
Meadow Lake and Area Early Childhood Services Inc. ....	65,520
Melchkart, Tammy .....	17,551
Melfort Day Care Co-operative .....	47,800
Melnychuk, Kimberly .....	11,547
Menhart, Rochelle .....	8,805
Menke, Jennifer .....	12,877
Milo, Coralee .....	9,822
Moose Jaw College Day Care Inc. ....	104,908
Mosher, Tina .....	11,951
Mullaney, Maurese .....	12,934
Myhre, Irene .....	14,598
Next Generation Child Care Cooperative .....	41,326
Nieto, Vilma Gladys .....	14,168
Nipawin Day Care Co-operative .....	37,252
Nomura, Sharlene .....	14,219
Normanview Daycare Corporation .....	93,597
North Battleford Day Care Centre Inc. ....	57,252
North Park Child Care Co-operative .....	49,858
North West Child Development Centre .....	57,332
Oak Trees and Acorns Child Care Centre Inc. ....	59,172
Odynski, Carol .....	17,580
Olbrich, Jacqueline .....	9,727
Orban, Grace .....	14,724



**Transfers — Continued****Child Care (Subvote SS07) — Concluded***Child Care Parent Subsidies — Concluded*

Orellana, Patricia .....	7,000
Ostafichuk, Megan .....	8,906
Packham, Anne B. ....	14,242
Page, Susanne .....	8,670
Paley, Victoria .....	21,955
Parents' Day Care Co-op Ltd. ....	104,870
Passmore, Roberta .....	20,259
Paternak, Melaine .....	9,198
Paul, Lisa .....	8,755
Pawliw, Robin L. ....	17,725
Perrett, Deborah .....	15,120
Phillips, Lynette .....	5,084
Piche, Gisele .....	17,279
Pillipow, Shari .....	18,692
Pisak, Mary Louise .....	8,807
Pitre, Sharon A. ....	13,642
Play Fair Day Care .....	9,272
Play and Learn Day Care Centre Inc. ....	58,213
Playcare Childrens' Services Inc. ....	16,211
Playhouse Day Care Inc. ....	79,838
Playtime Co-operative Childcare Ltd. ....	96,592
Pocmic, Jadranka .....	26,818
Preston Avenue Daycare Inc. ....	76,258
Primary Day Care .....	8,418
Prince Albert Child Care Co-operative Association .....	91,930
Prince Albert Montessori Preschool-Daycare Kindergarten .....	31,134
Queen City Kiwanis Infant and Toddler Care Centre .....	51,911
Radke, Heather .....	9,018
Redvers Day Care .....	14,471
Regan, Korenna .....	8,008
Regina Eastview Daycare Inc. ....	54,787
Reindl, Caren .....	13,179
Reinhardt, Elaine .....	9,677
Renas, Joanne .....	29,966
Rink Avenue Day Care Co-op .....	69,924
Rousson, Anita .....	10,500
Roy, Louise .....	8,294
Royal West Early Learning Centre .....	12,035
Rygh, Susan .....	11,602
Salter, Sabah .....	18,354
Sandcastles Albert Park Childcare Inc. ....	13,803
Sandy Bay Student/Parent Babysitting Corporation .....	10,749
Saskatoon Friends of Students and Kids Inc. ....	40,794
Saskatoon Open Door Child Care Centre .....	15,172
Saskatoon Student Child Care Services Inc. ....	41,869
Saskatoon Y.W.C.A. Day Care .....	115,108
Sawatsky, Lisa .....	7,870
Scheibler, Vera .....	12,882
Schilling, Alison .....	19,287
Schmidt, Glenda .....	6,839
Scott Collegiate Infant Care Centre .....	17,534
Sears, Debra Louise .....	15,562
Sexsmith, Deanna .....	8,679
Shاونavon Children's Learning Center Co-op .....	37,297
SIASST Children's Day Care Centre Inc. ....	117,389
Sifert, Annette .....	15,888
Sinclair, Carol .....	16,999
Sinclair-Urquiza, Cindy .....	29,220
Skuce, Denise .....	19,405
Small World Day Care Co-operative .....	57,335
Small, Bernadine .....	13,150
Smith, Rose Marie .....	8,310
Soo Line Day Care Co-operative .....	88,496

Sorowski, Shaunene D. ....	10,436
Souris Valley Child Care Co-op .....	51,423
South Hill Child Care Co-operative .....	99,859
South Side Live and Learn Day Care Centre .....	60,393
Southwest Day Care Centre .....	77,005
Spadina After School Program .....	33,436
Spadina Childcare Co-operative .....	111,116
Stadnyk, Irene .....	21,371
Star Day Care Inc. ....	60,938
Steinback, Doreen .....	6,845
Stretten, Lisa .....	8,040
Sulikowska-Klebek, Liliana .....	20,950
Swift Current Child Care Inc. ....	38,878
Swift Current Comprehensive Day Care Centre Inc. ....	15,238
Tagert, Erica .....	10,335
Taylor, Patricia .....	21,271
Thibault, Deanna .....	18,255
Thiessen, Corrine .....	19,742
Thiessen, Lesley C. ....	12,567
Thompson, Patricia .....	14,737
Thunderchild, Violet .....	8,011
Transcona Park Child Care Co-operative .....	97,266
Tremeer, Eileen .....	12,561
Trowell, Candace .....	9,405
Tumback, Jodi .....	13,614
Turtle Park Co-operative Child Care Centre .....	22,347
Twenty Four Hour Child Care Co-op Ltd. ....	197,076
Uhryn, Susan .....	9,024
USSU Child Care Centre .....	137,570
Viczko, Fran .....	16,806
Volk, Brenda .....	10,393
Volk, Gaylene .....	13,536
Walker, Sandra .....	6,912
Ward, Roberta E. ....	9,065
Wascana Day Care Co-operative .....	77,112
Watson, Hazel .....	8,344
Weber, Darlene .....	26,971
West Ridge Childcare Centre Corporation .....	99,087
Whitmore Park Child Care Cooperative .....	11,312
Whitstone, Marnie C. ....	6,976
Wilkes, Jan .....	18,233
Willner, Sandra .....	16,966
Wingert, Anna Marie .....	17,214
Winston Knoll Infant/Toddler Child Care .....	14,030
Wise Owl School Age Care Inc. ....	33,160
Woodland Child Care Cooperative .....	113,530
Wuschke, Tracey .....	12,877
YMCA Child Care Centre .....	61,220
YMCA Child Development Centre .....	144,524
YWCA Day Care Centre Inc. ....	66,264
YWCA Kermits Klub .....	42,683
Yorkton Regional High School Infant Centre Inc. ....	10,785
Zacharias, Karl Ann .....	5,424
Zerr, Carol .....	21,288
Zibreski, Karen .....	19,008
Payees under \$5,000 .....	271,839
Change in year-end prepaid expenditures .....	24,200
	<u>\$ 9,670,692</u>

*Child Care Administration*

Payees under \$5,000 .....	\$ 500
	<u>\$ 17,658,010</u>

**Early Childhood Development  
(Subvote SS10)**

Accent on Kids Day Care Inc. ....	\$ 13,915
Albert Childcare Co-operative .....	9,018
Alvin Buckwold Early Childhood Intervention Program .....	21,210
Assiniboia Family and Child Care Services Inc. ....	8,136



## Transfers — Continued

### Early Childhood Development (Subvote SS10) — Concluded

Awasis Childcare Co-operative .....	7,265
Battlefords Early Childhood Intervention Program Inc. ....	45,948
Bo-Peep Co-operative Day Care Centre .....	7,415
Bright Beginnings Early Childhood Centre Co-operative .....	7,816
Buffalo Narrows Day Care Centre .....	6,928
Campus Day Care Centre Inc. ....	6,613
Cathedral Area Co-operative Day Care .....	6,263
Child Care Centre Co-operative .....	20,250
Children North Early Intervention Program Inc. ....	53,016
Childrens Choice Child Development Co-operative .....	10,772
Circle Project Children's Centre .....	9,056
Confederation Park Child Care Co-operative .....	7,264
Creative Corners Child Care Co-operative .....	8,536
Ducky Day Care Co-operative .....	9,368
Dundurn Military Family Resource Centre .....	5,950
Early Childhood Intervention Program Regina Region Inc. ....	31,806
Estevan Day Care Co-operative .....	7,916
Families First Childcare Centre Corporation ....	9,358
First Avenue Child Care Inc. ....	8,731
First Baptist Church Daycare .....	6,764
First Nations Child Development Centre Inc. ....	6,403
First Steps Student Child Care Centre Inc. ....	5,862
Five Hills Regional Health Authority .....	65,706
Friends Together Childcare Co-operative .....	7,355
Gardiner Park Child Care .....	9,578
Glencairn Child Care Co-operative .....	9,258
Humboldt Co-operative Day Care Centre .....	7,515
Humpty Dumpty Child Care Co-operative .....	8,345
Kelsey Trail Regional Health Authority .....	58,910
Kerrobot Day Care Center Incorporated .....	7,323
La Co-operative Francaise Gard Amis .....	9,269
La Garderie Felix le Chat .....	6,764
La Ronge Child Care Co-operative .....	17,955
Lakeland Preschool and Daycare Co-operative .....	7,415
Lanigan Co-operative Day Care .....	7,064
Learning Circle Day Care Inc. ....	9,559
Learning Tree Child Development Centre Inc. ....	6,287
Little Memories Child Care Co-operative .....	6,223
Luther Child Care Association Inc. ....	9,018
MacKenzie Infant Care Centre .....	9,590
Massey Marion McVeety School Day Care Centre .....	8,878
Meadow Lake and Area Early Childhood Services Inc. ....	48,820
Melfort Day Care Co-operative .....	7,865
Moose Jaw College Day Care Inc. ....	11,523
Nipawin Day Care Co-operative .....	6,463
Normanview Daycare Corporation .....	10,069
North Battleford Day Care Centre Inc. ....	6,764
North East Early Childhood Intervention Program .....	17,670
North West Child Development Centre .....	9,319
Northern Lights School Division No. 113 .....	296,366
Oak Trees and Acorns Child Care Centre Inc. ....	9,018
Parents' Day Care Co-op Ltd. ....	10,771
Parkland Early Childhood Intervention Program Inc. ....	24,738
Play and Learn Day Care Centre Inc. ....	7,214
Playcare Childrens' Services Inc. ....	5,762
Playhouse Day Care Inc. ....	8,768
Playtime Co-operative Childcare Ltd. ....	9,366

Prairie North Regional Health Authority .....	268,170
Preston Avenue Daycare Inc. ....	10,340
Primary Day Care .....	8,567
Prince Albert Child Care Co-operative Association .....	8,317
Prince Albert Early Childhood Intervention Program Inc. ....	53,016
Queen City Kiwanis Infant and Toddler Care Centre .....	8,260
Redvers Day Care .....	7,014
Regina Qu'Appelle Regional Health Authority ...	351,714
Rink Avenue Day Care Co-op .....	10,289
Sandcastles Albert Park Childcare Inc. ....	7,014
Saskatchewan Child Care Association .....	36,500
Saskatchewan Early Childhood Association Inc. ....	8,000
Saskatchewan Rivers School Division No. 119 .....	115,034
Saskatoon Friends of Students and Kids Inc. ...	5,862
Saskatoon Regional Health Authority .....	205,953
Saskatoon Student Child Care Services Inc. ....	7,945
Saskatoon Y.W.C.A. Day Care .....	10,421
Scott Collegiate Infant Care Centre .....	5,250
Shaunavon Children's Learning Center Co-op .....	9,589
SIAST Children's Day Care Centre Inc. ....	10,918
Small World Day Care Co-operative .....	9,018
Soo Line Day Care Co-operative .....	7,515
Souris Valley Child Care Co-op .....	15,406
South Hill Child Care Co-operative .....	10,271
South Side Live and Learn Day Care Centre ....	7,465
South-East Early Childhood Intervention Program Inc. ....	17,670
Southwest Day Care Centre .....	8,746
Spadina Childcare Co-operative .....	12,325
Star Day Care Inc. ....	11,122
Sunrise Regional Health Authority .....	138,147
Swift Current Child Care Inc. ....	8,517
Swift Current and District Early Childhood Intervention Program Inc. ....	21,210
Transcona Park Child Care Co-operative .....	10,408
Turtle Park Co-operative Child Care Centre ....	8,718
Twenty Four Hour Child Care Co-op Ltd. ....	23,041
USSU Child Care Centre .....	13,597
Wascana Day Care Co-operative .....	7,855
West Ridge Childcare Centre Corporation .....	8,718
Weyburn and Area Early Childhood Intervention Program Inc. ....	35,346
Whitmore Park Child Care Cooperative .....	5,862
Woodland Child Care Cooperative .....	8,124
YMCA Child Care Centre .....	10,235
YMCA Child Development Centre .....	13,427
YWCA Day Care Centre Inc. ....	17,496
YWCA Kermits Klub .....	6,013
Payees under \$5,000 .....	194,533
	<b>\$ 2,883,045</b>

### Housing (Subvote SS12)

#### Housing Operations

Canadian Housing and Renewal Association ...	\$ 7,000
Payees under \$5,000 .....	4,001
	<b>\$ 11,001</b>

#### Saskatchewan Housing Corporation

Saskatchewan Housing Corporation .....	\$ 25,149,000
	<b>\$ 25,160,001</b>

**Transfers — Continued****Employment Programs  
(Subvote SS11)***Employment Programs*

Academy of Learning .....	\$ 9,083
AFS Aboriginal Family Service Centre Inc. ....	7,077
AIDS Programs South Saskatchewan Inc. ....	9,286
AIDS Saskatoon .....	20,891
Air Ronge, Northern Village of .....	9,738
Albert School Community Association .....	55,893
Association Jeunesse Fransaskoise Inc. ....	5,288
Battle River Settlement Foundation Inc. ....	5,355
Battlefords Community Connections Inc. ....	5,040
Battlefords Interval House Society .....	11,158
Battlefords Trade and Education Centre Inc. ...	9,335
Battlefords Tribal Council Management Corporation .....	30,879
Bea Fisher Centre Inc. ....	5,234
Bear Creek, Northern Settlement of .....	17,667
Beauval, Northern Village of .....	60,237
Beaver River Community Futures Development Corporation .....	40,918
Big Brothers and Big Sisters Association of Weyburn Inc. ....	5,000
Big Brothers and Big Sisters of the Battlefords and District .....	5,049
Biggar Golf Club Inc. ....	9,995
Bit By Bit Computer Training .....	59,994
Black Point, Northern Settlement of .....	17,281
Board of Education of the Regina School Division No. 4 .....	15,256
Brightsand Lake Regional Park Authority .....	7,712
Buffalo Narrows, Northern Village of .....	59,326
Building a Nation Life Skills Training Inc. ....	5,246
Canadian Diabetes Association .....	28,605
Canadian Mental Health Association .....	55,583
Canadian National Institute for the Blind .....	11,874
Canadian Red Cross Society .....	38,119
Cansafe Inc. ....	59,285
Carlton Trail Regional College .....	149,525
Chitek Lake Indian Development Company .....	5,100
CHS Enterprises Inc. ....	122,809
Circle Project Association Inc. ....	80,008
Cole Bay, Northern Hamlet of .....	35,459
Community Youth Services .....	37,391
Confederation Park Child Care Co-operative ...	8,473
Cornerstone Administration Inc. ....	112,678
Cowessess First Nation No. 73 .....	17,947
Creighton Community Regional Economic Development .....	23,969
Crocus Co-operative of Saskatoon .....	25,725
Cumberland House, Northern Village of .....	99,991
Cumberland Regional College .....	59,514
Cupar Memorial Rink Association Inc. ....	7,420
Cypress Hills Regional College .....	13,555
Deer Park Villa Inc. ....	8,951
Deschambe Lake, Northern Settlement of .....	14,988
Dimension 11 Consulting Ltd. ....	108,000
Dr. Noble Irwin Healthcare Foundation Inc. ....	5,198
Eastern Assiniboine Training and Employment Eastern Region IIA .....	67,920
Engle and Kook Associates Ltd. ....	61,720
Estevan Curling Club .....	6,066
Estevan Humane Society Inc. ....	5,433
Family Service Regina .....	100,107
Federation of Saskatchewan Indian Nations ....	27,865
Flin Flon Friendship Centre .....	6,156
Flying Dust First Nation .....	10,656
Friends Together Childcare Co-operative .....	6,002
Friends of the Prince Albert Lodge Inc. ....	10,778
Garson Lake, Northern Settlement of .....	19,698

Gay and Lesbian Health Services .....	7,271
Global Infobrokers Inc. ....	190,838
Grassroots Associates Career Training .....	37,728
Green Lake, Northern Village of .....	32,066
Hague, Town of .....	5,874
Harvest Community Inc. ....	21,862
Hudson Bay Heritage Park .....	12,954
Hudson Bay and District Cultural Society Inc. ....	8,179
Hudson Bay, Town of .....	11,088
Hunger in Moose Jaw Inc. ....	18,233
Ile a la Crosse Friendship Centre Inc. ....	6,516
Ile a la Crosse, Northern Village of .....	79,482
Immigrant Women of Saskatchewan .....	23,374
In Kind Centre of Saskatchewan Inc. ....	9,985
Interlake Human Resources Corporation .....	19,028
Jans Bay, Northern Village of .....	30,693
Kikinahk Friendship Centre Inc. ....	17,191
Kise Wa To Ta To Win Aboriginal Parent Program Inc. ....	7,232
La Loche Community Development Corporation .....	8,936
La Loche, Northern Village of .....	51,994
La Ronge Child Care Co-operative .....	14,501
La Ronge, Town of .....	19,500
Learning Disabilities Association of Saskatchewan Inc. ....	62,029
Lighthouse Tabernacle of Regina Inc. ....	7,265
Lloydminster Region Community Futures Development Corporation .....	15,480
Lynbrook Golf and Country Club .....	10,953
Maggie's Child Care Centre for Teen Parents Inc. ....	5,396
Marieval Enterprise Center .....	5,996
Martensville Oasis Drop in Center Inc. ....	5,950
Meadow Lake Golf Club Ltd. ....	6,664
Meadow Lake Outreach Ministries Inc. ....	138,670
Melfort and District Museum .....	12,962
Mendel Art Gallery .....	10,573
Michel Village, Northern Hamlet of .....	24,512
Mnemonic Enterprises .....	14,929
Moose Jaw Diversified Services for the Handicapped Inc. ....	8,247
Moose Jaw Family Service Bureau Inc. ....	32,266
Moose Jaw United Way .....	7,665
Moose Jaw YM-YWCA .....	9,515
Multicultural Enterprises Inc. Adult Learning Centre .....	12,845
Multiworks Vocational Training Corporation .....	8,042
National Doukoubour Heritage Village .....	6,521
Native Co-ordinating Council .....	9,325
Neil Squire Foundation .....	12,494
Ness Creek Cultural and Recreational Society Inc. ....	15,000
New North .....	9,000
Newsask Community Futures Development Corporation .....	13,780
Nipawin and District Chamber of Commerce .....	15,990
Nipawin and District Services to the Handicapped Inc. ....	14,543
North Central Community Society Inc. ....	23,616
North Saskatchewan Independent Living Centre .....	8,800
North West R.C.S.S. Division No. 16 .....	10,819
North West Regional College .....	28,095
Northern Lights Hockey Development Inc. ....	10,627
Northern Region Victim Services .....	8,989
Northern Saskatchewan International Childrens Festival Inc. ....	8,552
Northlands College .....	91,026
Northwest Community Futures Development Corporation .....	16,478
Oak Trees and Acorns Child Care Centre Inc. ....	5,978
P.A. Community Housing Society Inc. ....	10,760
Parents' Day Care Co-op Ltd. ....	14,724

## Transfers — Continued

### Employment Programs (Subvote SS11) — Continued

#### Employment Programs — Concluded

Parkland Regional College .....	68,991
Partners for Rural Family Support .....	6,899
Patuanak, Northern Hamlet of .....	7,997
Personal Choices Counselling .....	26,145
Peter Ballantyne Cree Nation .....	9,555
Peyakowak Committee Inc. ....	7,443
Pinehouse, Northern Village of .....	23,690
Planned Parenthood Saskatoon Centre .....	7,444
Prairie Spirit Connections Inc. ....	138,250
Prairie West Regional College .....	22,000
Prince Albert Full Gospel Outreach Centre Inc. ....	14,356
Prince Albert Metis Fall Festival Inc. ....	5,516
Prince Albert and District Community Service Centre Inc. ....	132,052
Princess Alexandra School .....	11,430
Quint Development Corporation Inc. ....	127,532
Radius Communications Inc. ....	7,500
Radius Community Centre for Education and Employment Training .....	18,666
Rainbow Youth Centre .....	64,545
Ranch Ehrlo Society .....	16,734
Reeves Business College Ltd. ....	19,998
Regina Adult Learning Centre .....	303,102
Regina Business and Training Centre .....	88,541
Regina Children's Festival Inc. ....	8,522
Regina Friendship Centre Corporation .....	6,731
Regina Guild of Folk Arts Inc. ....	7,830
Regina Habitat for Humanity Inc. ....	12,549
Regina Home Economics for Living Project Inc. ....	5,011
Regina Metis Sports and Culture Inc. ....	49,764
Regina Public Schools .....	19,070
Regina Senior Citizen's Centre Inc. ....	11,599
Regina Treaty/Status Indian Services Inc. ....	8,964
Regina Work Preparation Centre Inc. ....	100,032
Regina and District Food Bank Inc. ....	20,552
Regional Employment Development .....	50,984
Rick Lokken Holdings Ltd. ....	24,910
River Bank Development Corporation .....	53,889
Royal Life Saving Society Canada-Saskatchewan Branch Inc. ....	5,475
Sagehill Development Corporation .....	56,700
Sandra Schmirler Gold Park Incorporated .....	15,161
Saskatchewan Abilities Council .....	64,961
Saskatchewan Architectural Heritage Society ...	5,396
Saskatchewan Brain Injury Association .....	5,315
Saskatchewan Children Aid Foundation Inc. ....	9,050
Saskatchewan Council for International Co-operation .....	5,235
Saskatchewan Cultural Exchange Society .....	5,286
Saskatchewan Early Childhood Association Inc. ....	9,000
Saskatchewan Eco-Network Inc. ....	5,825
Saskatchewan Indian Institute of Technologies .....	183,884
Saskatchewan Institute of Applied Science and Technology .....	280,558
Saskatchewan Intercultural Association Inc. ....	33,932
Saskatchewan Jazz Festival Inc. ....	12,298
Saskatchewan Native Theatre Company Inc. ....	12,852
Saskatchewan Organization for Heritage Languages .....	5,000
Saskatchewan Western Development Museum .....	12,150

Saskatoon Board of Education School Division No. 13 .....	458,235
Saskatoon Community Chaplaincy Inc. ....	9,744
Saskatoon Community Youth Arts Programming Inc. ....	7,125
Saskatoon Council on Aging .....	11,470
Saskatoon Family Child Care Home Association Inc. ....	8,917
Saskatoon Food Bank .....	46,780
Saskatoon Friendship Inn .....	10,761
Saskatoon Habitat for Humanity Inc. ....	86,892
Saskatoon Interval House Inc. ....	5,971
Saskatoon Jazz Society .....	9,992
Saskatoon Open Door Society Inc. ....	22,995
Saskatoon Society for the Prevention of Cruelty to Animals .....	9,397
Saskatoon Student Child Care Services Inc. ....	8,626
Sasknatives Rentals Inc. ....	24,942
Self-Help and Recreation Education .....	47,901
Shakespeare on the Saskatchewan Festival ....	5,000
SIASST Children's Day Care Centre Inc. ....	7,497
Sofia House Inc. ....	9,664
South Central Community Futures Development Corporation .....	39,600
South Saskatchewan Independent Living Centre Inc. ....	16,703
South West Centre for Entrepreneurial Development Inc. ....	24,211
Southeast Regional College .....	27,703
St. George's Hill, Northern Hamlet of .....	32,071
St. Paul's R.C.S.S. Division No. 20 .....	80,607
St. Peter's College .....	5,500
Star City, Town of .....	5,240
Street Culture Kidz Project Inc. ....	17,894
Street Worker's Advocacy Project Inc. ....	17,102
Tamara's House .....	5,758
Territorial Drive Alliance Church .....	54,090
Theatre Saskatchewan Inc. ....	5,694
Trisdale School Division No. 53 .....	18,155
Turnor Lake, Northern Hamlet of .....	36,747
United Community Funds of Saskatoon .....	6,494
Victory Church of Moose Jaw .....	6,135
Visions North Community Futures Development Corporation .....	45,065
Wadena Van Corporation .....	6,000
Walter A. "Slim" Thorpe Recovery Centre .....	8,980
West Central Regional Economic Development Authority .....	5,260
Women of the Dawn Inc. ....	17,480
Yorkton Big Brothers and Sisters Inc. ....	5,099
Yorkton Convention and Visitors Bureau Inc. ....	7,901
Yorkton Friendship Centre .....	14,983
Yorkton Short Film and Video Festival Inc. ....	9,411
Yorkton Tribal Council .....	12,941
Young Women's Christian Association of Regina .....	12,710
Young Women's Christian Association of Saskatoon .....	16,690
Zoya Shmyr Consulting .....	41,100
212116 Saskatchewan Ltd. ....	18,127
25th Street Theatre Centre Inc. ....	24,480
3A Academy and Consulting Ltd. ....	23,894
Payees under \$5,000 .....	528,444
	<u>\$ 7,537,156</u>

#### Client and Community Support

Adams Institute for Learning .....	\$ 8,400
Battlefords Trade and Education Centre Inc. ....	16,236
Community Advocates for Employment Inc. ....	127,568
Cypress Hills Regional College .....	17,772
Gary Tinker Federation for the Disabled Inc. ....	185,570
Humboldt and Area Supported Employment Program Inc. ....	48,516
Kapachee Training Centre .....	43,200



## Transfers — Concluded

## Employment Programs

### (Subvote SS11) — Concluded

#### Client and Community Support — Concluded

Keewatin Career Development Corporation .....	104,468
Learning Disabilities Association of Saskatchewan Inc. ....	12,595
Moose Jaw Multicultural Council Inc. ....	67,850
Newsask Community Futures Development Corporation .....	25,023
Northlands College .....	38,500
Parkland Regional College .....	15,000
Pinehouse, Northern Village of .....	23,820
Prairie Employment Program Inc. ....	205,275
Prince Albert and District Community Service Centre Inc. ....	252,175
Quint Development Corporation Inc. ....	37,800
Radius Community Centre for Education and Employment Training .....	332,813
Regina Open Door Society Inc. ....	141,147
Regina Treaty/Status Indian Services Inc. ....	20,000
Regina Work Preparation Centre Inc. ....	483,862
Regional Employment Development .....	308,823
Salvation Army .....	25,233
Saskatchewan Abilities Council .....	702,810
Saskatchewan Indian Institute of Technologies .....	258,468
Saskatchewan Institute of Applied Science and Technology .....	52,987
Saskatoon Employment Access Resource Centre for Human Services Inc. ....	205,101
Saskatoon Open Door Society Inc. ....	225,857
Scott, Dr. D. A. ....	26,024
South Saskatchewan Independent Living Centre Inc. ....	310,672
Street Worker's Advocacy Project Inc. ....	44,305
Unemployed Workers Centre .....	25,100
Weyburn and Area Supportive Employment Services Inc. ....	156,131
Whitewood and District Tourism and Economic Development Committee .....	29,769
Young Women's Christian Association of Saskatoon .....	194,980
Payees under \$5,000 .....	705
	<u>\$ 4,774,555</u>
	<u><u>\$ 12,311,711</u></u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada/CTC Computer - Tech Consultants Ltd. ....	\$ 330,614
Apotex Inc. ....	37,216
ARJO Canada Inc. ....	20,123
Bayer Inc. ....	40,531
Canadian Pharmaceutical Distribution Network .....	43,508
Centennial Food Service .....	179,048
CGI Information Systems and Management Consultants Inc. ....	34,244
Chef Redi-Meats Inc. ....	44,443
Craik, MacLowich and Hughes .....	27,140
Crown Enterprises Ltd. ....	32,052
Dairyland Fluid Division Ltd. ....	115,474
Danka Canada Inc. ....	97,823
Data Business Forms Ltd. ....	24,422

Dell Computer Corporation .....	83,291
Denson Commercial Food Equipment .....	36,861
Dictaphone Canada (1995) Inc. ....	122,439
Diversified Consulting Services Limited .....	88,039
EDS Canada Inc. ....	376,212
EDS Innovations Inc. ....	31,031
Executive Source Consulting Group .....	55,940
Family and Youth Account .....	101,580
FCI Accelerated Solutions Inc. ....	149,227
G.N. Johnston Equipment Co. Ltd. ....	23,429
Giga Information Group Inc. ....	22,306
Grand and Toy .....	98,850
Harold's I. G. A. ....	39,342
Hnatyshyn Gough .....	93,937
IBM Canada Ltd. ....	4,533,077
Imex Systems Inc. ....	63,008
Innova Envelope Inc. ....	69,402
Institutional Food Supply Ltd. ....	25,721
Insyt Management Consulting Inc. ....	35,291
J B Medical .....	75,075
Janssen-Ortho Inc. ....	42,398
KPMG .....	51,357
KPMG Consulting .....	41,314
KPMG Inc. ....	31,800
Koni Ameri Tech Services (Canada) Inc. ....	793,858
Learning Tree International .....	29,970
Loewen and Klassen .....	75,430
Malatest and Associates Ltd. ....	39,000
Marketing Den .....	134,305
Mathew and Co. Ltd. ....	60,719
McKesson Canada .....	83,816
Med-I-Pant Inc. ....	48,009
Microage .....	312,103
Minolta Business Equipment (Canada) Ltd. ....	31,633
Nestle Canada Inc. ....	88,230
NexInnovations Inc. ....	1,348,153
Next Communications Inc. ....	75,803
Oracle Corporation Canada Inc. ....	22,418
Pacific Fresh Fish Ltd. ....	22,766
PeopleSoft Canada Co. ....	84,546
Peter Ballantyne Cree Nation .....	70,160
Pitney Bowes of Canada Ltd. ....	66,958
Prairie Mobile Communications .....	27,181
Pratts Wholesale Limited .....	33,755
Precise Temp. Refrigeration Ltd. ....	43,452
Pride Software Consulting .....	53,864
Pulse Research Ltd. ....	21,150
Purolator Courier Ltd. ....	22,585
R.A. Malatest and Associates Ltd. ....	36,000
Rarebit Digital Solutions Inc. ....	261,326
Receiver General for Canada - Human Resources Development Canada .....	37,688
Regina City Police .....	65,600
Regina Qu'Appelle Regional Health Authority ..	61,979
Richard Gibbons Law Office .....	42,095
Rogunli Enterprises Ltd. ....	86,674
Saskatchewan Housing Corporation .....	63,025
Saskatchewan Property Management Corporation .....	18,290,394
Saskatchewan Public Service Commission .....	31,982
Saskatoon Adlerian Society .....	39,450
Saskatoon City Police .....	101,600
SaskPower Corporation .....	22,039
SaskTel .....	2,381,495
Signature Graphics .....	22,455
Software Spectrum Canada Ltd. ....	344,304
Sotski, Ron .....	29,763
Stamatinos Leland Koskie .....	24,116
Stryker Bertec .....	32,987
Success Office Systems .....	55,710
Sysco SERCA Food Services Inc. ....	233,523
TTL Computer Concepts .....	126,510
Tessler Fabcare (Central) Ltd. ....	50,725
Toshiba of Canada Ltd. ....	134,037
Vitality Foodservice Canada Ltd. ....	52,563
W. Laframboise Ltd. ....	20,876



## Supplier Payments — Concluded

W/C Consulting Inc. ....	109,379
Wal-Mart .....	40,330
Wardell Driedger and Associates .....	122,029
Western Grocers .....	258,586
Wheatland Business Forms .....	23,447
Yorkton Tribal Council .....	70,167
101026672 Saskatchewan Ltd. ....	116,192
3911357 Canada Inc. ....	24,370
Low value purchase card transactions .....	196,333
Payees under \$20,000 .....	2,233,750
Less: reimbursement .....	(92,485)
	<u>\$ 36,658,443</u>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Family and Youth Account (contingent liability payouts) .....	\$ 448,661
Change in valuation allowance .....	4,177,354
Change in year end contingent liabilities payable .....	(460,000)
	<u>\$ 4,166,015</u>

## Chief Electoral Officer (Vote 34)

### Chief Electoral Officer (Statutory) (Subvote CE01)

#### *Objective*

To administer provincial elections.

#### *Program Delivery*

This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office maintains the Province's political contributions tax credit disclosure regime under *The Political Contributions Tax Credit Act, 2001*. The Office also administers referenda, plebiscites and time votes according to *The Referendum and Plebiscite Act* and *The Time Act*.

## Chief Electoral Officer

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services				
CE01 Chief Electoral Officer (Statutory)	\$ 345	\$ 19	\$ ---	\$ 82	\$ 119	\$ 619	\$ 23	\$ ---	\$ ---	\$ 1,207
<b>Total</b>	<b>\$ 345</b>	<b>\$ 19</b>	<b>\$ ---</b>	<b>\$ 82</b>	<b>\$ 119</b>	<b>\$ 619</b>	<b>\$ 23</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 1,207</b>

\*This includes extraordinary personal services of \$25.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Baker, Janice G. ....	\$ 110,658
Gaudio, Colleen .....	12,377
Hrenyk, Polly B. ....	45,005
Mahon, Michael .....	81,738
Ouellet, Jean .....	63,225
Skaalrud, Marlene .....	15,806
Change in accrued payroll liability .....	16,342
	<b>\$ 345,151</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Electoral Office Election Expenditures .....	\$ 315,786
HJ Limmen Associates Ltd. ....	66,539
Information Services Corporation of Saskatchewan .....	46,473
Kindersley Saskatchewan Liberal Association .....	21,587
National Print-It Centres .....	42,093
Saskatchewan Property Management Corporation .....	136,901
Payees under \$20,000 .....	213,529
	<b>\$ 842,908</b>

## Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquiries and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

### Conflict of Interest Commissioner (Subvote CC01)

#### *Program Delivery*

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.



Conflict of Interest Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	& Services	Supplies			
CC01 Conflict of Interest Commissioner	\$ 66	\$ ---	\$ ---	\$ ---	\$ 4	\$ ---	\$ 29	\$ ---	\$ ---	\$ 99
Total	\$ 66	\$ ---	\$ ---	\$ ---	\$ 4	\$ ---	\$ 29	\$ ---	\$ ---	\$ 99

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gerrand, Gerald L. .... \$ 65,658

Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Gerrand Rath Johnson ..... \$ 28,462  
Payees under \$20,000 ..... 4,430  
\$ 32,892

## Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review government decisions under *The Freedom of Information and Protection of Privacy Act* to assist in the protection of the public's right to access records held or controlled by the Government, according to the manner and purposes set out in the Act.

The Office also ensures that personal information is only collected and disclosed in accordance with the provisions of the Act.

### Information and Privacy Commissioner (Subvote IP01)

#### *Program Delivery*

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under the Act. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and makes recommendations as to whether this decision falls within the guidelines of the Act.

The Commissioner provides assistance in ensuring that personal information is only collected and disclosed in accordance with the provisions of the Act.

## Information and Privacy Commissioner

(thousands of dollars)

Subnote	Personal Services	Travel	Transfers	Contract Services	Supplier Payments				Other Expenditures	Total
					Commu- nications	& Services	Supplies	Equipment & Other Assets		
IP01 Information and Privacy Commissioner	\$ 63	\$ 3	\$ ---	\$ 18	\$ 1	\$ 35	\$ 1	\$ 1	\$ ---	\$ 121
<b>Total</b>	<b>\$ 63</b>	<b>\$ 3</b>	<b>\$ ---</b>	<b>\$ 18</b>	<b>\$ 1</b>	<b>\$ 35</b>	<b>\$ 1</b>	<b>\$ 1</b>	<b>\$ ---</b>	<b>\$ 121</b>

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Gerrand, Gerald L. ....	\$ 15,000
MacBean, Frank A. ....	3,840
Rendek, Richard P. ....	44,224
<b>Total</b> .....	<b>\$ 63,064</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Rendek McCrank .....	\$ 32,503
Payees under \$20,000 .....	22,509
<b>Total</b> .....	<b>\$ 55,012</b>

## Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

### Administration (Subvote LG01)

#### *Objective*

To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

#### *Program Delivery*

The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment to the caucus offices.

### Accommodation and Central Services (Subvote LG02)

#### *Objective*

To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

### Legislative Assembly Services (Subvote LG03)

#### *Objective*

To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

#### *Program Delivery*

This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

### Committees of the Legislative Assembly (Subvote LG04)

#### *Objective*

To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

#### *Program Delivery*

This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with directives authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

### Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

#### *Objective*

To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

#### *Program Delivery*

This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Speaker, the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

### Caucus Operations (Statutory) (Subvote LG06)

#### *Objective*

To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

#### *Program Delivery*

Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.



# Legislative Assembly

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total	
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets				
<b>LG01 Administration</b>											
General Administration . . . . .	\$ 1,076	\$ 33	\$ ---	\$ 23	\$ 15	\$ 402	\$ 242	\$ ---	\$ ---	\$ 1,791	
Office of the Speaker and Board of Internal Economy . . . . .	135	22	1	2	30	20	1	---	---	211	
Subvote Total	1,211	55	1	25	45	422	243	---	---	2,002	
<b>LG02 Accommodation and Central Services</b>											
	---	---	---	---	---	106	---	---	---	106	
<b>LG03 Legislative Assembly Services</b>											
Legislative Assembly Office . . . . .	1,491	35	277	232	253	65	27	---	---	2,380	
Legislative Library . . . . .	825	9	---	13	2	363	4	---	---	1,216	
Legislative Counsel and Law Clerk . . . . .	141	5	---	3	21	14	---	---	---	184	
Subvote Total	2,457	49	277	248	276	442	31	---	---	3,780	
<b>LG04 Committees of the Legislative Assembly</b>											
Committee Support Services . . . . .	37	6	---	12	8	1	---	---	---	64	
Members' Committee Expenses (Statutory) . . . . .	10	19	---	1	---	---	---	---	---	30	
Subvote Total	47	25	---	13	8	1	---	---	---	94	
<b>LG05 Payments and Allowances to Individual Members</b>											
Indemnity, Allowances and Expenses for Members (Statutory) . . . . .	3,811	1,463	---	2,578	784	1,215	76	---	---	9,927	
Allowances for Additional Duties (Statutory) . . . . .	133	---	---	---	---	---	---	---	---	133	
Subvote Total	3,944	1,463	---	2,578	784	1,215	76	---	---	10,060	
<b>LG06 Caucus Operations</b>											
Government Caucus (Statutory) . . . . .	---	---	528	---	---	---	---	---	---	528	
Opposition Caucus and Office of the Leader of the Opposition (Statutory) . . . . .	---	---	820	---	---	---	---	---	---	820	
Offices of the Independent Members (Statutory) . . . . .	---	---	65	---	---	---	---	---	---	65	
Subvote Total	---	---	1,413	---	---	---	---	---	---	1,413	
<b>Total</b>	<b>\$ 7,659</b>	<b>\$ 1,592</b>	<b>\$ 1,691</b>	<b>\$ 2,864</b>	<b>\$ 1,113</b>	<b>\$ 2,186</b>	<b>\$ 350</b>	<b>\$ ---</b>	<b>\$ ---</b>	<b>\$ 17,455</b>	

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Abel, Gina M. ....	\$ 45,322
Adshead, Donna M. ....	8,215
Antonishyn, Jolene ....	3,903
Avery, George Robert ....	6,418
Balaski, Ruth C. ....	31,997
Baldwin, Sharon M. ....	18,263
Barnabe, Guy ....	88,638
Barnard, Stephanie ....	6,921
Barnhart, Gordon L. ....	6,000
Barraza, Andrea ....	6,157
Beck, Kathleen G. ....	24,048
Behrns, Cheryl ....	22,091
Bekker, Sarah E. ....	13,208
Best, Rebecca ....	29,528
Blackett, Jane Caroline ....	45,278
Block, Benjamin George ....	8,964
Bond, Kerry ....	57,960
Borowski, Marilyn ....	78,132
Brennan, Judith A. ....	43,104
Canham, Robin ....	5,802
Cartmell, Vivien ....	38,172
Contreras, Fabian ....	6,290
Cunningham, Deanna ....	48,600
Cunningham, Greg ....	16,484
deMontigny, Lorraine ....	65,754
Deck, Joseph ....	9,824
Dennett, Kathryn L. ....	30,765
Desjarlais, Bette ....	62,865
Doan, Louis R. ....	33,777
Fenwick, Gailene ....	2,657
Ferguson, Shannon K. ....	55,307
Forrest, Salema K. ....	12,034
Foster, Keith A. ....	11,155
Galger, Betty Lynn ....	38,394
Gardner, Sandra M. ....	46,287
Gartner, Allison ....	31,485
Goertz, Floyd J. ....	9,679
Gritzfeld, Brenda ....	11,401
Hannah, Leanne ....	12,309
Heidebrecht, Kim ....	39,189
Hoffmann, Anne ....	34,171
Howland, Michele L. ....	38,900
Hynds, Shannon ....	14,994
Kaczkowski, Viktor ....	62,985
Kaczmar, Jill ....	17,089
Kaminski, Linda M. ....	73,731
Kaminski, Lois-Anna ....	8,923
Keough, Shawn ....	11,686
Khonje, Frederick ....	3,681
Klein, Donelda E. ....	37,563
Kleisinger, Margaret ....	54,720
Kolesar, Patricia M. ....	71,013
Kotylak, Marilyn ....	50,187
Kutarna, Theresa ....	24,298
Lai, Tiffany ....	9,277
Lang, Iris ....	67,728
Langford, Ellen ....	35,550
Langman, Marc ....	39,041
Lepage, Marissa C. ....	8,992
Long, Helena ....	5,255
Lovatt, Monique A. ....	46,491
MacLachlan, John Stuart ....	2,928
Maloney, Donald ....	7,498
McKenzie, Arnold L. ....	31,206
McLellan, W. A. ....	5,257
McNichol, Michelle Leone ....	5,750
McRoberts, Sheila ....	12,758
Meaver, Stephanie ....	5,574
Merk, Sandra ....	8,274

Millette, Sonia ....	12,622
Morgan, Marianne ....	38,355
Nenson, Alice ....	11,821
Nicholas, Lynette ....	17,319
Nicholson, Diana ....	8,778
Normandin, Diane ....	11,912
Oledzki, Garret J. ....	7,921
Oxman, Chris ....	33,492
Patrick, Janis M. K. ....	56,733
Patzwald, Nancy ....	8,356
Peebles, Leisa ....	22,594
Perras, Joelle M. ....	32,916
Phillips, Jeremy ....	67,359
Pinel, Charlene Deborah ....	63,225
Polsom, Leslie J. F. ....	50,610
Powell, Marian J. ....	89,487
Prince, Faye L. ....	34,171
Prince, Timothy C. ....	49,514
Putz, Gregory A. ....	100,512
Regier, Dean ....	6,045
Ring, Kenneth Steven ....	93,912
Riou, Maurice ....	43,878
Ripplinger, Zorka ....	4,943
Roberton, Linda ....	8,500
Romanuk, Rhonda ....	19,673
Ronyk, Gwenneth J. ....	110,658
Ruzic, Ivana ....	32,916
Samways, Ron ....	9,576
Saum, Megan ....	8,896
Scott, Pamela G. ....	46,274
Sealy, David ....	8,784
Sentes, Debra L. ....	38,394
Shaw, Patrick M. ....	73,017
Spence, Linda ....	50,111
Swarbrick, Maria ....	54,684
Sywanyk, Ihor J. ....	57,960
Szakacs, Faye ....	8,373
Tompsonowski, W. H. ....	9,142
Trenholm, Darlene ....	47,783
Vidomski, Liza ....	20,646
Ward, H. Gary ....	68,268
Wells, Katherine ....	32,372
Willis, Traci ....	21,121
Wong, Justin ....	7,282
Wong, Theresa ....	38,394
Woods, Margaret A. ....	71,823
Yungwirth, Sandra N. ....	36,960
Payees under \$2,500 ....	31,124
Detail included in Additional Information ....	3,955,798
Change in accrued payroll liability ....	(3,948)
<b>\$</b>	<b>7,658,953</b>

## Transfers

Listed, by program, are transfers to recipients who received \$5,000 or more.

### Administration (Subvote LG01)

*Office of the Speaker and Board of Internal Economy*

Payees under \$5,000 .....	\$	1,000
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### Legislative Assembly Services (Subvote LG03)

#### *Legislative Assembly Office*

Baker, Cameron F. ....	\$ 5,400
Baker, Timothy James ....	7,200
Barnett, Corinne ....	5,400
Commonwealth Parliamentary Association .....	148,259

## Transfers — Concluded

### Legislative Assembly Services

(Subvote LG03) — Concluded

#### Legislative Assembly Office — Concluded

Cooper, William Douglas .....	5,400
Kurylo, Maria .....	7,200
Midwestern Legislative Conference .....	26,741
Moellenbeck, Wendy M. ....	7,200
Waiser, Jessica A. ....	7,200
Weiss, Lee Arthur .....	5,400
50th Commonwealth Parliamentary Association .....	50,000
Payees under \$5,000 .....	2,000
	<u>\$ 277,400</u>

### Caucus Operations (Subvote LG06)

#### Government Caucus (Statutory)

New Democratic Party Caucus .....	<u>\$ 528,034</u>
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#### Opposition Caucus and Office of the Leader of the Opposition (Statutory)

Saskatchewan Party Caucus .....	<u>\$ 820,304</u>
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#### Offices of the Independent Members (Statutory)

Hillson, J. D. ....	\$ 21,018
Melenchuk, J. W. ....	21,651
Osika, R. ....	21,651
	<u>\$ 64,320</u>
	<u>\$ 1,412,658</u>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Cafeteria Board .....	\$ 22,213
Canadian Corps of Commissioners .....	206,401
Divine .....	44,298
Infomart Limited .....	28,023
Micromedia Ltd. ....	33,170
National Print-It Centres .....	55,880
Rowecom Canada .....	34,052
Saskatchewan Property Management Corporation .....	164,576
SaskTel .....	188,690
SCN Expanding Horizons .....	178,504
Success Office Systems .....	24,001
WBM Office Systems Inc. ....	136,171
Low value purchase card transactions .....	54,528
Payees under \$20,000 .....	533,847
Detail included in Additional Information .....	4,808,614
	<u>\$ 6,512,968</u>

## Additional Information

### Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Atkinson, P. ....	\$ 840	\$ 1,398	\$ 2,238
Bakken, B. C. ....	168	147	315
Brkich, G. P. ....	336	626	962
D'Autremont, D. H. ....	84	30	114
Dearborn, J. E. ....	84	---	84
Draude, J. M. ....	84	206	290
Forbes, D. G. ....	336	544	880
Gantefoer, R. R. ....	336	488	824
Goulet, K. N. ....	336	---	336
Harper, R. L. ....	840	2,560	3,400
Hart, G. P. ....	168	---	168
Huyghebaert, D. F. ....	420	521	941
Jones, C. R. ....	588	584	1,172
Junor, J. A. ....	588	2,909	3,497
Kowalsky, P. M. ....	84	---	84
Krawetz, K. P. ....	588	3,057	3,645
Kwiatkowski, C. E. ....	336	455	791
McCall, W. G. ....	252	---	252
McMorris, D. G. ....	588	---	588
Prebble, P. W. ....	504	1,291	1,795
Stewart, L. E. ....	252	---	252
Trew, K. D. ....	756	84	840
Van Mulligen, H. H. ....	588	161	749
Wakefield, M. E. ....	588	3,335	3,923
Wall, B. J. ....	588	1,334	1,922
Yates, K. M. ....	336	---	336
<b>Total</b>	<b>\$ 10,668</b>	<b>\$ 19,730</b>	<b>\$ 30,398</b>

### Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
D'Autremont, D. H. ....	\$ 218	\$ 244	\$ ---	\$ 462
Hamilton, D. E. ....	109	38	---	147
Jones, C. R. ....	218	219	---	437
Jule, A. G. ....	218	282	---	500
Kowalsky, P. M. ....	327	84	---	411
General Expenses	---	---	1,204	1,204
<b>Total</b>	<b>\$ 1,090</b>	<b>\$ 867</b>	<b>\$ 1,204</b>	<b>\$ 3,161</b>

### Allowances for Members with Additional Duties

Speaker:		Opposition House Leader:	
Kowalsky, P. M. ....	\$ 33,497	D'Autremont, D. H. ....	8,933
Deputy Speaker:		Chair, Public Accounts Standing Committee:	
Addley, G. G. ....	11,165	Krawetz, K. P. ....	4,466
Government Whip:		Chair, Crown Corporations Standing Committee:	
Yates, K. M. ....	8,933	McCall, W. G. ....	112
Opposition Whip:		Van Mulligen, H. H. ....	4,342
McMorris, D. G. ....	8,933		<b>\$ 132,861</b>
Government Deputy Whip:			
Forbes, D. G. ....	4,466		
Opposition Deputy Whip:			
Bjernerud, R. K. ....	4,466		
Leader of the Opposition:		Speaker:	
Hermanson, E. N. ....	39,082	Kowalsky, P. M. ....	\$ 16,905
Deputy Chair of Committees:		Leader of the Opposition:	
Harper, R. L. ....	4,466	Hermanson, E. N. ....	16,594
			<b>\$ 33,499</b>

### Travel for Members with Additional Duties



## Additional Information — Continued

### Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
Addley, G. G. ....	\$ 61,809	\$ 5,057	\$ 66,866
Alchurch, D. A. ....	61,809	5,057	66,866
Atkinson, P. ....	61,809	5,057	66,866
Axworthy, C. S. ....	53,347	4,365	57,712
Bakken, B. C. ....	61,809	5,057	66,866
Belanger, H. H. ....	61,809	5,057	66,866
Bjornerud, R. K. ....	61,609	5,057	66,666
Boyd, W. R. ....	687	57	744
Brkich, G. P. ....	61,609	5,057	66,666
Calvert, L. A. ....	61,609	5,057	66,666
Cline, E. H. ....	61,809	5,057	66,866
Crofford, J. S. ....	61,809	5,057	66,866
D'Autremont, D. H. ....	61,409	5,057	66,466
Dearborn, J. E. ....	30,406	2,488	32,894
Draude, J. M. ....	61,809	5,057	66,866
Eagles, D. L. ....	61,809	5,057	66,866
Elhard, D. W. ....	61,809	5,057	66,866
Forbes, D. G. ....	61,809	5,057	66,866
Gantefoer, R. R. ....	61,809	5,057	66,866
Goulet, K. N. ....	61,809	5,057	66,866
Hagel, G. J. ....	61,809	5,057	66,866
Hamilton, D. E. ....	61,809	5,057	66,866
Harpauer, D. M. ....	61,809	5,057	66,866
Harper, R. L. ....	61,809	5,057	66,866
Hart, G. P. ....	61,609	5,057	66,666
Heppner, B. D. ....	61,809	5,057	66,866
Hermanson, E. N. ....	61,809	5,057	66,866
Higgins, D. E. ....	61,809	5,057	66,866
Hillson, J. D. ....	61,809	5,057	66,866
Huyghebaert, D. F. ....	61,809	5,057	66,866
Iwanchuk, A. R. ....	2,492	204	2,696
Jones, C. R. ....	61,809	5,057	66,866
Jule, A. G. ....	61,809	5,057	66,866
Junor, J. A. ....	61,809	5,057	66,866
Kasperski, L. M. ....	61,809	5,057	66,866
Kowalsky, P. M. ....	61,809	5,057	66,866
Krawetz, K. P. ....	61,809	5,057	66,866
Kwiatkowski, C. E. ....	56,659	4,636	61,295
Lautermilch, E. F. ....	61,809	5,057	66,866
Lorenz, W. V. ....	2,492	204	2,696
Lorje, P. ....	61,809	5,057	66,866
McCaill, W. G. ....	61,809	5,057	66,866
McMorris, D. G. ....	61,809	5,057	66,866
Melenchuk, J. W. ....	61,809	5,057	66,866
Nilson, J. T. ....	61,809	5,057	66,866
Osika, R. ....	61,809	5,057	66,866
Peters, R. W. ....	40,206	3,372	43,578
Prebble, P. W. ....	61,809	5,057	66,866
Serby, C. J. ....	61,809	5,057	66,866
Sonntag, M. ....	61,809	5,057	66,866
Stewart, L. E. ....	61,809	5,057	66,866
Thomson, D. A. ....	61,809	5,057	66,866
Toth, D. J. ....	61,809	5,057	66,866
Trew, K. D. ....	61,809	5,057	66,866
Van Multigen, H. H. ....	61,809	5,057	66,866
Wakefield, M. E. ....	61,809	5,057	66,866
Wall, B. J. ....	61,809	5,057	66,866
Wartman, M. E. ....	61,809	5,057	66,866
Weekes, R. P. ....	61,809	5,057	66,866
Wiberg, D. E. ....	61,809	5,057	66,866
Yates, K. M. ....	61,809	5,057	66,866
<b>Total</b>	<b>\$ 3,522,775</b>	<b>\$ 288,404</b>	<b>\$ 3,811,179</b>

## Additional Information — Continued

### Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi- cations	Space Rental	Furniture & Equipment	Supplies & Miscel- laneous	Con- stituency Assistant	Total
Addley, G. G. ....	\$ 25,188	\$ 8,852	\$ 17,549	\$ 10,800	\$ 1,152	\$ 3,139	\$ 48,734	\$ 115,414
Allchurch, D. A. ....	44,643	4,589	21,258	6,000	990	3,199	33,731	114,410
Atkinson, P. ....	20,293	7,523	11,692	12,360	1,078	3,281	44,836	101,063
Axworthy, C. S. ....	11,354	5,539	1,468	9,350	865	945	54,804	84,325
Bakken, B. C. ....	31,541	11,241	15,604	8,165	859	2,981	47,980	118,371
Belanger, H. H. ....	32,755	10,968	7,934	2,400	432	2,931	39,903	97,323
Bjornerud, R. K. ....	36,282	11,697	8,056	4,288	994	5,394	55,218	121,929
Boyd, W. R. ....	1,315	1,221	35	1,350	1,502	527	3,720	9,670
Brkich, G. P. ....	26,609	18,827	17,428	8,325	1,095	4,239	44,351	120,874
Calvert, L. A. ....	10,983	4,258	13,353	5,400	2,795	3,454	45,865	86,108
Cline, E. H. ....	10,254	5,732	15,459	12,607	721	1,848	43,546	90,167
Crofford, J. S. ....	3,304	6,881	7,161	6,780	3,439	2,660	49,608	79,833
D'Autremont, D. H. ....	37,613	8,658	16,003	3,600	7,857	4,014	44,509	122,254
Dearborn, J. E. ....	19,701	7,697	8,640	4,200	413	963	20,217	61,831
Draude, J. M. ....	36,781	20,244	18,136	6,885	2,977	1,310	42,878	129,211
Eagles, D. L. ....	28,640	7,556	17,688	8,394	967	2,630	39,420	105,295
Elhard, D. W. ....	37,097	8,765	15,646	8,650	970	4,312	28,509	103,949
Forbes, D. G. ....	24,948	5,000	15,004	5,421	1,397	4,174	47,455	103,399
Ganteofer, R. R. ....	38,211	13,950	12,102	11,305	7,061	1,962	44,349	128,940
Goulet, K. N. ....	56,312	8,451	11,074	5,760	10,789	2,189	42,360	136,935
Hagel, G. J. ....	7,176	3,759	15,344	6,935	651	1,986	48,525	84,376
Hamilton, D. E. ....	10,933	5,305	7,858	12,070	775	1,913	55,398	94,252
Harpauer, D. M. ....	34,909	11,331	11,644	8,607	4,893	5,748	41,343	118,475
Harper, R. L. ....	12,440	7,551	12,477	5,720	3,448	3,547	46,898	92,081
Hart, G. P. ....	23,474	13,790	19,554	3,340	1,183	3,861	40,998	106,200
Heppner, B. D. ....	24,119	4,632	14,004	7,200	1,493	923	43,797	96,168
Hermanson, E. N. ....	22,029	20,216	18,892	6,600	3,492	1,250	43,364	115,843
Higgins, D. E. ....	7,721	3,698	15,273	6,935	877	1,094	47,250	82,848
Hillson, J. D. ....	43,155	12,571	15,868	7,800	2,096	3,321	44,665	129,476
Huyghebaert, D. F. ....	37,821	14,106	15,663	7,162	721	4,242	32,471	112,186
Iwanchuk, A. R. ....	1,684	224	---	---	2,196	73	---	4,177
Jones, C. R. ....	19,935	7,400	13,039	11,774	1,704	4,350	51,650	109,852
Jule, A. G. ....	36,864	10,539	16,756	4,800	2,203	4,262	46,127	121,551
Junor, J. A. ....	21,444	10,019	6,045	11,676	4,625	4,323	52,088	110,220
Kasperski, L. M. ....	12,440	8,871	3,840	5,700	10,296	10,165	42,883	94,195
Kowalsky, P. M. ....	19,781	6,042	9,916	9,965	1,881	3,799	48,877	100,261
Krawetz, K. P. ....	34,118	8,438	14,910	10,279	378	4,462	37,557	110,142
Kwiatkowski, C. E. ....	41,939	23,292	12,005	8,158	660	3,645	43,863	133,562
Lautermilch, E. F. ....	13,095	6,316	14,848	8,515	1,117	3,040	44,854	91,785
Lorenz, W. V. ....	1,960	1,179	984	125	818	234	1,736	7,036
Lorje, P. ....	28,114	10,098	8,662	12,984	5,474	3,886	46,460	115,678
McCall, W. G. ....	12,440	5,029	9,193	8,647	3,474	4,283	45,388	88,454
McMorris, D. G. ....	23,276	12,724	23,430	3,971	3,436	1,370	41,066	109,273
Melenchuk, J. W. ....	17,335	7,510	9,694	9,600	7,698	2,943	42,949	97,729
Nilson, J. T. ....	1,409	4,839	7,355	12,600	1,402	2,164	45,799	75,568
Osika, R. ....	12,490	8,695	14,001	6,512	4,545	4,098	42,394	92,735
Peters, R. W. ....	23,041	8,832	11,878	6,775	1,836	2,992	31,263	86,617
Prebble, P. W. ....	28,044	5,734	13,670	11,700	600	1,719	44,118	105,585
Serby, C. J. ....	10,991	6,831	11,054	5,264	1,523	2,843	55,716	94,222
Sonntag, M. ....	19,255	6,653	16,827	9,000	204	4,736	46,780	103,455
Stewart, L. E. ....	20,902	20,709	22,048	5,125	870	1,664	37,881	109,199
Thomson, D. A. ....	6,092	5,755	12,523	12,074	2,495	1,198	35,015	75,152
Toth, D. J. ....	34,126	7,317	19,943	6,600	454	1,375	37,500	107,315
Trew, K. D. ....	12,440	5,944	13,340	9,000	2,339	5,414	43,436	91,913
Van Mulligen, H. H. ....	11,296	10,309	13,454	10,766	1,289	2,957	46,578	96,649
Wakefield, M. E. ....	66,494	10,760	11,144	10,876	1,463	2,491	42,821	146,049
Wall, B. J. ....	33,729	12,641	18,646	5,762	3,635	3,949	42,082	120,444
Wartman, M. E. ....	4,687	6,938	12,717	9,600	2,941	1,810	48,487	87,180
Weekes, R. P. ....	59,271	16,395	17,034	3,400	495	4,002	43,106	143,703
Wiberg, D. E. ....	44,114	10,822	14,499	12,870	1,155	2,102	44,027	129,589
Yates, K. M. ....	12,440	6,700	9,526	14,400	2,410	1,564	46,703	93,743
<b>Total</b>	<b>\$ 1,442,847</b>	<b>\$ 548,163</b>	<b>\$ 780,848</b>	<b>\$ 472,927</b>	<b>\$ 143,598</b>	<b>\$ 181,950</b>	<b>\$ 2,545,906</b>	<b>\$ 6,116,239</b>

## Additional Information — Concluded

### Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G. ....	\$ ---	\$ ---	\$ 2,044	\$ 540	\$ 2,584
Allchurch, D. A. ....	---	---	791	430	1,221
Atkinson, P. ....	3,278	---	1,120	340	4,738
Axworthy, C. S. ....	---	---	2,114	309	2,423
Bakken, B. C. ....	---	---	1,933	273	2,206
Belanger, H. H. ....	---	---	2,086	---	2,086
Bjornerud, R. K. ....	---	---	1,933	295	2,228
Boyd, W. R. ....	---	---	---	129	129
Brkich, G. P. ....	---	---	1,383	562	1,945
Calvert, L. A. ....	---	253	1,504	209	1,966
Cline, E. H. ....	822	---	1,946	262	3,030
Crofford, J. S. ....	502	---	2,267	374	3,143
D'Autremont, D. H. ....	---	---	1,111	634	1,745
Dearborn, J. E. ....	6,413	---	670	---	7,083
Draude, J. M. ....	2,826	---	1,933	299	5,058
Eagles, D. L. ....	---	---	1,933	269	2,202
Elhard, D. W. ....	811	---	2,069	488	3,368
Forbes, D. G. ....	---	---	1,504	209	1,713
Gantefoer, R. R. ....	---	---	1,182	263	1,445
Goulet, K. N. ....	1,545	---	---	439	1,984
Hagel, G. J. ....	---	---	1,234	150	1,384
Hamilton, D. E. ....	248	---	1,698	359	2,305
Harpauer, D. M. ....	---	---	1,933	372	2,305
Harper, R. L. ....	---	---	1,933	312	2,245
Hart, G. P. ....	699	---	1,933	394	3,026
Heppner, B. D. ....	---	---	1,015	261	1,276
Hermanson, E. N. ....	1,000	---	1,933	610	3,543
Higgins, D. E. ....	---	---	1,234	150	1,384
Hillson, J. D. ....	---	---	1,351	250	1,601
Huyghebaert, D. F. ....	2,248	---	1,972	---	4,220
Iwanchuk, A. R. ....	---	---	---	---	---
Jones, C. R. ....	2,985	---	1,933	376	5,294
Jule, A. G. ....	---	---	1,383	354	1,737
Junor, J. A. ....	(453)	---	1,383	438	1,368
Kasperski, L. M. ....	2,968	---	2,277	930	6,175
Kowalsky, P. M. ....	100	---	1,622	299	2,021
Krawetz, K. P. ....	---	---	1,574	301	1,875
Kwiatkowski, C. E. ....	---	---	1,798	283	2,081
Lautermilch, E. F. ....	100	---	1,622	299	2,021
Lorenz, W. V. ....	---	349	---	---	349
Lorje, P. ....	---	---	1,942	335	2,277
McCall, W. G. ....	712	---	1,946	365	3,023
McMorris, D. G. ....	---	---	1,937	300	2,237
Melenchuk, J. W. ....	---	---	1,933	275	2,208
Nilson, J. T. ....	---	---	1,674	258	1,932
Osika, R. ....	3,286	---	---	407	3,693
Peters, R. W. ....	---	---	1,336	338	1,674
Prebble, P. W. ....	---	---	2,112	354	2,466
Serby, C. J. ....	---	---	2,035	---	2,035
Sonntag, M. ....	74	175	2,316	295	2,860
Stewart, L. E. ....	---	350	1,933	298	2,581
Thomson, D. A. ....	---	---	2,400	281	2,681
Toth, D. J. ....	---	---	---	295	295
Trew, K. D. ....	---	---	2,277	350	2,627
Van Mulligen, H. H. ....	---	---	---	378	378
Wakefield, M. E. ....	532	---	1,933	522	2,987
Wall, B. J. ....	---	---	2,099	281	2,380
Wartman, M. E. ....	481	---	1,933	268	2,682
Weekes, R. P. ....	---	---	2,239	345	2,584
Wiberg, D. E. ....	---	---	1,933	263	2,196
Yates, K. M. ....	371	---	1,933	308	2,612
General Expenditures .....	---	6,844	---	---	6,844
<b>Total</b>	<b>\$ 31,548</b>	<b>\$ 7,971</b>	<b>\$ 95,262</b>	<b>\$ 18,978</b>	<b>\$ 153,759</b>

## Ombudsman and Children's Advocate (Vote 56)

### Ombudsman (Subvote OC01)

#### *Objective*

The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

#### *Program Delivery*

The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

### Children's Advocate (Subvote OC02)

#### *Objective*

The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

#### *Program Delivery*

The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.



# Ombudsman and Children's Advocate

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments					Other Expenditures	Total
				Contract Services	Communi- cations	Supplies & Services	Equipment & Other Assets			
OC01 Ombudsman	\$ 1,165	\$ 54	\$ ---	\$ 28	\$ 33	\$ 211	\$ 42	\$ ---	\$ 1,533	
OC02 Children's Advocate	820	87	---	33	29	130	19	---	1,118	
Total	\$ 1,985	\$ 141	\$ ---	\$ 61	\$ 62	\$ 341	\$ 61	\$ ---	\$ 2,651	

\*This includes extraordinary personal services of \$3.

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Bar. Sherry	\$ 3,013
Brand, John	73,017
Cain, Jeffrey Francis	65,763
Calder, Brian	65,763
Chapman, Sharon	43,630
Climenaga, Venessa	53,048
Cook, Laura Yuen Ling	69,760
Cooney, Glenda F.	51,492
Fraser, Lynne	49,194
Gavigan, Renee M.	62,565
Gerrand, Gerald L.	3,960
Harris, Ailene E.	65,763
Hawkes, George B.	58,503
Hoddsman, Roy	65,763
Johannson, Rhonda	59,812
Kivimaa, Deborah J.	31,480
Knoll, Murray	73,017
Kznar, Susan	19,047
Mayer, Gordon K.	93,912
Mogg, Cheryl Elaine	13,694
Parker-Lewen, Deborah	125,075
Pavliuk, Kathy D.	4,612
Rodier, Bernadette	50,558
Schindler, Barbara Jean	52,941
Schury, Roxane	68,265
Sereda, Johanna M.	24,488
Sookocheff, Caroline	39,198
Sonias, Shaun	54,108
Spencer, Carol A.	52,941
St. Onge, Marcel Henri	68,268

Thomas, Elaine M.	68,268
Tonkins, Barbara J.	125,075
Tolland, Diane L.	34,271
Zick, Debra Lynn	41,409
Payees under \$2,500	5,797
Unionized employees	131,926
Change in accrued payroll liability	16,207
	<b>\$ 1,985,603</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Houghton Boston Printers and Lithographers Ltd.	\$ 23,239
Saskatchewan Property Management Corporation	230,507
SaskTel	48,423
Technology Management Corporation	60,858
Payees under \$20,000	161,930
	<b>\$ 524,957</b>

## Provincial Auditor (Vote 28)

### Provincial Auditor (Subvote PA01)

#### *Mission*

We serve the people of Saskatchewan through the Legislative Assembly by fostering excellence in public sector management and accountability.

#### *Goals and Objectives*

##### **Goal 1 - Foster well-managed Government**

- Our stakeholders value our assurance and advice to strengthen the Government's accountability to the Assembly.
- Our stakeholders value our assurance and advice to strengthen the Government's processes to achieve intended results.

##### **Goal 2 - Encourage meaningful reporting by Government**

- The Government provides an overall plan and results to the Assembly.
- Government agencies report their plans and results to the Assembly.
- The Assembly receives our timely assurance on the Government's reports on plans and results (financial and non-financial information)

##### **Goal 3 - Manage our business effectively**

- Our stakeholders understand and value what we do.
- We are leaders in key areas of legislative auditing.
- We continuously improve our work.
- We maintain a positive and healthy work environment.

#### *Program Delivery*

The Provincial Auditor: examines the Government's management of public resources and the Government's accountability for the responsibilities entrusted to it. Following our independent examinations on the reliability of the Government's plans and public performance reports; the Government's compliance with legislative authorities; and the adequacy of the Government's management of public resources, we provide assurance and advice to the Assembly and the Government. In addition, we encourage discussion and debate on public sector management and accountability issues, we assist the Standing Committees on Public Accounts and Crown corporations, and we develop professionals for public service.

### Unforeseen Expenses (Subvote PA02)

#### *Objective*

To provide for unforeseen expenses pursuant to Section 10.1 of *The Provincial Auditor Act*.

# Provincial Auditor

(thousands of dollars)

Subvote	INVESTMENT OF FUNDS										
	Personal Services	Travel	Transfers	Supplier Payments					Equipment & Other Assets	Other Expenditures	Total
				Contract Services	Commu- nications	Supplies & Services					
PA01 Provincial Auditor											
Provincial Auditor Operations	\$ 3,281	\$ 212	\$ ---	\$ 548	\$ 4	\$ 605	\$ 76	\$ 523	\$	5,249	
Provincial Auditor's Salary (Statutory)	130	---	---	---	---	---	---	---	---	130	
Subvote Total	3,411	212	---	548	4	605	76	523		5,379	
PA02 Unforeseen Expenses											
	---	---	---	---	---	---	---	348		348	
Total	\$ 3,411	\$ 212	\$ ---	\$ 548	\$ 4	\$ 605	\$ 76	\$ 871	\$	5,727	

## Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total \$2,500 or more.

Ahmad, Mobashar	\$	105,151
Anderson, Mark T.		79,462
Atkinson, Brian R.		118,439
Bachelu, Gaylene K.		19,827
Baronowsky, Tricia A.		14,932
Beblow, Jolene T.		17,567
Boechler, Danielle B.		25,068
Borys, Angele M.		89,333
Brezinski, Curtis T.		34,070
Burrows, Jamie A.		60,457
Calder, Chantara L.		28,673
Clemett, Tara L.		64,560
Creaser, Philip M.		93,006
DeCorby, Michelle M.		31,837
Deis, Kelly W.		85,098
Dickin, Deann J.		48,405
Duran, Jason S.		60,004
Duran, Joel K.		38,201
Federspiel, Angela K.		29,395
Ferguson, Judy D.		101,208
Fysh, Cindy M.		56,348
Grabarczyk, Roderick A.		92,790
Harasymchuk, William W.		79,462
Hartley, Tyron R.		6,562
Heebner, Melanie J.		5,294
Heffernan, Michael A.		105,151
Huard, Brenda M.		30,044
Hungle, Angie D.		39,646
Jersak, Rodd S.		89,333
Kirchner, Carolyn		69,621
Klein, Robin L. M.		25,068
Knox, L. Jane		93,006
Kress, Jeffrey J.		72,839
Kuntz, Linda A.		22,161
Lacey, Shana A. M.		32,644
Lahti, Johan J.		47,360
Lees, Trina C.		34,001
L'Heureux, Desiree L.		5,294
Lindenbach, Michelle D.		8,219
Lowe, Kimberley I.		47,127
Martens, G. Andrew		89,640
Montgomery, Edward		104,901
Nyhus, Glen D.		92,790
Oldershaw, Mark J.		56,436
Orange, Loyd		20,392
Ottenbreit, Stacey A.		29,599
Paul, Charlene A.		56,599
Paul, Kent W.		49,400
Rybchuk, Corrine P.		50,423
Schell, Doug H.		6,562
Schiller, Rita L.		26,214
Schwab, Amy P.		41,497
Schwab, Victor A.		84,468
Shorten, Karen E.		33,619
Sommerfeld, E. Regan		56,429
Szaroz, Jennifer J.		49,400
Thomson, Nathan K.		25,068
Tomlin, Heather D.		48,900
Volk, Rosemarie M.		94,518
Walker, Sandra J.		63,779
Wandy, Jason M.		8,114
Watkins, Dawn L.		33,619
Wendel, G. Fred		129,974
Wendel, Leslie E.		88,391
Wilde, Brett D.		5,294
Payees under \$2,500		1,180
Change in accrued payroll liability		(30,873)
Less: reimbursement		(12,616)
	<b>\$</b>	<b>3,410,380</b>

## Supplier Payments

Listed are payees who received \$20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CA School of Business	\$	27,763
Canadian Comprehensive Auditing Foundation		21,533
Dell Financial Services Canada		58,716
Deloitte and Touche (Regina)		52,506
Envision Group		24,067
Hewlett-Packard (Canada) Ltd.		22,685
Houghton Boston Printers and Lithographers Ltd.		29,787
Institute of Chartered Accountants of Saskatchewan		31,874
KPMG (Regina)		40,028
Kumaran Systems Inc.		25,596
Manpower		26,621
Merchant Law Group		54,060
Meyers Norris Penny LLP		28,050
Oracle Corporation Canada Inc.		34,090
S and U Homes		317,914
Saskatchewan Property Management Corporation		21,220
SaskTel		28,316
Softchoice Corporation		20,118
Virtus Group		80,058
Payees under \$20,000		288,826
	<b>\$</b>	<b>1,233,828</b>

## Other Expenditures

Listed are payees who received \$20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Public Employees Dental Plan	\$	43,191
Public Employees Disability Plan		34,161
Public Employees Pension Plan		192,078
Receiver General for Canada - Canada Pension Plan		93,284
Receiver General for Canada - Employment Insurance		58,341
Saskatchewan Blue Cross		35,229
Workers' Compensation Board		35,228
Payees under \$20,000		379,760
	<b>\$</b>	<b>871,272</b>





**General Revenue Fund  
Servicing the Public Debt**



## **Finance - Servicing the Public Debt - Government Share (Vote 12)**

### **Debt Servicing (Statutory) (Subvote FD01)**

#### *Objective*

To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

#### *Program Delivery*

This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.



## Debt Servicing (Subvote FD01)

*Interest on the Public Debt*  
(Statutory) ..... \$ 594,943,769

*Foreign Currency Adjustment*  
(Statutory) ..... \$ 9,771,002

*Fees and Commissions (Statutory)* .... \$ 6,679,198  
\$ 611,393,969

## Schedule of Payments

### *Interest on the Public Debt (Statutory)*

#### Interest on Debentures:

Agricultural Service Centres Agreement  
Debentures Various %, Various  
Maturity Dates ..... \$ 4,320

Saskatchewan 4.25% Savings Bonds  
Due July 15, 2002 ..... 1,204,279

Saskatchewan 8.75% Debentures  
Due July 29, 2002 ..... 2,069,723

Saskatchewan 8.21% Debentures  
Due September 30, 2002 ..... 2,075,700

Saskatchewan 5.00% Savings Bonds  
Due July 15, 2003 ..... 3,678,530

Saskatchewan 8.32% Debentures  
Due July 15, 2003 ..... 15,961,920

Saskatchewan 8.20% Debentures  
Due August 31, 2003 ..... 2,545,351

Saskatchewan 5.00% Medium Term Note  
Due March 1, 2004 ..... 2,500,000

Saskatchewan 8.82% Debentures  
Due May 10, 2004 ..... 5,903,466

Saskatchewan 4.98-9.83% Debentures  
Due July 15, 2004 ..... 40,975,760

Saskatchewan 5.00% Savings Bonds  
Due July 15, 2004 ..... 7,213,917

Saskatchewan 9.50% Debentures  
Due August 16, 2004 ..... 28,500,000

Saskatchewan 4.205% Debentures  
Due April 1, 2005 ..... 1,484,556

Saskatchewan 5.75% Savings Bonds  
Due July 15, 2005 ..... 28,010,293

Saskatchewan 7.50% Debentures  
Due December 19, 2005 ..... 16,365,000

Saskatchewan 6.00% Debentures  
Due June 1, 2006 ..... 14,400,000

Saskatchewan 4.25% Savings Bonds  
Due July 15, 2006 ..... 2,097,722

Saskatchewan 7.846% Debentures  
Due August 23, 2006 ..... 4,982,957

Saskatchewan 4.75% Debentures  
Due December 1, 2006 ..... 12,350,000

Saskatchewan 6.35% Medium Term Note  
Due January 25, 2007 ..... 1,905,000

Saskatchewan 5.49-6.35% Medium Term Note  
Due January 25, 2007 ..... 9,688,010

Saskatchewan 6.25% Debentures  
Due March 9, 2007 ..... 15,625,000

Saskatchewan 5.00% Debentures  
Due September 6, 2007 ..... 20,000,000

Saskatchewan 5.50% Debentures  
Due June 2, 2008 ..... 18,067,500

Saskatchewan 5.05% Debentures  
Due February 13, 2009 ..... 62,260

Saskatchewan 6.50% Debentures  
Due November 12, 2009 ..... 16,250,000

Saskatchewan 10.00% Debentures  
Due January 18, 2010 ..... 30,000,000

Saskatchewan 6.15% Debentures  
Due September 1, 2010 ..... 23,370,000

Saskatchewan 5.25% Debentures  
Due December 3, 2012 ..... 2,333,014

Saskatchewan 7.25-8.00% Debentures  
Due February 1, 2013 ..... 45,972,908

Saskatchewan 7.375% Debentures  
Due July 15, 2013 ..... 25,864,355

Saskatchewan 10.25% Debentures  
Due April 10, 2014 ..... 59,851,390

Saskatchewan 5.125% CMHC Mortgage  
Due December 1, 2015 ..... 76,596

Saskatchewan 9.375% Debentures  
Due December 15, 2020 ..... 14,828,916

Saskatchewan 9.125% Debentures  
Due February 15, 2021 ..... 28,080,503

Saskatchewan 8.50% Debentures  
Due July 15, 2022 ..... 13,248,785

Saskatchewan 5.75% Debentures  
Due March 5, 2029 ..... 14,375,000

Saskatchewan 6.40% Debentures  
Due September 5, 2031 ..... 12,160,000

Saskatchewan 5.70% Debentures  
Due September 5, 2042 ..... 1,339,110

Debentures issued to the Canada Pension Plan  
Investment Fund Various %, Various  
Maturity Dates ..... 34,525,558

Adjustment to Interest  
Payable at March 31, 2003 ..... 8,164,045  
\$ 588,111,444

#### Interest on Temporary Loans:

Royal Bank of Canada ..... \$ 52,117

Payees under \$20,000 ..... 1,249  
\$ 53,366

#### Promissory Notes:

Discount on Promissory Notes ..... \$ 3,309,041

Interest Received from Crown Corporations ..... (7,031,675)  
\$ (3,722,634)

#### Other Interest:

Agri-Food Equity Fund ..... \$ 84,849

Agri-Food Innovation Fund ..... 172,283

Cattle Marketing Deductions Fund ..... 110,525

Extended Health Care Plan ..... 212,103

Fish and Wildlife Development Fund ..... 101,827

Municipal Employees' Pension Plan ..... 53,537

New Crops Insurance Program ..... 435,810

Oil and Gas Environmental Fund ..... 69,545

Province of Saskatchewan Sinking  
Fund - Crown Investments Corporation ..... 1,882,358

Public Employees Dental Fund ..... 328,853

Public Employees Superannuation Plan ..... 178,400

Public Trustee for Saskatchewan ..... 56,957

Queen's Bench Court Accounts ..... 237,868

Saskatchewan Apprenticeship and Trade  
Certification Commission ..... 91,078

Saskatchewan Beef Development Board ..... 24,440

Saskatchewan Combined Sinking Fund ..... 1,443,412

Saskatchewan Crop Insurance Corporation ..... 2,935,216

Saskatchewan Grain Car Corporation ..... 232,961

Saskatchewan Health Information Network ..... 66,070

Saskatchewan Student Aid Fund ..... 1,254,473

Saskatchewan Pharmaceutical Association ..... 26,374

School Division Tax Loss Compensation  
Fund ..... 100,843

Southeast Regional College ..... 20,272

Teachers' Superannuation Plan ..... 30,761

Transportation Partnerships Fund ..... 140,780

Payees under \$20,000 ..... 209,998  
\$ 10,501,593  
\$ 594,943,769

#### *Foreign Currency Adjustment (Statutory)*

Exchange loss on foreign currency  
debt ..... \$ 9,771,002

#### *Fees and Commissions (Statutory)*

Commission and miscellaneous debt issue  
expenditures ..... \$ 6,679,198

**General Revenue Fund  
Fiscal Stabilization Transfer**



## Fiscal Stabilization Fund (Vote 71)

The Fiscal Stabilization Fund is created by legislation to stabilize the fiscal position of the Province from year to year in order to improve long-term fiscal planning. Fiscal stabilization will occur by transfer of money between the Fiscal Stabilization Fund and the General Revenue Fund.

### Transfers

All expenditures from this vote were transfers to the Fiscal Stabilization Fund.

### Fiscal Stabilization Transfer

(Subvote FS01) . . . . . **\$ 82,000,000**





## Other Information



## Summary of Superannuation and Trust Fund Balances

As at March 31, 2003

	2003	2002
<b>Assets</b>		
Cash .....	\$ 22,452,271	\$ 16,524,578
Investments .....	5,546,863,890	5,992,031,684
Accounts Receivable .....	61,388,797	70,692,584
Other Assets .....	7,538,005	8,537,086
<b>Total Assets</b>	<b>\$ 5,638,242,963</b>	<b>\$ 6,087,785,932</b>

## Liabilities and Fund Balances

Liabilities .....	\$ 60,829,094	\$ 9,126,766
Superannuation Funds Held in Trust .....	5,414,207,748	5,901,771,202
Other Trust Funds .....	163,206,121	176,887,964
<b>Total Liabilities and Fund Balances</b>	<b>\$ 5,638,242,963</b>	<b>\$ 6,087,785,932</b>



# Summary of Individual Superannuation and Trust Funds

As at March 31, 2003

## Superannuation Funds

### Finance

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Anti-Tuberculosis League Employees Superannuation Fund (1) .....	\$ 10,336	\$ ---	\$ 101	\$ ---	\$ 10,437	\$ 5,892	\$ 4,545
Judges of the Provincial Court Superannuation Fund (1) .....	145,413	10,855,103	47,124	---	11,047,640	9,909	11,037,731
Liquor Board Superannuation Plan (1) (2) .....	104,277	12,599,956	384,724	---	13,088,957	2,393	13,086,564
Municipal Employees Pension Plan (1) (2) .....	239,000	917,768,000	7,253,000	---	925,260,000	1,124,000	924,136,000
Public Employees Pension Plan (1) .....	873,000	2,406,818,000	12,151,000	---	2,419,842,000	2,051,000	2,417,791,000
Saskatchewan Pension Annuity Fund (1) .....	1,496	114,597,438	2,174,512	---	116,773,446	56,928	116,716,518
Saskatchewan Pension Plan (1) (2) .....	591,255	193,828,293	1,395,937	473,813	196,289,298	55,729,395	140,559,903
Saskatchewan Transportation Company Employees Superannuation Fund (1) .....	7,302	16,751,568	5,544	---	16,764,414	13,734	16,750,680
SaskPower Supplementary Superannuation Plan (1) (2) .....	---	---	9,974,810	---	9,974,810	---	9,974,810
Workers' Compensation Board Superannuation Fund (1) (2) .....	20,057	28,309,173	146,100	---	28,475,330	9,827	28,465,503
<b>Learning</b>							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan .....	408,222	1,714,279,346	18,269,705	---	1,732,957,273	374,939	1,732,582,334
Voluntary Contributions Fund .....	4,867	3,097,858	---	---	3,102,725	565	3,102,160
	<b>2,405,225</b>	<b>5,418,904,735</b>	<b>51,802,557</b>	<b>473,813</b>	<b>5,473,586,330</b>	<b>59,378,582</b>	<b>5,414,207,748</b>

## Trust Funds

### Corrections and Public Safety

Battlefords Community Correctional Centre:							
Collective Trust Account .....	9,356	---	487	---	9,843	---	9,843
Inmates' Trust Account .....	1,566	---	1,294	---	2,860	492	2,368
Besnard Lake and Walden Bay Camps, Inmates' Trust Account .....	4,317	---	1,923	8,662	14,902	1,431	13,471
<b>Buffalo Narrows:</b>							
Collective Trust Account .....	7,177	---	---	---	7,177	---	7,177
Inmates' Trust Account .....	3,578	---	1,767	157	5,502	132	5,370
Drumming Hill Youth Centre:							
Resident Trust Account .....	4,376	---	171	---	4,547	357	4,190
Working Fund Account .....	2,449	---	---	---	2,449	---	2,449
Kenosee Youth Work Camp:							
Resident Camp Account .....	10,747	---	---	---	10,747	---	10,747
Resident Trust Account .....	429	---	378	---	807	---	807
<b>Kilbourn Hall:</b>							
Recreation Account .....	7,504	---	111	152	7,767	---	7,767
Resident Trust Account .....	3,882	---	143	---	4,025	1,795	2,230

Nisbet Youth Centre: Resident Camp Account	1,811	---	---	4,955	6,766	---	6,766
Resident Trust Account	829	---	12	---	841	---	841
NoSask Youth Centre, Resident Trust Account	839	---	634	---	1,473	---	1,473
North Battleford Community Training Residence, Collective Trust Account	6,556	---	1,953	---	8,509	399	8,110
North Battleford Youth Centre: Craft and Canteen Account	1,405	---	120	1,549	3,074	---	3,074
Resident Trust Account	4,090	---	275	---	4,365	2,366	1,999
Northern Corrections, Collective Trust Account	5,930	---	---	---	5,930	---	5,930
Orcadia Youth Centre, Resident Trust Account	8,302	---	---	---	8,302	---	8,302
Paul Dojack Youth Centre: Resident Trust Account	2,181	---	1,600	---	3,781	1,224	2,557
Shop Fund	3,604	---	30	6,020	9,654	---	9,654
Pine Grove Correctional Centre, Prince Albert: Collective Trust Account	17,696	---	---	---	17,696	---	17,696
Immales' Trust Account	1,217	---	4,325	---	5,542	1,163	4,379
Prince Albert Community Training Residence, Collective Trust Account	2,083	---	23	---	2,106	---	2,106
Prince Albert Correctional Centre: Collective Trust Account	23,873	---	1,852	---	25,725	---	25,725
Immales' Trust Account	6,083	---	2,082	---	8,165	---	8,165
Prince Albert Youth Camp: Resident Camp Account	6,598	---	177	7,950	14,725	---	14,725
Resident Trust Account	2,649	---	6	---	2,655	---	2,655
Regina Community Training Residence, Collective Trust Account	13,593	---	9,141	20,285	43,019	---	43,019
Regina Correctional Centre: Collective Trust Account	552	---	7,929	6,653	15,134	---	15,134
Immales' Trust Account	40,231	---	12,706	---	52,937	8,792	44,145
Saskatoon Community Training Residence, Collective Trust Account	6,102	---	4,493	---	10,595	---	10,595
Saskatoon Correctional Centre: Collective Trust Account	5,928	---	52	---	5,980	---	5,980
Immales' Trust Account	8,731	---	16,385	---	25,116	8,205	16,911
Yarrow Youth Farm: Handicraft Account	846	---	---	---	846	450	396
Resident Trust Account	619	---	371	---	990	---	990
<b>Finance</b>							
Extended Health Care Plan for Certain Other Retired Employees (1) (2)	---	---	---	---	---	1,356	(1,356)
Extended Health Care Plan for Retired Employees (1) (2)	112,826	---	104,678	---	217,504	1,083	216,421
Luscar Ltd., sinking fund	---	23,215,155	---	---	23,215,155	---	23,215,155
Public Employees Deferred Salary Leave Fund (1) (2)	2,148,695	---	60,028	---	2,208,723	2,070	2,206,653
<b>Justice</b>							
Court of Appeal Evidence Account	64,021	---	---	---	64,021	---	64,021
Family Law Division Trust Account	80,209	---	---	---	80,209	---	80,209
Maintenance Enforcement Program Account	52,185	---	---	---	52,185	---	52,185
Office of the Rentalsman, Rentalsman's Trust Account (1)	33,561	---	---	---	33,561	---	33,561
Province of Saskatchewan Court Accounts	10,259,394	---	---	---	10,259,394	---	10,259,394
Provincial Mediation Board Consumer Proposal Trust Account	8,903	---	35	---	8,938	---	8,938

# Summary of Individual Superannuation and Trust Funds — Concluded

As at March 31, 2003

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Provincial Mediation Board Trust Account (1) .....	244,384	---	---	---	244,384	---	244,384
Public Trustee's Trust Account (1) .....	1,668,254	104,744,000	9,203,875	7,001,553	122,617,682	829,926	121,787,756
Surface Rights Arbitration Board Trust Account .....	41,711	---	---	---	41,711	---	41,711
<b>Labour</b>							
Wage Collection Trust Account .....	42,917	---	---	---	42,917	---	42,917
<b>Learning</b>							
Prince of Wales Trust Fund .....	---	---	1	---	1	---	1
School Division Tax Loss Compensation Fund (1) .....	4,353,264	---	142,911	---	4,496,175	586,125	3,910,050
Teachers' Group Life Insurance Premiums .....	258,007	---	---	---	258,007	---	258,007
<b>Social Services</b>							
Dales House, Resident Trust Account .....	84	---	---	---	84	---	84
North Battleford Treatment Group Home, Resident Trust Account .....	200	---	---	---	200	---	200
Prince Albert Treatment Group Home, Resident Trust Account .....	122	---	78	---	200	---	200
Saskatoon Children's Shelter, Resident Trust Account .....	2,685	---	130	---	2,815	---	2,815
Saskatoon Treatment Group Home, Resident Trust Account .....	188	---	12	---	200	---	200
Social Services Central Trust Account (1) .....	59,705	---	517	---	60,222	---	60,222
Valley View Centre, Moose Jaw:							
Bazaar Account .....	18,894	---	156	223	19,273	980	18,293
Canteen Account .....	75,538	---	511	6,033	82,082	1,275	80,807
Grants and Donations Trust Fund .....	82,405	---	1,470	---	83,875	---	83,875
Residents' Trust Account .....	211,165	---	1,398	---	212,563	891	211,672
<b>Total Superannuation and Trust Funds</b>	<b>20,047,046</b>	<b>127,959,155</b>	<b>9,586,240</b>	<b>7,064,192</b>	<b>164,656,633</b>	<b>1,450,512</b>	<b>163,206,121</b>
	<b>\$ 22,452,271</b>	<b>\$ 5,546,863,890</b>	<b>\$ 61,388,797</b>	<b>\$ 7,538,005</b>	<b>\$ 5,638,242,963</b>	<b>\$ 60,829,094</b>	<b>\$ 5,577,413,869</b>

(1) Report Tabled in Legislature

(2) At December 31, 2002

(3) At June 30, 2002

## Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2003 as provided for under Section 24, *The Financial Administration Act, 1993.*

### The Provincial Sales Tax Act

A-Bee Acres Inc. ....	\$	589	Garvey, Scott .....	419
Action Well Servicing Ltd. ....		450	Gaudet, Alain .....	168
Advance Alberta Drilling Ltd. ....		18,390	Genex Swine Group Inc. ....	1,957
Alexander, Graham .....		1,448	Germis, John H. ....	1,872
Alkalayne Enterprises Ltd. ....		6,181	Glidden Hutterian Brethren .....	3,671
Amthor, Norman .....		152	Goodsman, Wayne .....	3,350
B and M Flushby Services Ltd. ....		3,480	Grandslam Poultry .....	3,025
Baildon Hutterian Brethren Inc. ....		18,246	Gravelside Dairy .....	1,598
Baran, Fred .....		124	Greenwater Drilling Ltd. ....	3,600
Barkman, Don .....		6,692	H and M Fast Farms Inc. ....	2,473
Barnich Farms 1994 Ltd. ....		3,415	H and V Turgeon Ranch Ltd. ....	646
Barry Wolf Farms Ltd. ....		281	Hagerty Livestock Ltd. ....	1,691
Barsi, John G. ....		2,056	Hamm, Glenn .....	1,557
Bench Hutterian Brethren Corporation .....		3,770	Harman Poultry Farm Ltd. ....	9,011
Berlinic, Wade .....		692	Haven Hutterian Brethren of Fox Valley Ltd. ....	237
Big Sky Farms Inc. ....		238,637	Hepburn Poultry Ltd. ....	6,682
Bloom, Lynn .....		846	Hewalo, Glenda and Hewalo, Kim .....	167
Blum, Bill .....		136	Hiemstra, Simon .....	495
Bohach, Neil .....		228	Hi-Lite Custom Feedlot .....	1,329
Boldt, Tony .....		267	Hillsdale Colony Hutterian Brethren Ltd. ....	8,096
Boychuk Greenhouses .....		657	Hudon, Charles .....	399
Brehaut, Lane A. ....		821	Hutterian Brethren Church of Earview Inc. ....	411
Brown, Michael R. P. ....		338	Hutterian Brethren Church of Hillcrest .....	948
Brown, Milton J. ....		317	Hutterian Brethren Church of Lakeview .....	27,248
Buchanan, Lee .....		475	Hutterian Brethren Church of Ponteix .....	5,279
Buchanan, Murray .....		1,288	Hutterian Brethren Church of Scott .....	8,127
Carmichael Hutterian Colony Inc. ....		5,799	Hutterian Brethren Church of Sunnysdale Inc. ....	144,274
Cherneski, Blair and Cherneski, Dennis .....		373	Hutterian Brethren of Abbey .....	53,616
Clearspring Hutterian Brethren Corporation .....		6,668	Hutterian Brethren of Dinsmore .....	1,910
Clement Farms Inc. ....		1,374	Hutterian Brethren of Leask Ltd. ....	23,608
Coombs, Richard .....		592	Hutterian Brethren of Rosetown .....	3,382
Crescent Creek Angus .....		798	Hutterian Brethren of Sovereign Inc. ....	1,975
Culham, Lloyd .....		233	Integrated Production Services Ltd. ....	1,927
Czerwonka, Joe .....		7,355	Ivey, Robert and Ivey, Karen .....	996
Czerwonka, Wayne .....		634	J5 Ranch Ltd. ....	796
D and H Dairy .....		137	Johnston, David .....	791
Dale Brothers Farms .....		140	Johnstone, Kim R. ....	1,214
DDR Farms Joint Venture .....		20,776	Kammer, Edwin .....	113
Delaine Holsteins .....		1,605	Keet, Nelson .....	2,739
Dellwood Pork Inc. ....		48,296	Keet, Nicholas .....	8,506
Derksen, Sheldon .....		176	Keet, Tim and Keet, Kathy .....	8,814
Desautels, Conrad .....		278	Keller, Gordon .....	249
Diamond Energy Services Inc. ....		16,291	Kielstra, Arjen .....	2,355
Dietrich Farms Ltd. ....		481	Klassen, Kenneth J. ....	16,296
Dolton, Gerald .....		129	Klassen, William .....	180
Don-Nett Farm .....		270	Knipfel, Terry .....	4,997
Dublanica, Ross .....		1,460	Knittig Farms Ltd. ....	15,590
Duce Electric Ltd. ....		3,746	Knoppers, Edward .....	6,906
Dudragne, Pierre .....		896	Kolkman, Karen .....	672
Dureault, Alan .....		417	Kotylak, Peter and Kotylak, Janet .....	1,895
Eatonia Hutterian Brethren of Eatonia Inc. ....		27,899	Krett, Mervin .....	149
Ebach, Trent .....		975	Krueger, Robert .....	565
Edwards, Fran J. ....		271	Lanco Well Services Ltd. ....	2,482
Elian, Terence .....		737	Langelaat, Nick .....	1,445
Endless Tubing Services Ltd. ....		17,775	Lang's Dairy Farm Ltd. ....	16,999
Erickson, Blaine .....		184	Larre, David .....	334
Fair Haven Farms Ltd. ....		231	Lawrence, Justin .....	1,262
Fedirko, John A. ....		118	Leepart, Pat .....	381
Feitsma Dairies .....		11,408	Legacy Barns Ltd. ....	22,843
Foster, Murray .....		849	Leroy Agra-Pork Co-op Ltd. ....	55,827
Foth Ventures Ltd. ....		1,332	Lindenbach, Brian .....	906
Friesen, George .....		142	Lipinski Farms Ltd. ....	913
Froese, Marvin .....		524	Lippai, Dale .....	645
Frombach, Ronald .....		1,298	Madsen, Kelly .....	336
Garez, Yves .....		794	Main Centre Hutterian Brethren Inc. ....	4,484
			Mann, Larry .....	184
			Marlay Farms Ltd. ....	749
			Martens, Dean .....	436
			May, Doug .....	382
			McMillan Farms Ltd. ....	1,114
			Melnik, Ailan .....	152
			Midwest Coil Tubing Services Ltd. ....	777
			Mil-En-Roy Farms (1981) Ltd. ....	1,682
			Millar Western Pulp (Meadow Lake) Ltd. ....	25,407
			Millennium Poultry Company Ltd. ....	10,152
			Miller, Bill .....	373



## Statement of Remission of Taxes and Fees — Continued

### The Provincial Sales Tax Act— Concluded

Miller, Todd .....	421
Moebis, Bill .....	375
Neudorf, Gordon .....	404
Nicolson, Eldon .....	326
Nievergelt, George .....	156
OpSCO Energy Industries Ltd. ....	6,408
Osiowy, Cameron .....	333
Pana, Nicholas .....	156
Patterson, Dan .....	160
PCL-Maxam, A Joint Venture .....	438,161
Pedigree Poultry Ltd. ....	1,316
Perdzuk, Ed .....	530
Peters, Lorne .....	127
Petrie, Gordon J. ....	247
Pickering, Frank D. ....	10,762
Pine Grove Poultry .....	1,063
Pipestone Feeders Ltd. ....	9,658
Plum Blossoms Farms Ltd. ....	859
Potorieko, John .....	164
Prairieland Pork Farm .....	11,139
Precision Diversified Services .....	78,685
Pregizer, Robert .....	467
PSC Elstow Research Farm Inc. ....	10,292
R and S Edwardson Holdings Ltd. ....	399
R.J. Hoffman Holdings Ltd. ....	7,232
Rural Municipality of Lumsden No. 189 .....	5,588
Raider Well Servicing Ltd. ....	4,824
Rainbow Well Servicing Ltd. ....	22,041
Range One Oilfield Services Ltd. ....	891
Reban, John .....	459
Richardson, Wayne .....	486
Robella Holsteins Ltd. ....	569
Rock Solid Coil Tubing Services Ltd. ....	731
Rocking Hills Cattle Co. Ltd. ....	1,929
Rocking L Ranch Ltd. ....	287
Sauder, Collin .....	478
Schultz, Gerald .....	562
Shynkaruk, Marcy .....	181
Sjogren, Leverne .....	2,483
Sloboshan, Wally .....	1,320
Smiley Hutterian Brethren .....	8,038
Springfield Hutterian Brethren Inc. ....	3,221
Steininger, Dale .....	718
Stobbs, Harvey .....	299
Stomp Pork Farms Ltd. ....	294,849
Thesen, Derrick .....	375
Three Star Trucking Ltd. ....	5,051
Toews, Daryl .....	7,178
Tompkins Hutterian Brethren Corporation .....	4,396
Tri North Farms .....	3,340
Trinidad Drilling Ltd. ....	13,155
Turner, Alan .....	188
Vanguard Hutterian Brethren Inc. ....	1,331
Vinordige Farm Ltd. ....	1,000
Walter, Mark .....	544
Warkentin, Herman .....	482
Watson, Garland and Watson, David .....	584
West Bench Colony of Hutterian Brethren .....	1,571
Wiebe, Dale .....	1,407
Wiebe, Henry P. ....	166
Wiebe, Jake P. ....	192
Wildcat Well Servicing Inc. ....	1,301
Wourms, Ken .....	3,017
Wright, Kevin .....	8,384
Wynyard Poultry Farms Ltd. ....	116
Yellowhead Pork Producers Ltd. ....	97,471
Young, Terry .....	492
Zaks Building Supplies and Contracting .....	25,907

101027698 Saskatchewan Ltd. ....	4,587
411675 Alberta Ltd. ....	3,667
4R Farms Inc. ....	496
577208 Saskatchewan Ltd. ....	1,051
Remissions under \$100 .....	1,227
	<u>\$ 2,161,143</u>

Other remissions which may provide an exemption at source and would not require a refund include:

- **The Carbon Dioxide (Provincial Sales Tax) Exemption Regulations (O.C. 9242/2001)**  
This Order-in-Council provides an exemption of Provincial Sales Tax on all carbon dioxide used to enhance oil recovery in eligible enhanced oil recovery projects in Saskatchewan.
- **The Lloydminster Provincial Sales Tax Exemption Regulations (O.C. 488/2001)**  
This Order-in-Council provides an exemption of Provincial Sales Tax on most goods and services purchased by individuals in Lloydminster and the Liquor Consumption Tax exemption on liquor purchased from a licensed liquor vendor located in Lloydminster (other than an SLGA store). These regulations authorize a PST exemption on goods and services used in construction projects in Lloydminster.
- **The Municipal Water Treatment Filter Membranes (Education and Health Tax) Exemption Regulations (O.C. 370/99)**  
This Order-in-Council provides an exemption of Provincial Sales Tax on eligible water filter membranes purchased by municipalities.
- **The Municipal Fire Truck (Education and Health Tax) Exemption Regulations (O.C. 323/98)**  
This Order-in-Council provides an exemption of Provincial Sales Tax on fire trucks and attached equipment purchased by municipal governments.
- **The Mining Exploration and Geophysical Survey Equipment (Education and Health Tax) Remission Regulations (O.C. 322/98)**  
This Order-in-Council provides an exemption of Provincial Sales Tax payable on equipment used in mineral exploration and geophysical surveying.
- **Remission of Tax on Adult Incontinence Products (O.C. 444/93)**  
This Order-in-Council provides an exemption of Provincial Sales Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.
- **The Direct Agent Tax Remission (1992) Regulations (O.C. 1095/92)**  
This Order-in-Council provides an exemption of Provincial Sales Tax on direct agents used in a manufacturing process.
- **Permanently Mounted Mobile Capital Equipment ("PME") (O.C. 1436/67)**  
This Order-in-Council provides an exemption of Provincial Sales Tax payable on permanently mounted equipment used for petroleum or potash exploration.

### The Income Tax Act

Bellesberger, Sister Yvonne .....	\$ 4,197
Currie, Florence .....	6,852
Maier, Sister Zita .....	1,298
Palm, Kevin .....	2,613
Singer Retirees' Remission Order .....	115

# Statement of Remission of Taxes and Fees — Continued

## The Income Tax Act — Concluded

### The Indian Income Tax Remission Order

(O.C. 682/95) ..... 1,799

This Order-in-Council provides a remission of income taxes on the basis of several court decisions regarding the application of the federal *Indian Act* with respect to income taxes on the employment income of status Indians.

\$ 16,874

## The Liquor Consumption Tax Act

Remissions which may provide an exemption at source and would not require a refund include:

### Remission of Tax on Sacramental Wine (O.C. 530/86)

This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

## The Fuel Tax Act, 2000

Andres, Gregory .....	\$ 207
Armstrong, Raymond C. ....	121
Armstrong, Sam .....	191
Ashworth, Eldon .....	1,080
Balan, Randy .....	330
Ball, Ron .....	215
Banks, Donald .....	141
Beck, Wilbert J. ....	405
Blankestijn, Paul H. ....	348
Bober, John .....	243
Bradley, Kenneth .....	691
Braun, Earl .....	434
Cope, Doug .....	152
Crawford, Linton .....	173
Cull, Clifford .....	246
Davidson, Donald J. ....	202
Diguer, Tamara .....	387
Dochylo, Martin .....	182
Duncan, Ross A. ....	541
Ebbert, Kenneth B. ....	324
Englele, Trevor .....	137
Fichter, Shelly .....	302
Fischer, Jerome E. ....	469
Fjordbotten, Gail .....	144
Forbes, Alice A. ....	352
Formwald, John .....	301
Galambos, Larry .....	194
Gardner, Tim .....	150
Gareau, Elie A. ....	1,028
Glen, John A. ....	400
Gotto, William .....	164
Graf, Eugene .....	200
Grand, Terry .....	438
Green, Gerald .....	318
Grismer, John C. ....	115
Halliday, Robert O. ....	384
Hansen, Fred .....	948
Haughn, Terry B. ....	246
Hicks, Michael .....	139
Highland, Herman .....	321
Hleboff, Harold .....	118
Hoffman, Larry .....	222
Hoffeld, Armin .....	348
Hompoth, Joseph P. ....	110

Horvath, Garry .....	375
Hounsell, Dale .....	407
Humenuik, Walter R. ....	385
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## Statement of Remission of Taxes and Fees — Concluded

### The Fuel Tax Act, 2000 — Concluded

Cogema Resources Inc. (O.C. 329/93) ..... 742,182

This Order-in-Council provides a Fuel  
Tax exemption on fuel used by Cogema  
for electrical generation at Cluff Lake.

\$ 780,500

Other remissions which may provide an exemption at source  
and would not require a refund include:

- **The Insurance Premiums Tax Remission Regulations  
(O.C. 224/2001)**

This Order-in-Council provides a partial exemption of  
Insurance Premiums Tax (1%) on individual policies of life,  
accident and sickness insurance that were in force prior to  
April 1, 2000.

- **The Insurance Premiums Tax (Mutual Insurance  
Companies - Farm Property) Exemption and  
Remissions Regulations (O.C. 91/2003)**

This Order-in-Council provides an exemption of Insurance  
Premiums Tax of 1% on farm property insurance sold by  
Saskatchewan mutual insurance companies on or after  
January 1, 2002.

### The Corporation Capital Tax Act

Other remissions which may provide an exemption at source  
and would not require a refund include:

- **NewGrade Energy Inc. (O.C. 719/88)**

This Order-in-Council provides a Corporation Capital Tax  
exemption to NewGrade Energy Inc.

- **The Corporation Capital Tax (Resource Corporation)  
Exemption Regulations (O.C. 807/2002)**

This Order-in-Council provides an exemption of tax equal to  
1.6% of the value of resource sales from certain oil and gas  
wells drilled on or after October 1, 2002.

### The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Anadarko Canada Corporation*	\$ 820,152
Husky Oil Operations Ltd.	36,248,846
Luscar Ltd.	1,219,085
Nexen Canada Ltd.*	4,279,314
Star Oil and Gas Ltd.*	606,093
Talsman Energy Inc.*	2,917,780
Talsman Energy Canada*	1,136,111
	<u>\$ 47,227,381</u>

\* These remissions were made in respect of natural gas  
supplied to NewGrade Energy Inc. and were assigned to  
NewGrade as a condition of the remission order.





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